

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Administration Public Communications Services Results Delivery Unit Budget Summary**

**Public Communications Services Results Delivery Unit**

**Contribution to Department's Mission**

See component.

**Core Services**

- See Components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2012**

See components.

**Major RDU Accomplishments in 2010**

See components.

**Contact Information**

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**Public Communications Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Public Broadcasting Commission	53.3	0.0	0.0	53.3	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	3,119.9	0.0	0.0	3,119.9	3,119.9	0.0	0.0	3,119.9	3,119.9	0.0	0.0	3,119.9
Public Broadcasting - T.V.	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1
Satellite Infrastructure	847.7	200.0	0.0	1,047.7	847.3	323.7	0.0	1,171.0	847.3	323.7	0.0	1,171.0
<b>Totals</b>	<b>4,548.0</b>	<b>200.0</b>	<b>0.0</b>	<b>4,748.0</b>	<b>4,548.5</b>	<b>323.7</b>	<b>0.0</b>	<b>4,872.2</b>	<b>4,548.5</b>	<b>323.7</b>	<b>0.0</b>	<b>4,872.2</b>

**Public Communications Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	4,548.5	0.0	323.7	0.0	4,872.2
<b>FY2012 Governor</b>	4,548.5	0.0	323.7	0.0	4,872.2