

Agency: Commerce, Community and Economic Development**Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Mentasta Lake****Federal Tax ID: 92-0069919****Project Title:****Project Type: New Construction and Land Acquisition**

Mentasta Lake - Health Care Clinic Match

State Funding Requested: \$300,000**House District: 6 / C**

One-Time Need

Brief Project Description:

Provide "match" funding to leverage federal funding to construct a modern new clinic to replace the small, deficient existing clinic.

Funding Plan:

Total Project Cost:	\$1,100,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$300,000)</u>
Project Deficit:	\$800,000

Funding Details:

Mentasta Traditional Council will apply fall, 2011 for \$200,000 of IHS Tribal Equipment Funding (TEF) and \$600,000 from HUD's Indian Community Development Block Grant program.

Detailed Project Description and Justification:

The planned Mentasta Village new health care clinic of Mentasta (135 population) at an estimated cost of \$1,100,000. The planned new clinic building will be designed to meet the primary health care needs of village's residents. Health care and medical services will be provided by the Mount Sanford Tribal Health Consortium which Mentasta is a member.

Existing Mentasta Clinic:

The present clinic (620 square feet) is housed in a single-story fram building. The Denali Commission conducted a "code and conditions" survey which noted that the structural integrity of the existing clinic was suspect, the building too small and also noted the following:

Arctic Entries: There are none.

Waiting Room: The waiting room is chopped up with circulation to the bathroom, the hallway, the exam room, and from the front entrance door. There is very little useful space in the waiting/reception area.

Trauma/Exam: This room is very small. It has a 2' x 6" door. It does not meet to the ARPCF standards.

Office/Administration/Records: This space is adequate per standards.

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: There are none.

Storage: There is only a small closet of 26 square feet.

Janitor Closet: There is an adequate janitorial room, which is also used for other functions.

Mechanical/Boiler Room: None provided.

The design of the planned new clinic portion of the Mentasta Multi-Purpose Community Services Center is based on the Denali Commission's small prototype clinic design and will be integrated into a multi-purpose building. The planned program space needs for local primary health care services as follows:

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Room	= 160 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 141 sq. ft.
4) 1 each Unisex/Handicapped Toilet	= 104 sq. ft.
5) Janitor Closet	= 36 sq. ft.
6) Pharmacy Area	= 55 sq. ft.
7) Mechanical/Electrical	= 80 sq. ft.
8) Itinerant Quarters/kitchen/laundry	= 164 sq. ft.
9) Hallways/Arctic Entry	= 211 sq. ft.

Total Space: 1,114 sq. ft.	

New Facility O&M and Services Sustainability:

Mount Sanford Tribal Consortium will be the operator. O&M sources include annual Indian Health Service clinic lease program payments and an annual allocation of a portion of the Tribal Council's tribal health shares funding through Mount Sanford Consortium. Mount Sanford Tribal Health Consortium will provide health care staffing for the clinic portion of the building while Mentasta Traditional Council utilize its existing BIA Tribal Trust Services contract to provide staff for the services discussed above.

This Legislative CIP request of \$300,000 will be used as "match" to leverage a HUD Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing. The Council will not be requesting funding from the Denali Commission due to the Commission not having any new clinic construction funding available.

Project Period	2011 ----- 2012
	1st 2nd 3rd 4th 5th 6th 7th 8th
	Qtr Qtr Qtr Qtr Qtr Qtr Qtr Qtr
	JFM AMJ JAS OND JFM AMJ JAS OND

Legislative CIP	X-----X
ICDBG grant approved	X
Finalize design plans	X
Part 58 ER completed	X
Fire Marshal Approval	X

For use by Co-chair Staff Only:

Total Project Snapshot Report

2011 Legislature

TPS Report 54459v1

Materials delivery	X
Foundation installation	X
Exterior Completed	X--X
Project interior completion	X--X
Furnishings/equipment	X
Project completed	X

Needs Statement

The current Mentasta health clinic does not meet modern clinic standards and is too small. The Denali Commission's "code and conditions" survey recommended replacing the existing clinic at Mentasta. This CIP request, if funded, will allow the Council to be competitive in leveraging federal funding to construct the project. No Denali Commission funding is available.

Project Timeline:

During 2011, pre-development work will continue including finalizing the design and fund raising. Construction will take place in 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

MTC receives lease funds and Mount Sanford Consortium will be the operator.

Grant Recipient Contact Information:

Name: Nora David
Title: First Chief
Address: P.O. Box 68
Mentasta, Alaska 99573
Phone Number: (907)291-2319
Email: mentastasugar@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

**Mentasta Traditional Council
P. O. Box 6019
Mentasta, AK 99780**

RESOLUTION NUMBER 2011-04

**A RESOLUTION SUPPORTING FY2012 CIP FUNDING FOR THE
MENTASTA NEW HEALTH CARE CLINIC PROJECT
– NUMBER ONE COMMUNITY PRIORITY**

WHEREAS, it is the Mentasta Traditional Council's mission, purpose and vision is to improve the health and welfare of the residents of Mentasta, and

WHEREAS, the Mentasta Traditional Council operates and maintains the village's primary health care clinic, and

WHEREAS, the Mentasta clinic was constructed to inferior standards 22 years ago, is very small and has been recommended for replacement by the Denali Commission's "code and conditions survey" of the clinic, and

WHEREAS, there is also need to have itinerant quarters at the clinic to accommodate visiting health care providers, and

WHEREAS, the Mentasta Traditional Council is concerned that future Denali Commission for a new clinic at Mentasta is uncertain and that the Council has decided to seek alternative funding from the Alaska Legislature to be used as match for leveraging of funding from HUD's Indian Community Development Block Grant program , and

WHEREAS, the Mentasta Traditional Council has reviewed the new 1,000 square foot clinic design produced by the Denali Commission and which can be built for less than \$1,000,000, and

WHEREAS, the Mentasta Traditional Council requires a \$300,000 FY2012 Legislative CIP in order to leverage a \$600,000 Indian Community Development Block which will result in a construction budget of \$900,000 which should be adequate for construction of a 1,000 square foot clinic at Mentasta.

THEREFORE BE IT RESOLVED, that the Mentasta Traditional Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Mentasta New Health Care Clinic Project is the village's top community development priority.

RESOLUTION NUMBER 2011 -4 (cont.)

BE IT FURTHER RESOLVED, that the Mentasta Traditional Council hereby respectfully requests a Legislative CIP appropriation in the amount of \$300,000 for purpose of providing a cash "match" for leveraging of \$600,000 from HUD's Indian Community Development Block Grant program to construct the planned Mentasta New Health Care Clinic Project during 2011 - 2012.

This resolution was duly adopted by the Mentasta Traditional Council at a meeting held at the City's office in Mentasta, Alaska on the 4th day of February, 2011 by the following vote: Ayes 4, Nays 0, Abstain 1.

ATTEST: Nora David
Nora David - First Chief

Rachel Burghart
Attest