

**Component Summary**  
**Department of Administration**

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
<b>Centralized Administrative Services</b>		
Administrative Hearings	50.0	0.0
Administrative Services	0.0	-11.7
DOA Info Tech Support	0.0	-6.1
Finance	0.0	-18.4
E-Travel	0.0	1.8
Purchasing	0.0	-5.9
Property Management	0.0	-2.6
Central Mail	0.0	-1.5
Retirement and Benefits	0.0	-44.3
<b>RDU Total:</b>	<b>50.0</b>	<b>-88.7</b>
<b>Leases</b>		
Lease Administration	0.0	-1.4
<b>RDU Total:</b>	<b>0.0</b>	<b>-1.4</b>
<b>State Owned Facilities</b>		
Facilities Administration	0.0	-4.8
<b>RDU Total:</b>	<b>0.0</b>	<b>-4.8</b>
<b>Enterprise Technology Services</b>		
Enterprise Technology Services	0.0	-35.9
SATS	0.0	-1.2
<b>RDU Total:</b>	<b>0.0</b>	<b>-37.1</b>
<b>Risk Management</b>		
Risk Management	0.0	-2.4
<b>RDU Total:</b>	<b>0.0</b>	<b>-2.4</b>

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<b>Alaska Oil and Gas Conservation Commission</b>		
AK Oil & Gas Conservation Comm	0.0	-1.7
<b>RDU Total:</b>	<b>0.0</b>	<b>-1.7</b>
<b>Legal and Advocacy Services</b>		
Office of Public Advocacy	1,010.0	-5.8
Public Defender Agency	300.0	-13.7
<b>RDU Total:</b>	<b>1,310.0</b>	<b>-19.5</b>
<b>Division of Motor Vehicles</b>		
Motor Vehicles	0.0	86.7
<b>RDU Total:</b>	<b>0.0</b>	<b>86.7</b>
<b>Unrestricted General (UGF):</b>	1,200.0	-104.1
<b>Designated General (DGF):</b>	50.0	84.5
<b>Other:</b>	110.0	-49.3
<b>Federal:</b>	0.0	0.0
<b>Total Funds:</b>	<b>1,360.0</b>	<b>-68.9</b>
<b>Permanent Full Time:</b>	0	0
<b>Permanent Part Time:</b>	0	0
<b>Non Permanent:</b>	0	0
<b>Total Positions:</b>	<b>0</b>	<b>0</b>