

**Agency: Commerce, Community and Economic Development**

**Grants to Named Recipients (AS 37.05.316)**

**Grant Recipient: Island Trails Network**

**Federal Tax ID: 20-8024635**

**Project Title:**

**Project Type: Maintenance and Repairs**

# Island Trails Network - Kodiak Youth Workforce Pilot Project

**State Funding Requested: \$49,470**

**House District: 36 / R**

Future Funding May Be Requested

**Brief Project Description:**

Youth workforce pilot project for community-based maintenance of trails, sidewalks, open spaces & scenic byways.

**Funding Plan:**

Total Project Cost:	\$49,470
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$49,470)
Project Deficit:	\$0

**Detailed Project Description and Justification:**

Island Trails Network (ITN) is requesting funding to create and administer a pilot youth workforce project targeting Kodiak youth aged 16-18 and focused on maintenance and beautification of trails, sidewalks, scenic byway corridors and open spaces. This project has been developed in concert with the office of Representative Alan Austerman and is intended to meet the dual goals of engaging youth in productive community work, and maximizing state and federal investment in pedestrian and trail infrastructure through regular maintenance.

The program outcomes would be to maintain pedestrian routes through urban areas, maintain and improve trails through green spaces, supplement the maintenance resources of city, borough and state government agencies, and instill a sense of pride and ownership of community infrastructure.

For participating youth this seasonal project would teach them hard skills that will serve them throughout their lives, provide meaningful summer employment, nurture their work ethic, help them identify career paths that may interest them and provide guidance on how to pursue those careers.

Partner agencies identified as beneficiaries of the work projects include ADOT&PF, Alaska State Parks, Kodiak City Public Works, Kodiak City Parks & Recreation, and KIB Community Development. ITN proposes to liaison directly with these agencies prior to and during the program to prioritize projects and schedule specific dates of service work based on agency needs and ITN crew availability. Example outputs may include sidewalk or retaining wall brushing & weeding, trail maintenance & beautification, invasive species removal, rest area and overlook beautification, and removal of litter, graffiti and marine debris.

*For use by Co-chair Staff Only:*

\$49,470  
Approved

Total Project Snapshot Report

2011 Legislature

TPS Report 56154v1

Youth will be exposed to educational themes of lands management, sustainability, eco-systems, watersheds, native plants, and natural habitat which are embedded in the work. Through the work projects and interaction with ITN staff and agency professionals they will be exposed to opportunities for further education in various fields, and to seasonal and full-time employment opportunities with Kodiak City Public Works, Parks & Recreation, ADOT&PF, ADF&G, State Parks and numerous other state and federal agencies.

Program size will be approximately six youth and two adult crew leaders in the first year, with capacity for future expansion. Youth will earn \$7.25 per hour or Alaska minimum wage and work up to 40 hours per week. Skills to be developed include teamwork, leadership skills, knowledge of natural resources, work and tool handling safety, and CPR/First Aid.

**Project Timeline:**

Funds will be expended in the summer season of FY12.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Island Trails Network

**Grant Recipient Contact Information:**

Name: Andy Schroeder  
Title: Executive Director  
Address: PO Box 301  
Kodiak, Alaska 99615  
Phone Number: (907)539-1979  
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Has this project been through a public review process at the local level and is it a community priority?  Yes  No

Project	Youth Workforce Program 2011		
Expense	Fuel	\$	1,600.00
Expense	Advertising	\$	- In Kind
Expense	Freight	\$	150.00
Expense	Insurance - GL, Auto	\$	2,800.00 Premium Increases
Expense	Insurance - Workers Comp	\$	1,250.00
Expense	Maintenance & Repairs	\$	250.00
Expense	Materials	\$	- In Kind
Expense	Meals	\$	- In Kind
Expense	Office Expense	\$	400.00
Expense	Printing, Postage & Stationery	\$	100.00
Expense	Professional Services	\$	1,010.00 Bookkeeping, legal
Expense	Rent	\$	- In Kind
Expense	Supplies	\$	1,400.00 PPE, Rain Gear, Consumables
Expense	Tools and Equipment	\$	900.00 Hand tools
Expense	Travel	\$	1,100.00 Instructor airfare
Expense	Training	\$	2,500.00 Alaska Trails training/travel
Expense	Utilities	\$	- In-kind
Expense	Vehicle Expense	\$	8,000.00 Ground transportation
Expense	Payroll Expenses	\$	23,520.00 8 students, 2 adult crew leaders
Expense	Administration	\$	4,490.00 Approx. 10%
	Total Expense	\$	49,470.00

### Sample Kodiak Youth Workforce Program\*

<b>Week Dates</b>	<b>Description</b>	<b>Partner(s)</b>
1 Jul 5- Jul 8	T ITN Policies & Procedures, Pre-employment training: First Aid/CPR	ITN/Red Cross
	W Pre-employment training: Bear Safety, Invasive Plants	KNWR, ADF&G
	R Pre-employment training: Trails 101, Tool Safety	ITN
	F Pre-employment training: Lands Management	KIB/KNWR
2 Jul 11-15	M Weed removal, urban area retaining walls/sidewalk brushing as needed.	City of Kodiak
	T Weed removal, urban area retaining walls/sidewalk brushing as needed.	City of Kodiak
	W North End Park Brushing	City of Kodiak
	R Rotary Park Brushing/Signage	City of Kodiak
	F Rotary Park Brushing/Signage	City of Kodiak
3 Jul 18-22	M Ft. Abercrombie State Parks. Brushing, clearing drainages, tread maintenance.	State of Alaska
	T Ft. Abercrombie State Parks. Brushing, clearing drainages, tread maintenance.	State of Alaska
	W Marine Debris Removal: Ft. Abercrombie SP & Buskin River State Rec. Area	State of Alaska
	R Buskin River State Rec Area. Brushing, clearing drainages, tread maintenance.	State of Alaska
	F Buskin River State Rec Area. Brushing, clearing drainages, tread maintenance.	State of Alaska
4 Jul 25-29	M Weed removal, urban area retaining walls/sidewalk brushing as needed.	City of Kodiak
	T Weed removal, urban area retaining walls/sidewalk brushing as needed.	City of Kodiak
	W KIB: Park Site Stewardship (all parks)	KIB
	R KIB: Park Site Stewardship (all parks)	KIB
	F KIB: Park Site Stewardship (all parks)	KIB
5 Aug 1-5	M Russian Ridge: Minor trail clearing & repair. Reclamation squat sites. Litter removal.	City of Kodiak
	T Russian Ridge: Minor trail clearing & repair. Reclamation squat sites. Litter removal.	City of Kodiak
	W South End Park: re-route of fixed-line/fall-line section of first 200' of trail.	City of Kodiak
	R South End Park: re-route of fixed-line/fall-line section of first 200' of trail.	City of Kodiak
	F Sidewalk brushing as needed/directed.	City of Kodiak
6 Aug 8-12	M Invasive Weeds. Kodiak road system.	State of Alaska
	T Invasive Weeds. Kodiak road system.	State of Alaska
	W Invasive Weeds. Kodiak road system.	City of Kodiak
	R Signage, parking area & trailhead stewardship as needed. Invasives as needed.	State of Alaska
	F Signage, parking area & trailhead stewardship as needed. Invasives as needed.	State of Alaska
7 Aug 15-19	M Russian Ridge: Minor trail clearing & repair. Reclamation squat sites. Litter removal.	KIB
	T Russian Ridge: Minor trail clearing & repair. Reclamation squat sites. Litter removal.	KIB
	W Island Lake Creek Trail (lower): Complete brushing. Site stewardship. Sign repair.	KIB
	R Pasagshak River State Rec. Area: Site Stewardship, improvements as needed.	State of Alaska
	F Surfer's Beach/Fossil Beach/Burton's Beach: Marine Debris Clean-up.	State of Alaska

\* actual scheduling may vary according to agency needs and ITN crew availability

