

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kaltag****Federal Tax ID: 92005526****Project Title:****Project Type: New Construction and Land Acquisition**

Kaltag - New Clinic Match Funding

State Funding Requested: \$150,000**House District: 6 / C**

One-Time Need

Brief Project Description:

To provide part of the required match needed to leverage \$1,440,000 of Denali Commission new clinic funding in 2011.

Funding Plan:

Total Project Cost:	\$1,800,000
Funding Already Secured:	(\$1,650,000)
FY2012 State Funding Request:	<u>(\$150,000)</u>
Project Deficit:	\$0

Funding Details:

The City of Kaltag has received for \$210,000 of IHS tribal health equipment funding fall,2010 and \$1,440,000 of Denali Commission funding but need a \$150,000 CIP to fulfill match requirements.

Detailed Project Description and Justification:

The City of Kaltag is working with the Denali Commission and the ANTHC to plan for a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$1,800,000. The City's clinic project is in Denali Commission approved 2010 workplan. The estimated Denali Commission's contribution is \$1,440,000 (80% of project funding) of funding for the new Kaltag clinic. For the City to receive 80% funding from the Denali Commission, the City must provide a 20% cash match. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of required match funding (\$360,000) to obtain the approved Denali Commission Health Facilities Grant in 2011. In addition, the City has obtained \$210,000 from the Indian Health Services Tribal Health Equipment program for the purpose of equipping the planned Kaltag Health Care Clinic and this will be used as match along with this CIP request.

The planned Kaltag Health Care Clinic will provide a "one-stop" primary health care services facility for the residents of Circle (98 population). The planned new building will be designed to house the following health care services:

- Primary health care clinic
- Behavioral health services program
- Dedicated dental room

The planned Kaltag Health Care Clinic will provide useful facility space at the least cost by replacing the existing clinic building which is inferior, too small, energy inefficient and has been recommended for replacement by the Denali Commission's "Code and Conditions" survey of it. The planned new health care clinic will provide the following spaces:

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Rooms =	150 sq. ft.
2) 1 each Behavioral Health Room =	188 sq. ft.
2) Clinic Waiting Room =	163 sq. ft.
3) Clinic Office =	165 sq. ft.
4) Dental Room =	155 sq. ft.
5) 1 each Unisex/Handicapped Toilets =	110 sq. ft.
6) Janitor Closet =	40 sq. ft.
7) Pharmacy Area =	55 sq. ft.
8) Mechanical/Electrical =	70 sq. ft.
9) Itinerant Quarters/kitchen/laundry =	269 sq. ft.
10) Hallways/Arctic Entry =	302 sq. ft.

Total Space: 1,667 sq. ft.	

Needs Statement

The existing clinic has lack of storage space, lack of adequate medical supplies storage, is not an ADA accessible facility and has no trauma room which prevents the staff from providing to the Village an appropriate level of daily and emergency services according the Denali Commission sponsored "Code and Conditions" survey of the facility. This survey also indicated that the existing clinic has marginal insulation in the floors, walls and roof and is energy inefficient. Due to the above deficiencies and others, the "Code and Conditions" survey recommended that the existing clinic be replaced with a 2000 s.f. modern clinic following Denali Commission "clinic prototype" design and criteria. Since then, the Denali Commission has expended \$125,000 to complete a new clinic design.

The present clinic (950 square feet) is housed within the washeteria/water treatment building. The existing clinic is too small and the "Code and Conditions Survey" noted the following:

Arctic Entries: The arctic entry for the building is the entry vestibule. It is in satisfactory condition but is smaller than guideline requirements.

Waiting Room: The waiting room is too small and functions marginally. There is no supervision of the waiting area.

Trauma/Tele-med: None provided.

Office/Exam: The exam room is small but functional.

Administration/Records: None provided.

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: The toilet room lacks sufficient clear space for handicapped accessibility, in addition to non-accessible fixtures.

Storage: None provided

Janitor Closet: The janitor closet is located in the mechanical room.

Need for New Clinic:

The Kaltag Traditional Council has determined that securing a modern clinic in the Village is needed to establish and enhance health services that are essential to the future well being of Village residents and for the orderly development of Kaltag. The planned new Kaltag Health Clinic (1667 square feet) fulfills the one Circle Traditional Council' community development priorities identified in the 2006 Kaltag Community Plan and it will directly improve the health and welfare of Village residents. To fulfill these needs, the Kaltag Traditional Council is seeking funding through a number of funding sources to construct the planned Kaltag Health Clinic.

As described in this business plan, there is not adequate functional facility space at the existing 950 square foot clinic and which also has a number of deficiencies that impede effective health care service delivery. The existing clinic's "Code and Conditions Survey" report concludes; "The lack of adequate space for medical supplies, the lack of trauma room, and the lack of additional work spaces prevent the staff from providing the level of care needed on a daily and emergency basis." In addition, the Kaltag Traditional Council through its community planning process has embraced a long-term community development strategy to relocate and/or develop new community facilities and infrastructure to higher elevations out of the 100 year flood zone area of the Village.

As discussed above, the general lack of decent, modern clinic facility space in Kaltag Traditional is hindering the performance of primary health care services and as a result, the health and welfare of Village residents is being harmed and threatened.

Future State Support

Kaltag Traditional Council has not requested funding for this Project from the State in the past and if this CIP request is funded there will be no further requests to the State for this Project. Kaltag will utilize this \$150,000 CIP to meet the 20% cash match requirement of the Denali Commission's Primary Health Facilities Program and use \$210,000 from the IHS Tribal Health Equipment fund for the remaining match requirement.

Project Timeline

	Project Period 2011 -----				2012 -----			
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND
CIP Award		X						
Denali Commission Award			X					
IHS Grant approved				X				
Fire Marshal Approval					X			
Materials delivery						X		
Foundation installation							X	
Exterior Construction						X	----	X
Project interior completion							X	----
Furnishings/equipment installed								X
Project start-up							X	
Final report to Denali Commission								X

For use by Co-chair Staff Only:

10:24 AM 5/27/2011

Project Timeline:

Pre-development work and fund raising have taken place during 2010 and construction is expected in 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Kaltag Tadtional Council receives clinic lease funds and TCC will be the operator.

Grant Recipient Contact Information:

Name: Jackie Nicholas
Title: City Clerk
Address: P.O. Box 148
Kaltag, Alaska 99748
Phone Number: (907)534-2301
Email: Kaltag.City@tananachiefs.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

10:24 AM 5/27/2011

**KALTAG CITY COUNCIL
KALTAG, ALASKA 99748**

RESOLUTION #11-01

**A RESOLUTION SUPPORTING FY2012 CIP FUNDING FOR THE
NEW KALTAG HEALTH CARE CLINIC PROJECT**

WHEREAS, Part of the City of Kaltag's mission is to improve the health and welfare of the residents of Kaltag, AND

WHEREAS, the City of Kaltag operates and maintains the village's primary health care clinic, AND

WHEREAS, the existing clinic lacks structural integrity, and doesn't meet the health care needs of the community, AND

WHEREAS, a new health clinic fulfills on of the city of Kaltag's community development priorities identified in the 2007 Kaltag Community Plan, a joint effort of the City and the Traditional Council, AND

WHEREAS, the Denali Commission recommended a medium size prototypical clinic design for the community; AND

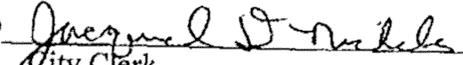
WHEREAS, the City of Kaltag has secured funding commitments of \$1,818,400 from the Denali commission and \$307,084 from Indian Health Service for the clinic and requires \$150,000 to see the project through to completion; AND

THEREFORE BE IT RESOLVED, that the City of Kaltag requests a Legislative CIP appropriation in the amount of \$150,000 to complete construction of the new health clinic.

PASSED AND APPROVED by a duly constituted quorum of the City Council this **10th** day of **February, 2011**.



Violet Burnham, Mayor

ATTTESTED 
City Clerk