

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: The First Tee of Alaska****Federal Tax ID: 20-3114983****Project Title:****Project Type: Other**

Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program

State Funding Requested: \$100,000**House District: Anchorage Areawide (16-32)**

One-Time Need

Brief Project Description:

Continue mission statement of the First Tee of Alaska by increasing number of certified coaches so we may continue offering this program to any child in Alaska. It is also our goal to never turn away an interested child from our program. Our program is now in 12 Title I schools around the Russian Jack area, so we feel it is imperative to continue in this area.

Funding Plan:

Total Project Cost:	\$134,250
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$100,000)
Project Deficit:	\$34,250

Funding Details:

2010 - \$13,500 First Tee

\$13,500 Wal-Mart

\$50,000 State of Alaska

Detailed Project Description and Justification:

The First Tee of Alaska is part of an initiative of the World Golf Association, 501(c)(3) nonprofit organization based in St. Augustine, FL at World Golf Village. Its mission is to impact the lives of young people by providing learning facilities and educational programs that promote character development and life-enhancing values through the game of golf. The First Tee currently has over 3.5 million participants in all 50 states and 4 countries.

The First Tee of Alaska had 56 participants in 2009 and increased that number to 303 in 2010. In order to continue to grow we must have trained coaches, volunteer and supplies. The Anchorage School District has adopted our program and 12 Title I schools now offer a two week course. Currently nationwide The First Tee programs are going into the schools along with the National Schools Program to help increase physical education time as this seems to be one of the first items cut in the budgets. This programming will increase our number of summer students. It is our goal to double our numbers this summer. Our program needs 10 coaches trained in Level 1, Level 2, and Level 3 to successfully coach and promote the youth through the 5 different levels of the First Tee programming.

Project Timeline:

Detailed information to come

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

First Tee of Alaska

Grant Recipient Contact Information:

Name: Billy Bomar
Title: Executive Director
Address: PO Box 143366
Anchorage, Alaska 99514
Phone Number: (907)727-6197
Email: www.thefirstteealaska.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

INTRODUCTION

The First Tee of Alaska is part of an initiative of the World Golf Association, a 501 (c)(3) nonprofit organization based in St. Augustine, FL at World Golf Village. Its mission is to impact the lives of young people by providing learning facilities and educational programs that promote character development and life-enhancing values through the game of golf. There are currently over 3.5 million The First Tee participants in the program in all 50 states and 4 countries.

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REQUEST

The First Tee of Alaska humbly request financial assistance in the sum of \$130,000.00 to help us continue positively impacting the lives of Alaska youth through The First Tee programming. We will continue implementing the mission statement of The First Tee of Alaska by increasing our number of certified coaches so we may continue to offer this program to any child in Alaska. It is our goal to never turn away an interested child from our program. Our program is now in 12 Title 1 schools around the Russian Jack area, so we feel it is imperative to continue in this area. We are also able to offer programming at two other local Anchorage golf courses which allows us to accommodate the additional participants created though the school based programs

BRIEF PROJECT DISCRIPTION: Total Cost of Project: \$134,250

Salaries	Executive Director/Program Director	\$60,000
	Coaches – summer program	31,950
Training	5 coaches Level 1 training	6,000
	9 coaches Level 2 training	10,800
	10 coaches Level 3 training	14,000

Supplies	Starting New at Golf Equipment (2 sets)	5,600
	On line courses for volunteers (12)	3,600
	Background Checks (25)	500
	IT time to maintain website (10 hours)	1,000
	Website maintenance fee (National)	800

Contact Information:

Billy Bomar Executive Director
P.O. Box 143366
Anchorage, AK 99514
Ph. 907-727-6197
www.thefirstteealaska.org

Total Project Snapshot Report

FY 2012 Capital Budget

Agency: Commerce, Community and Economic Development

Grants to Names Recipients (AS 37.05.316)

Grant Recipients: The First Tee of Alaska

Federal Tax ID: 20-3114983

Project Title:

Project Type: Training, Supplies, Salaries and Equipment

The First Tee of Alaska – Youth Development Program

State Funding Request: \$130,000

House District: Anchorage Areawide (17-32)

Brief Project Description:

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