

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Hank Harmon Rifle Range, Inc****Federal Tax ID: 52-1710886****Project Title:****Project Type: Equipment and Materials**

Hank Harmon Rifle Range, Inc - New Bathroom Installation

State Funding Requested: \$45,000**House District: 4 / B**

One-Time Need

Brief Project Description:

Procure & install new bathroom facility at rifle range on Montana Creek Rd

Funding Plan:

| | |
|-------------------------------|-------------------|
| Total Project Cost: | \$65,000 |
| Funding Already Secured: | (\$20,000) |
| FY2012 State Funding Request: | <u>(\$45,000)</u> |
| Project Deficit: | \$0 |

*Funding Details:**the NRA has provided a grant of \$20,000 for partial funding of this project in 2010***Detailed Project Description and Justification:**

The Hank Harmon Rifle Range is used by 15,000 persons annually. It currently only has a portable toilet(port-a-potty) for all users. This project will provide for the purchase and installation of a pre-fabricated toilet with a separate mens & womens toilet in the one self-contained pre-fab unit.

Project Timeline:

August 2011-October 2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City & Borough of Juneau will provide waste removal service & maintenance

Grant Recipient Contact Information:

| | |
|---------------|--|
| Name: | Kathy McCasland |
| Title: | Board Member |
| Address: | 8804 Sasha Ave Juneau, Alaska 99801 |
| Phone Number: | 790-4957 |
| Email: | mccaslandkathy@hotmail.com |

Has this project been through a public review process at the local level and is it a community priority? Yes No



www.romtec.com

18240 North Bank Rd., Roseburg, OR 97470

CMAS CONTRACT # 4104-54-00-1A State of California Contractors License # 849246
 TXMAS CONTRACT # TXMAS-5-56030
 NEW IN EXISTING CONTRACT

BUDGETARY ESTIMATE ONLY - NOT FOR PURCHASE DOCUMENTS

service@romtec.com ph: 541-496-3541

Date: 2/16/2011 fax: 541-496-0803

Job: Operations Bathroom at the Outdoor Range

Customer:

Contact: Kathy McCasland

Address: 99801

City: Juneau

State: AK Zip Code: 99801

Phone:

Fax:

E-mail:

This is not a formal quote or proposal from Romtec, this is an 'estimate only' given for budgetary purposes - costs will change over time

| Quantity | Model | Description | Quantity Price | Extension |
|---|-------|---|----------------|-------------------|
| 1 | 1016 | SST Aspen Concrete Compact Double Restroom Building Kit Package | \$26,858.00 | \$26,858.00 |
| | | Building estimate includes all accessories, fixtures, and building components such as doors, windows, locks, toilets, sinks, faucets, flush valves, roofing, etc. Does not include concrete and rebar for footing, foundation, and slab, however those are included below in the installation estimate. Custom items and/or upgrades will typically affect the costs of your project. | | |
| SUBTOTAL | | | | \$26,858.00 |
| DISCOUNT: Government Discount | | | | \$1,342.90 |
| Design Services | | | \$3,250.00 | \$3,250.00 |
| Shipping & Handling Estimate From Roseburg, OR to: Zip Code: 99801 | | | | \$11,525.00 |
| Building Subtotal | | | | \$40,290.10 |
| INSTALLATION ESTIMATE ONLY | | | | |
| BUILDING TURNKEY INSTALLATION ESTIMATE: This is an estimate only for construction of your building. For budgetary purposes we tend to estimate high, so plenty of money will be available to complete the project. THIS IS NOT A QUOTE and too much information is unknown at this time to provide a real or accurate quote. Romtec does assume that this is a prevailing wage job which is semi-truck accessible. This includes site prep, building erection and finish work. Nothing outside the footprint of the building is included. This Turnkey Installation assumes there are no bonding requirements. | | | | Install by Others |
| TOTAL | | | | \$40,290.10 |

ROMTEC IS HUBZONE CERTIFIED

DO NOT ISSUE A PURCHASE ORDER BASED ON THIS BUDGETARY ESTIMATE - YOU MUST ASK ROMTEC FOR AN ACUTAL QUOTATION

Romtec cannot assure you that the actual costs will be similar to the estimate as other factors come into play. Romtec cannot be legally held to this estimate, however, we will assist you in every way possible to meet budget and job restraints. As you know many factors, including site conditions, local labor costs, custom materials, upgrades, and much more can affect the overall cost of a product and until we actually cost out the exact design you approve, the verbal estimate is simply to help you with a budget idea in the earliest stages of a project and when there is a time restraint on you having a dollar value.

Authorized Signature

Date

