

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Petersburg****Federal Tax ID: 92-6000142****Project Title:****Project Type: Maintenance and Repairs**

# Petersburg - Elderly Housing Facility Roof Replacement

**State Funding Requested: \$370,000****House District: 2 / A**

One-Time Need

**Brief Project Description:**

Project will replace a 30 year-old roof at senior housing facility in Petersburg.

**Funding Plan:**

Total Project Cost:	\$370,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$370,000)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

This project will replace the 30 year old metal roofing system at Mountain View Manor Elderly Housing in Petersburg. The metal roofing has rusted and deteriorated through the years and the 39 old style roof skylights are causing roof leaks. The roof system also has ventilation issues, damage from the roof leaks and attic moisture are also visible. This project would correct the ventilation problems in the attic space, replace the 39 roof skylights with new energy efficient units and install composition asphalt shingles on the roof surface. The facility provides vital services for senior citizens and these upgrades are strongly supported by the community.

**Project Timeline:**

2011 City of Petersburg Receives Notice of Grant from State. (June)  
 2011 Engineer prepares final bid documents and specifications. (July)  
 2011 Solicit Competitive Bids and Award Contract (August)  
 2012 Complete Roof Replacement Project (August)

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Petersburg

**Grant Recipient Contact Information:**

Name: Leo Luczak,  
 Title: Community Development Director  
 Address: PO Box 329  
 Petersburg, Alaska 99833  
 Phone Number: (907)772-4430  
 Email: cddir@ci.petersburg.ak.us

Total Project Snapshot Report

2011 Legislature

TPS Report 53660v2

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

*For use by Co-chair Staff Only:*

## Legislative Capital Project Request

### Detailed project funding data:

<p><b>Demolition:</b> Quantity Unit Cost Subtotal Remove Metal Roofing 15,250 sf \$1.25 /sf \$19,063 Remove underlayment 15,250 sf \$0.25 /sf \$3,813 Remove flashing 1,200 lf \$1.50 /lf \$1,800 Remove Skylights 39 ea \$100.00 /ea \$3,900 Miscellaneous Demo 1 ls \$1,000.00 \$1,000 Disposal 1 ls \$5,000.00 \$5,000 Subtotal \$34,575</p> <p><b>Roofing:</b> Additional Plywood Sheathing 15,250 sf \$2.00 /sf \$30,500 Underlayment 15,250 sf \$1.00 /sf \$15,250 Asphalt Shingles 15,250 sf \$5.00 /sf \$76,250 Skylights and flashing 39 ea \$600.00 /ea \$23,400 Ridge Vent 430 lf \$15.00 /lf \$6,450 Eave and Gable Flashing 770 sf \$10.00 /sf \$7,700 Subtotal \$159,550</p> <p><b>Subtotal Direct Costs \$194,125</b></p> <p><b>General Requirements:</b> Mobilization 1 ls \$15,000.00 \$15,000 Operation Costs 2 months \$10,000.00 /mo \$20,000 Profit 10% \$22,913 Subtotal \$57,913</p> <p><b>Contingencies</b> Estimating Contingency 10% \$25,204 Escalation Contingency to 2010 5% \$13,862 Subtotal \$39,066</p> <p><b>Total Estimated Construction Cost \$291,103</b></p> <p><b>Project Costs:</b> Management, Design, Permits, Inspection 15% \$43,665 Project Contingency 10% \$33,477 Subtotal \$77,142</p> <p><b>Total Estimated Project Cost (Rounded) \$370,000</b></p>	
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**What entity will be responsible for the ongoing maintenance and operations of this project once it's complete?**

*City of Petersburg*

**Name and contact information for the person who will administer this grant if it is approved and who can answer questions about this request.**

*Leo Luczak  
Director of Community Development  
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