

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Federal Tax ID: 92-0038816****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Juneau - Auke Bay Harbor Improvements

State Funding Requested: \$5,000,000
One-Time Need**House District: Juneau Areawide (3-4)****Brief Project Description:**

Replacement and repair of the former Dehart's Marina float system in Auke Bay.

Funding Plan:

Total Project Cost:	\$7,000,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$5,000,000)
Project Deficit:	\$2,000,000

Detailed Project Description and Justification:

The City and Borough of Juneau Docks & Harbor Board is in the process of undertaking a detailed condition survey of the existing Statter Harbor (Auke Bay) float system in order to determine how to extend its useful life. Many of the floats in the recently acquired Dehart's Marina are in need of replacement and/or repair. It is estimated that it will cost approximately \$7 million to replace the existing floats.

The Statter Harbor portions of the CBJ's Auke Bay facilities were formerly state-owned and were transferred to the city with significant deferred maintenance needs. The former DeHarts Marina, however, was a private facility purchased by the city. This history makes the project unlikely to qualify for harbor matching grants. That fact does nothing to alleviate the unmet public need for moorage space.

Sections of the existing floats are so deteriorated they sink under the weight of a moderate snowfall. Anchor chains have rusted so badly that less than 1/4 inch of steel remains in places.

This funding would complete a significant phase and provide moorage for many vessels that will otherwise face difficulty finding safe harbor.

The Assembly determined this project to be one of its top ten priority capital improvement projects.

Project Timeline:

Project design and permitting can be complete during FY 12. Float replacements can begin as phase I before total project funding is in place.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

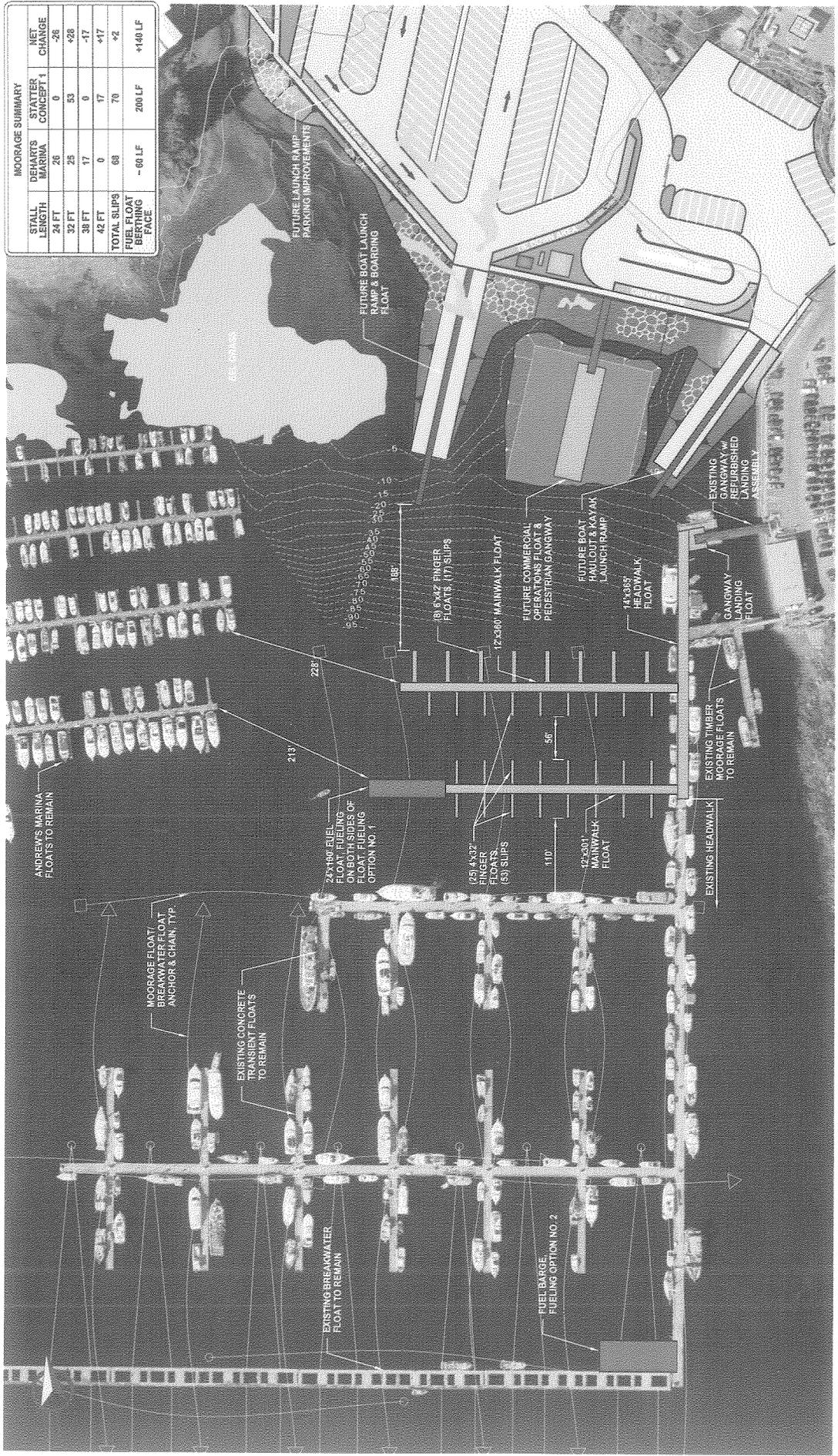
CBJ Docks and Harbors Department

Grant Recipient Contact Information:

Name:	Rod Swope
Title:	City Manager
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Has this project been through a public review process at the local level and is it a community priority? Yes No

MOORAGE SUMMARY			
STALL LENGTH	DEHARTS MARINA	STATTER CONCEPT 1	NET CHANGE
24 FT	26	0	-26
32 FT	25	53	+28
38 FT	17	0	-17
42 FT	0	17	+17
TOTAL SLIPS	68	70	+2
FUEL FLOAT BERTHING FACE	-60 LF	200 LF	+140 LF



STATTER HARBOR MOORAGE IMPROVEMENTS

PROJECT NO. 1

CONCEPT NO. 1

DATE: 12/15/2010

1 OF 2



AWM Ocean Highway, Inc. 110
 Juneau, Alaska 99901
 Phone: 907.586.2055
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 www.pnd-inc.com

P N D ENGINEERS, INC.

PREPARED BY: AWS CHECKED BY: CRS
 DRAWN BY: AWS APPROVED BY: CRS

SCALE: SCALE IN FEET
 0 30 120 FT

REV.	DATE	DESCRIPTION	DWR	CKD	APP.

CITY OF JUNEAU ALASKA CAPITAL CITY

DOCKS & HARBORS DEPARTMENT