

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Children's Meal Mission Inc****Federal Tax ID: 27-4098779****Project Title:****Project Type: Other**

Children's Meal Mission, Inc. - Meals For Children

State Funding Requested: \$60,000**House District: 20 / J**

One-Time Need

Brief Project Description:

Children's Meal Mission Inc currently serves about 2000 meals per month to children and youth in the Mountain View Community of Anchorage, AK. The purpose of the Children's Meal Mission Inc. is simply to feed children in the State of Alaska. Activities include feeding children nutritious breakfast and dinner meals that they may not normally receive at home or school. The purpose of this request is to provide meals for children in the Mountain View and surrounding area.

Funding Plan:

Total Project Cost:	\$110,000
Funding Already Secured:	(\$50,000)
FY2012 State Funding Request:	(\$60,000)
Project Deficit:	\$0

Funding Details:

FY11

Federal Funds: 0

State Funds: 0

Denali Commission: 0

Rasmuson Foundation: 15,000

Local Funds: 10,000

Other Funds: 25,000

Detailed Project Description and Justification:

Wal-Mart Foundation - \$2.5 billion dollars has been set aside to assist in ending childhood hunger in America. Children's Meal Mission endeavors to secure a minimum of \$25,000 (the minimum awarded by the WalMart Foundation to any entity) for the purpose of feeding children in the Anchorage Community

Project Timeline:

Funds will be fully expended no later than June 30, 2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

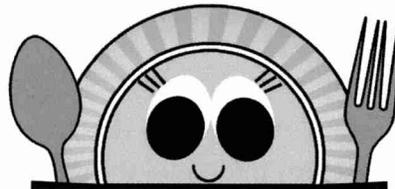
Children's Meal Mission Inc

Grant Recipient Contact Information:

Name:	George Bell
Title:	Administrator
Address:	PO Box 202092 Anchorage, Alaska 99520
Phone Number:	(907)998-7735
Email:	cmmalaska@gmail.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
10:26 AM 5/27/2011



Children's Meal Mission

Children's Meal Mission

Feeding children, period.

Children's Meal Mission Vision/Mission

Vision Statement

Children's Meal Mission envisions serving every food-deprived child in the State of Alaska a minimum of two health meals per day.

Mission Statement

Children's Meal Mission's mission is simply to feed the children.

History

Children's Meal mission began with a man who saw children in the Mountain View Community hungry. Taking money out of his own pocket, George Bell has filled the hearts and stomachs of hundreds of community children through the Mountain View Boys & Girls Club. Feed these children, he has single-handedly given these children the option of a better life by making education a priority over hunger.

Narrative Description of Children's Meal Mission, Inc. Activities

Children's Meal Mission, Inc. currently serves about 2,000 meals per month to children and youth in the Mountain View Community of Anchorage, Alaska. The purpose of the Children's Meal Mission, Inc. is simply to feed children in the State of Alaska. Activities include feeding children nutritious breakfast and dinner meals that they may not normally receive at home or school.

Activities	# Served
Breakfast Meals Served	700 Meals per month
Dinner Meals Served	1,300 Meals per month



Target Population

Children's Meal Mission currently serves children, K-12, breakfast and dinner meals. There are currently more than 13,000 food insecure children in the Anchorage community. This means at any given time more than 13,000 children do not have access to enough food for an active, healthy life. Food security is a foundation for a healthy, well-nourished population¹.

Goals & Objectives

Children's Meal Mission's goal is to establish several consistent venues throughout the Anchorage community that provide breakfast and dinner meals to this vulnerable population. We have launched an aggressive campaign, with indirect partnerships with other local community organization like the Food Bank of Alaska, Bean's Café, etc to end childhood hunger by 2015. As of January 2011 we are establishing our local connection with the Mountain View community through the Mountain View Boys & Girls Club. We will continue to open new venues throughout the Municipality of Anchorage with the goal of five locations (*see budget forecast*) operational by the end of calendar year 2013. Once achieved, these five sites will have served at least 200,000 meals to food insecure children throughout our community.

Fundraising Efforts

Children's Meal Mission will solicit individual, corporate, and grant opportunities that directly support our mission to feed children. We have submitted, as of November 2010, and will be approved for full recognition of our 501(c)3 tax exemption status within the 1st quarter of 2011. We are already recognized by the State of Alaska as a nonprofit organization and will continue to operate within all applicable laws.

¹ HUNGER IN AMERICA 2010: Local Report Prepared for the Food Bank of Alaska, Inc (0101) Final Report
January 2010, Mathematica Reference No.: 06521-600



Children's Meal Mission Budget Forecast

Children's Meal Mission Calendar Year Budget	CY2011	CY2012	CY2013
Expenses			
Personnel			
<i>Executive Director</i>	\$ 18,000.00	\$ 48,000.00	\$ 55,000.00
<i>Administrator/Accountant</i>	\$ 18,000.00	\$ 24,000.00	\$ 30,000.00
<i>Marketing/Fundraising</i>	\$ 9,000.00	\$ 15,000.00	\$ 21,000.00
<i>Cooks - Location I</i>	\$ 17,280.00	\$ 17,280.00	\$ 20,160.00
<i>Cooks - Location II</i>	\$ -	\$ 17,280.00	\$ 20,160.00
<i>Cooks - Location III</i>	\$ -	\$ 8,640.00	\$ 20,160.00
<i>Cooks - Location IV</i>	\$ -	\$ -	\$ 20,160.00
Commodities			
<i>Food</i>	\$ 24,000.00	\$ 60,000.00	\$ 96,000.00
<i>Cooking Supplies</i>	\$ 5,000.00	\$ 7,500.00	\$ 12,000.00
<i>Fundraising Fund</i>	\$ 5,000.00	\$ 10,000.00	\$ 20,000.00
<i>By2015 Campaign*</i>	\$ 6,000.00	\$ 12,000.00	\$ 24,000.00
<i>Insurance</i>	\$ 800.00	\$ 1,200.00	\$ 2,000.00
Rent			
<i>Mountain View Boys & Girls Club</i>	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<i>Anchorage Location II</i>	\$ -	\$ 12,000.00	\$ 12,000.00
<i>Anchorage Location III</i>	\$ -	\$ 6,000.00	\$ 12,000.00
<i>Anchorage Location IV</i>	\$ -	\$ -	\$ 12,000.00
<i>Anchorage Location V</i>	\$ -	\$ -	\$ 9,000.00
Annual Expense Total	\$ 109,080.00	\$ 244,900.00	\$ 391,640.00



Children's Meal Mission Calendar Year Budget	CY2011	CY2012	CY2013
Income			
Corporate Sponsorships	\$ 35,000.00	\$ 35,000.00	\$ 65,000.00
Food Bank of Alaska (Federal) Reimbursement**	\$ 69,520.00	\$ 173,800.00	\$ 246,620.00
Grants	\$ 35,000.00	\$ 25,000.00	\$ 50,000.00
Individual/Small Business Donations	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
Fundraiser I - Lunch Delivery/Event Catering	\$ -	\$ 5,000.00	\$ 10,000.00
Fundraiser II -	\$ -	\$ 10,000.00	\$ 15,000.00
Fundraiser III -	\$ -	\$ 10,000.00	\$ 15,000.00
Fundraiser IV -	\$ -	\$ 15,000.00	\$ 20,000.00
Community "Dollar Campaign"	\$ -	\$ 15,000.00	\$ 20,000.00
Annual Income Total	\$ 144,520.00	\$ 298,800.00	\$ 451,620.00
<i>Cost per Meal</i>	\$ 6.02	\$ 4.98	\$ 5.02
Net Profit/Loss	\$ 35,440.00	\$ 53,900.00	\$ 59,980.00
<p><i>*By2015 Campaign</i> is Children Meal Mission's contribution to a grassroots campaign to end childhood hunger, nation-wide, by 2015.</p>			
<p>**Based on \$1.10 per winter reimbursement (Oct. 1st - May 31st). 2,000 reimbursable meals per month and \$6.49 per summer (June 1st - Sept. 30th) reimbursement. 2,000 reimbursable meals per month.</p>			





IRS Department of the Treasury
Internal Revenue Service

P.O. BOX 2508
CINCINNATI OH 45201

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CHILDRENS MEAL MISSION INCORPORATED
STELLAR MANAGEMENT
DON BURRELL
PO BOX 202705
ANCHORAGE AK 99520



034576

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **JAN 10 2011**

CHILDRENS MEAL MISSION INCORPORATED
C/O STELLAR MANAGEMENT
DON BURRELL
PO BOX 202705
ANCHORAGE, AK 99520

Employer Identification Number:
27-4098779
DLN:
17053343308030
Contact Person:
RENEE RAILEY NORTON ID# 31172
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
October 1, 2010
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

CHILDRENS MEAL MISSION INCORPORATED

We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Choi". The signature is stylized with a large, looped initial "R" and a cursive "C".

Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC