

Agency: Commerce, Community and Economic Development**Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Klukwan****Federal Tax ID: 92-0041889****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Klukwan - Renovation of the Klukwan ANS Hall

State Funding Requested: \$44,079**House District: 5 / C**

One-Time Need

Brief Project Description:

The ANS Hall Renovation project addresses maintenance, upgrades to the interior and exterior of the ANS, and energy conservation upgrades. The improvements address safety, public health, accessibility, and the energy efficiency improvements identified in the 2010 energy audit and the Energy Efficient Conservation Report.

Funding Plan:

Total Project Cost:	\$44,079
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$44,079)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

Chilkat Indian Village is requesting \$44,079 to implement important repairs, renovations and upgrades to the ANS Hall in Klukwan. The ANS Hall is a well-used community building in the village of Klukwan and is the venue for a wide-variety of community events. In fact, it is the only year round facility in the village with kitchen facilities, an occupancy rating that can accommodate seating large groups exceeding 80 people at tables, and that is available for use both day and night. Therefore, the ANS Hall serves as the main gathering place for community meetings, potlatches and other events with large attendance. It is essential that the building maintenance and energy upgrades are addressed to ensure that community members have a reliable and sustainable facility for community events.

CURRENT PROBLEMS/NEEDS

Currently problems exist with both the exterior and interior of the structure, kitchen appliances, as well as a number of energy related issues. CIV has been planning maintenance and upgrades for several years to address the needs at the facility and has had the project on the CIP list for the past two years. Some of the facility issues are related to public safety and accessibility. Others relate to state requirements for public use kitchens, health standards, and fire code requirements. In 2010 the Tribal Council authorized an energy audit of six of the tribe's public facilities, including the ANS Hall. This facility review identified improvements that can be made that will improve energy efficiency and reduce the costs of heating, lighting and other annual expenses to assure wise use of resources and sustainability of operations.

Structural – stairs/walls/doors/windows

- emergency exit stairways (3) are unsafe
- exterior walls need to be power washed and sealed to avoid further deterioration (this will require rental of a man lift to efficiently reach upper story)

- exterior doors need to be fixed, replaced and weatherproofed
- locking door knobs need to be installed
- windows are broken and need to be replaced with those meeting energy industry standards
- porches need replacing
- vinyl walls in the restrooms need to be replaced; they are falling away from the structure

Kitchen appliances:

- Refrigerator no longer holds a consistent temperature which is a health issue
- Pilot on one of the stoves needs repair or replacement
- Three hole sink is required to meet health standards and for certification of the kitchen for serving the public

Energy Audit Recommendations

- Increase ceiling insulation (add 6" blown cellulose utilizing existing baffles)
- Cap and plug unused ducting
- Remove equipment and ducting that is no longer used (identified in audit) – plug grates with insulated caps
- Complete skirting insulation under kitchen crawlspace by adding 2" XPS – include rim so insulation runs from floor to footing, insert foam between XPS panels and tape over all seams
- Insulate all water pipes in the crawlspace with R-6 pipe wrap
- Cover grade in kitchen crawlspace with continuous 10 mil vapor retarder and run vapor retarder up XPS 16" and tape seams
- Finish incomplete insulation at partition wall
- Modify crawlspace access door using weather stripping and R19 insulation
- Insulate floor under remainder of the building with R30 unfaced F/G – include rim
- Build access door and make skirting tight
- Protect insulation from rodent's with hardware cloth
- Cover grade with 10 mil visqueen
- Add motorized vent damper over dishwasher
- Add weather stripping to all doors
- Repair hole in sheetrock in storage area
- Add drainpipe to pressure relief valve on water heater to 6" above floor
- Address all roof leaks

PROJECT BUDGET

The project budget is estimated at \$ 44,079. The estimate was developed using the Energy Efficiency Conservation Report (2010) prepared by John White, AHFC Energy Rater and BPI Building Analyst of Peninsula Marine Environmental Division, and quotes/estimates provided by staff familiar with construction projects, contractors, equipment rental agency, and a local lumber yard in February 2011. Available price quotes are attached. In addition, prices were researched on a new commercial grade refrigerator and three hole sink. The following equipment will be rented and are included as project costs: pressure washer and a 60' man lift.

Estimates are as follows:

Materials and equipment rental (needed for project implementation): \$28,361

Labor: \$11,710

Contingency: \$ 4,007

BENEFITS

These improvements will improve safety at the ANS Hall and allow the facility to meet state criteria and be certified as a commercial kitchen serving the public. It will also increase energy efficiency thereby reducing operating costs and will provide a warm and safe environment for community gatherings. The benefits will reach all those who live in Klukwan as this facility is used for many community functions. It will increase safety of those who are in the facility and improve access to the facility for those with disabilities.

Project Timeline:

Upon award of funding CIV will immediately undertake procurement procedures and implementation of the project. Work will begin as soon as possible and the project will be completed by September 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Chilkat Indian Village

Grant Recipient Contact Information:

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 Title: Tribal Administrator
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 Haines, Alaska 99827
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Has this project been through a public review process at the local level and is it a community priority? Yes No



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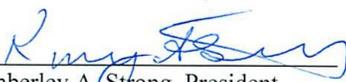
**RESOLUTION # 2011-01
FY '12 DESIGNATED LEGISLATIVE GRANT**

- WHEREAS;** the Chilkat Indian Village of Klukwan is a duly constituted Indian Tribe organized pursuant to the authority of the Acts of Congress of June 18, 1934 (48 Stat.984) and May 1, 1936 (49 Stat. 1250) and in accordance with section 16 & 17; and
- WHEREAS;** the Chilkat Indian Village Council acting as the duly constituted governing body of the Chilkat Indian Village, pursuant of Article V Section (j) of the Constitution and Bylaws of the Chilkat Indian Village has authority to negotiate with federal and state agencies and organizations for the benefit of the Tribe; and
- WHEREAS;** the Chilkat Indian Village Tribal Council introduced the CIP funding priority list for community review on November 4, 2010; and
- WHEREAS;** during a series of public meetings and strategic planning sessions, community members voiced the strong desire to develop as a priority a culturally appropriate economy and to include tourism that focuses on education, culture, and the traditional Tlingit way of life ; and
- WHEREAS;** the Chilkat Indian Village wishes to receive funding under the FY 2012 – State of Alaska - Capital Improvement Projects, and;
- WHEREAS;** On February 03, 2011 the Tribal Council prioritized the capital needs of the community with priority given to the following: Jilkaat Kwaan Cultural Heritage Center, Debt retirement for the PCD Dock/Boat, Renovation of the Fire Hall, Renovation of the ANS Hall , Volunteer Fire Department protective gear and training and;
- NOW THEREFORE BE IT RESOLVED THAT** the Chilkat Indian Village hereby officially requests financial aid from the State of Alaska for the Capital Improvement Projects attached to this resolution.
- BE IT FURTHER RESOLVED** that the Chilkat Indian Village hereby commits to the proper and designated use of the funds if granted by the State of Alaska for the above listed Capital Improvement projects.

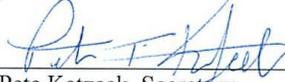
CERTIFICATION:

Adopted this 03 day of February 2011

With 7 for, 0 against, and 0 abstained.



Kimberley A. Strong, President



Pete Katzeek, Secretary