

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Saint Paul****Federal Tax ID: 92-0041691****Project Title:****Project Type: New Construction and Land Acquisition****Saint Paul - Harbor Master Office****State Funding Requested: \$669,273****House District: 37 / S**

One-Time Need

**Brief Project Description:**

Construct a new 1,200 square foot harbor master office building at the port with harbor office, lobby, public bathrooms, arctic entry, and storage area. Project would retrofit old building that does not meet accessibility requirements for marine sales storage and office.

**Funding Plan:**

Total Project Cost:	\$919,273
Funding Already Secured:	(\$250,000)
FY2012 State Funding Request:	<u>(\$669,273)</u>
Project Deficit:	\$0

*Funding Details:**Local match of \$250,000 funding in hand for the project.***Detailed Project Description and Justification:**

The Community Masterplan identified the need to replace the existing Harbor Master Building to provide adequate space for the harbor master, file storage, and restroom facilities for the harbor master and the public. The existing facility has been subject to salt spray and ocean waves for 23 years and is in deteriorating condition and does not have restroom facilities or meet accessibility requirements.

This project has 2 components:

1. Construct a new Harbor Master Building with concrete foundation. The building will include an office for the harbor master, arctic entry, public lobby, meeting room and storage area, and public bathrooms. Remote video cameras would be provided on a tower adjacent to the building to provide views of the entrance channel to the harbor and the new small boat harbor area for increased security.

A service connection to the existing water line, and a new sewer lift station would be installed to tie the new building into the existing water and sewer systems in the harbor.

2. The existing harbor office would be converted into needed storage space for marine sales products. Existing building lean-to additions would be removed, and new exterior siding and

roofing installed on the building shell. Interior divider walls and furnishing would be removed and a new office constructed for marine sales. The remaining space would be developed for heated storage for marine sales package stock and materials. New exterior double doors and entry doors would be installed for office and storage access.

This is the only outlet on Saint Paul for marine sales products. Heated storage is required for many of the products.

**Project Timeline:**

Project preliminary design has been started with concept layout and cost estimate attached. Final project design would be completed this spring. Project would be put out to bid for construction completion by the fall of 2012.

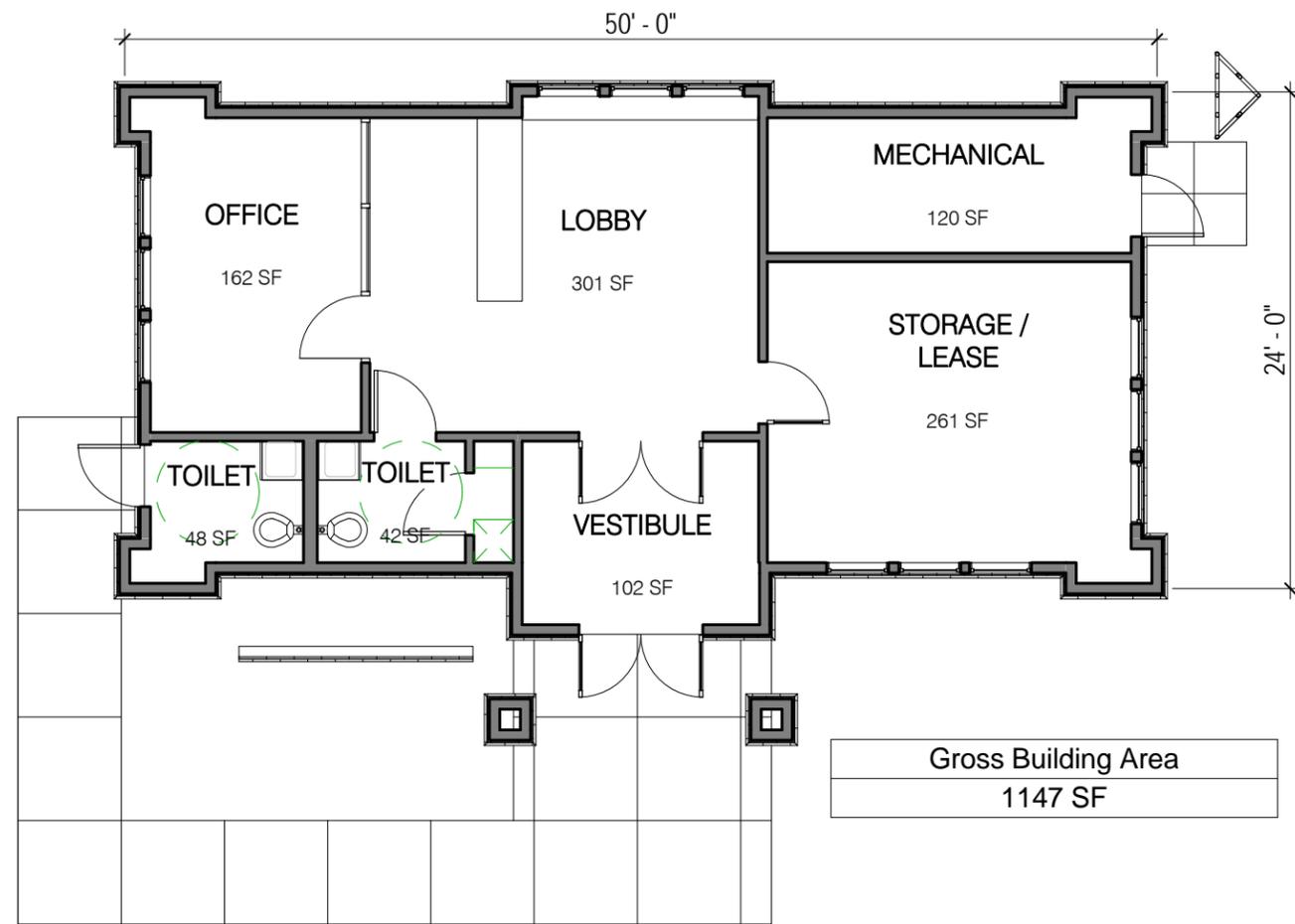
**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Saint Paul

**Grant Recipient Contact Information:**

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Title: City Manager  
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Has this project been through a public review process at the local level and is it a community priority?  Yes  No



**1** Floor Plan  
1/8" = 1'-0"



**2** Perspective View



**4** Front Elevation  
1/8" = 1'-0"



**3** End Elevation  
1/8" = 1'-0"

**St Paul Harbor Master Office**

2011.02.09



Conceptual Plan and Cost Estimate

<b>Design &amp; Permitting</b>				\$229,218	
<b>MOB/Demob</b>				\$63,000	
<b>New Harbor Office</b>				\$523,455	
<b>Renovate Existing Bldg to Bulk Fuel</b>				\$103,600	
<b>Total Project Cost</b>				<b>\$919,273</b>	
				<b>\$460</b>	<b>Per Square Foot</b>