

State of Alaska FY2012 Governor's Operating Budget

Department of Administration Risk Management RDU/Component Budget Summary

RDU/Component: Risk Management

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Mitigate state's risk of financial loss (cost of risk) from accidental loss and injury.

Core Services

- Claims processing, litigation management, contract review, insurance administration and consulting.

Key Component Challenges

World reinsurance market revisions for catastrophe modeling for earthquake risks within Alaska combined with overall economic adjustments continue to drive costs of excess insurance premiums. Risk Management attempts to diminish cost increases with adjustment to self insured retentions, special sub limits in excess forms, balanced against adequate protection for expected or maximum probable loss projections.

Increased costs incurred in litigated cases defended by the special litigation section due to court decisions severely limiting summary judgment rulings - evidence value of "in house" defense team, but extra motion practice continues to challenge those program savings.

Significant Changes in Results to be Delivered in FY2012

To coordinate with Division of Personnel and explore a return to work program for injured employees under workers compensation that will allow employees to return to light duty work temporary or a reassignment of a permanent duty position. This will reduce the overall cost to agencies of workers compensation claims by mitigating long term disability and/or retraining the employee.

Major Component Accomplishments in 2010

- Continued training leasing/contract officers on indemnity terms; insurance requirements; and acceptable certificates of insurance.
- Underwrite workplace violence, marine employee fire response, workplace safety and emergency medical training programs and limited security patrol services.
- Advise agency safety committees focusing on workers' compensation loss trends to develop prevention strategies.
- Address on high risk agency supervisors explaining tort liability, review operating practices to mitigate future loss exposures.
- Successful RFP solicitation for Brokerage Services for Statewide underwriting insurance.

Statutory and Regulatory Authority

AS 23.30.045 Employer's liability for compensation
AS 23.30.090 Self-insurance certificates
AS 37.05.287 Insurance for State assets
AS 37.05.289 State insurance catastrophe reserve account
AS 09.50.250 Actionable claims against the State
AS 44.21.040 Records or accounts of claims and warrants
AS 09.50.270 Payment of judgment against the State

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**Risk Management
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	525.6	557.0	593.2
72000 Travel	1.5	17.4	17.4
73000 Services	36,169.8	36,357.6	36,345.6
74000 Commodities	89.9	13.5	13.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	36,786.8	36,945.5	36,969.7
Funding Sources:			
1007 Inter-Agency Receipts	36,786.8	36,945.5	36,969.7
Funding Totals	36,786.8	36,945.5	36,969.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
Interagency Receipts	51015	138.0	0.0	0.0
Unrestricted Total		138.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	36,786.8	36,945.5	36,969.7
Restricted Total		36,786.8	36,945.5	36,969.7
Total Estimated Revenues		36,924.8	36,945.5	36,969.7

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	0.0	0.0	36,945.5	0.0	36,945.5
Adjustments which will continue current level of service:					
-FY 2011 Over/Understated GGU/SU salary adjustments	0.0	0.0	-2.4	0.0	-2.4
-FY 2012 Personal Services increases	0.0	0.0	26.6	0.0	26.6
FY2012 Governor	0.0	0.0	36,969.7	0.0	36,969.7

Risk Management Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	5	5	Annual Salaries	381,080
Part-time	0	0	COLA	2,915
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	209,302
			<i>Less 0.02% Vacancy Factor</i>	(97)
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	593,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	0	0	1	0	1
Claims Administrator	0	0	2	0	2
Division Director	0	0	1	0	1
Risk Manager	0	0	1	0	1
Totals	0	0	5	0	5

Component Detail All Funds
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	525.6	569.2	572.5	557.0	593.2	36.2	6.5%
72000 Travel	1.5	17.4	17.4	17.4	17.4	0.0	0.0%
73000 Services	36,169.8	36,342.1	36,342.1	36,357.6	36,345.6	-12.0	0.0%
74000 Commodities	89.9	10.0	10.0	13.5	13.5	0.0	0.0%
75000 Capital Outlay	0.0	3.5	3.5	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	36,786.8	36,942.2	36,945.5	36,945.5	36,969.7	24.2	0.1%
Fund Sources:							
1007 I/A Rcpts	36,786.8	36,942.2	36,945.5	36,945.5	36,969.7	24.2	0.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	36,786.8	36,942.2	36,945.5	36,945.5	36,969.7	24.2	0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
ConfCom		36,942.2	569.2	17.4	36,342.1	10.0	3.5	0.0	0.0	5	0	0
1007 I/A Rcpts		36,942.2										
ADN 02-11-0012 Risk Mgt SEC 01 CH 56 SLA 10 P 1 L 1 (HB421) FY2011 Non-covered Salary Increase Year 1												
FisNot		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.3										
: \$3.3 Act relating to the compensation of certain public officials, officers, and employees not covered by collective bargaining agreements; and providing for an effective date.												
Subtotal		36,945.5	572.5	17.4	36,342.1	10.0	3.5	0.0	0.0	5	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 02-11-0031 LIT Funding from Personal Services to Contractual												
LIT		0.0	-15.5	0.0	15.5	3.5	-3.5	0.0	0.0	0	0	0
This line item transfer moves \$15.5 authorization from personal services to contractual for increasing insurance and litigation costs. Funding is available in personal services due to step differences between current director and previous director. Transfer from capital outlay to commodities is due to equipment purchases projected to be less than \$5.0.												
Subtotal		36,945.5	557.0	17.4	36,357.6	13.5	0.0	0.0	0.0	5	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Move Authorization from the Contractual Line to the Personal Services Line to Adhere to Vacancy Guidelines												
LIT		0.0	12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer is necessary to enable the Division to adhere to vacancy guidelines. This line item transfer moves authorization from contractual to personal services to reflect anticipated expenditures. Funding is available in contractual from consulting services costs that will not be incurred.												
FY 2011 Over/Understated GGU/SU salary adjustments												
SalAdj		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-2.4										
When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.4												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY 2012 Personal Services increases												
	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		26.6										
This change record includes the following personal services increases:												
: \$26.6												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$6.0												
Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$1.9												
Non-Covered Employees FY2012 Health Insurance Increased Costs : \$1.9												
Alaska State Employees Association (GGU) FY 12 COLA increases : \$4.5												
Alaska Public Employees Association (SU) FY 12 COLA increases : \$2.4												
Non-Covered Employees FY 12 COLA increases : \$2.9												
Alaska State Employees Association - ASEA Geographic Differential for GGU : \$4.6												
Alaska Public Employees Association - APEA Geographic Differential for SU : \$2.4												
	Totals	36,969.7	593.2	17.4	36,345.6	13.5	0.0	0.0	0.0	5	0	0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2012 Governor (8665)
Component: Risk Management (71)
RDU: Risk Management (23)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
02-0010	Division Director	FT	A	XE	Juneau	AA	27F / J	12.0		113,241	2,915	0	54,036	170,192	0
02-0015	Claims Administrator	FT	1	GP	Juneau	202	19C / D	12.0		62,955	0	0	37,541	100,496	0
02-0017	Accounting Tech I	FT	A	GP	Juneau	202	12B / C	12.0		38,360	0	0	28,977	67,337	0
02-0020	Risk Manager	FT	A	SS	Juneau	202	22J	12.0		91,812	0	0	47,113	138,925	0
02-0022	Claims Administrator	FT	A	GP	Juneau	202	19J	12.0		74,712	0	0	41,635	116,347	0
Total													Total Salary Costs:	381,080	
Positions													Total COLA:	2,915	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	209,302	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	593,297	
													Minus Vacancy Adjustment of 0.02%:	(97)	
Total Component Months:													Total Post-Vacancy:	593,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	593,200	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Inter-Agency Receipts	593,297	593,200	100.00%
Total PCN Funding:	593,297	593,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Administration
Travel

Component: Risk Management (71)
RDU: Risk Management (23)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		1.5	17.4	17.4
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000 Travel Detail Totals			1.5	17.4	17.4
72111		Airfare (Instate Employee)	0.6	6.6	6.6
72112		Surface Transport (Instate Employee)	0.2	0.4	0.4
72113		Lodging (Instate Employee)	0.1	1.8	1.8
72114		Meals & Incidentals (Instate Employee)	0.2	1.0	1.0
72411		Airfare (Out of state Emp)	0.0	1.0	1.0
72412		Surface Transport (Out of state Emp)	0.0	0.2	0.2
72413		Lodging (Out of state Emp)	0.2	0.3	0.3
72414		Meals & Incidentals (Out of state Emp)	0.2	0.2	0.2
72421		Airfare (Out of state Nonemp)	0.0	3.0	3.0
72423		Lodging (Out of state Nonemp)	0.0	2.9	2.9

Line Item Detail
Department of Administration
Services

Component: Risk Management (71)
RDU: Risk Management (23)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		36,169.8	36,357.6	36,345.6
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			36,169.8	36,357.6	36,345.6
73029		Memberships	0.5	0.1	0.1
73058		Insurance/Bonds	5,634.2	5,600.0	5,600.0
73059		Insurance Claims	24,424.0	24,500.0	24,500.0
		Insurance claims and policy renewals.			
73151		IT Training	4.0	4.1	4.1
73154		Software Licensing	28.9	28.8	28.8
73155		Software Maintenance	56.5	58.0	58.0
73225		Delivery Services	0.1	0.2	0.2
73401		Long Distance	0.2	0.2	0.2
73404		Cellular Phones	0.0	0.1	0.1
73528		Disposal	0.4	0.7	0.7
73660		Other Repairs/Maint	0.1	0.3	0.3
73668		Room/Space	0.7	0.8	0.8
73677		Office Furn & Equip(Non IA Repair/Maint)	2.0	2.7	2.7
73753		Program Mgmt/Consult	1,519.3	1,700.0	1,688.0
73756		Print/Copy/Graphics	3.3	3.3	3.3
73805	IT-Non-Telecommnctns	Enterprise Technology Services	2.8	2.9	2.9
73806	IT-Telecommunication	Enterprise Technology Services	7.2	7.1	7.1
73809	Mail	Central Mail	18.9	21.0	21.0
73810	Human Resources	Personnel	67.5	67.5	67.5

Line Item Detail
Department of Administration
Services

Component: Risk Management (71)

RDU: Risk Management (23)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			36,169.8	36,357.6	36,345.6
73811	Building Leases	Facilities	22.0	21.9	21.9
73812	Legal	Torts and Workers' Compensation Tort claims RSA with Department of Law.	3,314.9	3,300.0	3,300.0
73814	Insurance	Risk Management Agency claims reimbursement.	1,024.6	1,000.0	1,000.0
73815	Financial	Finance	0.8	1.0	1.0
73816	ADA Compliance	Americans With Disabilities	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	E-Travel	0.1	0.1	0.1
73979	Mgmt/Consulting (IA Svcs)	Admin Commissioner's Office, Administrative Services, and IT desktop support services.	36.7	36.7	36.7

Line Item Detail
Department of Administration
Commodities

Component: Risk Management (71)
RDU: Risk Management (23)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		89.9	13.5	13.5
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000 Commodities Detail Totals			89.9	13.5	13.5
74226		Equipment & Furniture	77.9	0.2	0.2
74229		Business Supplies	5.0	4.0	4.0
74233		Info Technology Equip	2.3	3.5	3.5
74236		Subscriptions	4.6	5.7	5.7
74237	Admin	I/A Purchases (Commodities/Business) Statute updates.	0.0	0.1	0.1
74600		Safety (Commodities)	0.1	0.0	0.0

Unrestricted Revenue Detail
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	138.0	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59020	Administration	Department-wide	2050200	11100	0.5	0.0	0.0
59025	Worker'S Comp	Department-wide	2050200	11100	97.4	0.0	0.0
59050	Education	School Finance & Facilities	2050200	11100	0.3	0.0	0.0
59060	Health & Social Svcs	Department-wide	2050200	11100	1.2	0.0	0.0
59070	Labor	Department-wide	2050200	11100	0.3	0.0	0.0
59080	Commrc & Economc Dev	Department-wide	2050200	11100	0.2	0.0	0.0
59090	Military & Vet Affrs	Department-wide	2050200	11100	0.2	0.0	0.0
59100	Natural Resources	Department-wide	2050200	11100	1.0	0.0	0.0
59110	Fish & Game	Department-wide	2050200	11100	1.1	0.0	0.0
59120	Public Safety	Department-wide	2050200	11100	8.2	0.0	0.0

Unrestricted Revenue Detail
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	138.0	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59180	Environmental Consvn	Department-wide	2050200	11100	0.1	0.0	0.0
59200	Corrections	Department-wide	2050200	11100	1.4	0.0	0.0
59250	Dotpf Op, Tpb,& Othr	Department-wide	2050200	11100	25.7	0.0	0.0
59310	Legislative Affairs	Department-wide	2050200	11100	0.1	0.0	0.0
59410	Alaska Court System	Department-wide	2050200	11100	0.3	0.0	0.0

Restricted Revenue Detail
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	36,786.8	36,945.5	36,969.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59015	Office Of The Governr Risk Management Insurance Premiums.	Department-wide	2050200	11100	12.8	10.1	10.1
59020	Administration Risk Management Insurance Premiums.	Department-wide	2050200	11100	149.0	209.7	233.9
59025	Worker'S Comp Risk Management Insurance Premiums.	Department-wide	2050200	11100	25,969.6	26,066.6	26,066.6
59030	Law Risk Management Insurance Premiums.	Department-wide	2050200	11100	12.6	11.4	11.4
59040	Revenue Risk Management Insurance Premiums.	Department-wide	2050200	11100	7.2	6.7	6.7
59050	Education Risk Management Insurance Premiums.	School Finance & Facilities	2050200	11100	68.1	90.3	90.3
59060	Health & Social Svcs Risk Management Insurance Premiums.	Department-wide	2050200	11100	308.4	318.5	318.5
59070	Labor Risk Management Insurance Premiums.	Department-wide	2050200	11100	65.0	86.3	86.3
59080	Commrc & Economc Dev Risk Management Insurance Premiums.	Department-wide	2050200	11100	61.0	56.3	56.3
59090	Military & Vet Affrs Risk Management Insurance Premiums.	Department-wide	2050200	11100	50.9	93.2	93.2

Restricted Revenue Detail
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	36,786.8	36,945.5	36,969.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59100	Natural Resources Risk Management Insurance Premiums.	Department-wide	2050200	11100	254.9	255.3	255.3
59110	Fish & Game Risk Management Insurance Premiums.	Department-wide	2050200	11100	283.7	276.1	276.1
59120	Public Safety Risk Management Insurance Premiums.	Department-wide	2050200	11100	2,185.0	2,117.5	2,117.5
59180	Environmental Consvn Risk Management Insurance Premiums.	Department-wide	2050200	11100	24.0	19.3	19.3
59200	Corrections Risk Management Insurance Premiums.	Department-wide	2050200	11100	371.3	301.5	301.5
59250	Dotpf Op, Tpb,& Othr Risk Management Insurance Premiums.	Department-wide	2050200	11100	6,857.0	6,890.0	6,890.0
59310	Legislative Affairs Risk Management Insurance Premiums.	Department-wide	2050200	11100	20.5	20.1	20.1
59330	Legislative Audit Risk Management Insurance Premiums.	Legislative Audit	2050200	11100	0.5	0.5	0.5
59410	Alaska Court System Risk Management Insurance Premiums.	Department-wide	2050200	11100	85.3	116.1	116.1

**Inter-Agency Services
Department of Administration**

Component: Risk Management (71)
RDU: Risk Management (23)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011	
					Management Plan	FY2012 Governor
73805	IT-Non-Telecommnctns	Intra-dept	Enterprise Technology Services	2.8	2.9	2.9
73805 IT-Non-Telecommnctns subtotal:				2.8	2.9	2.9
73806	IT-Telecommunication	Intra-dept	Enterprise Technology Services	7.2	7.1	7.1
73806 IT-Telecommunication subtotal:				7.2	7.1	7.1
73809	Mail	Intra-dept	Central Mail	18.9	21.0	21.0
73809 Mail subtotal:				18.9	21.0	21.0
73810	Human Resources	Intra-dept	Personnel	67.5	67.5	67.5
73810 Human Resources subtotal:				67.5	67.5	67.5
73811	Building Leases	Intra-dept	Facilities	22.0	21.9	21.9
73811 Building Leases subtotal:				22.0	21.9	21.9
73812	Legal	Inter-dept	Tort claims RSA with Department of Law. Torts and Workers' Compensation	3,314.9	3,300.0	3,300.0
73812 Legal subtotal:				3,314.9	3,300.0	3,300.0
73814	Insurance	Intra-dept	Risk Management	1,024.6	1,000.0	1,000.0
73814 Insurance subtotal:				1,024.6	1,000.0	1,000.0
73815	Financial	Intra-dept	Finance	0.8	1.0	1.0
73815 Financial subtotal:				0.8	1.0	1.0
73816	ADA Compliance	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	Intra-dept	E-Travel	0.1	0.1	0.1
73819 Commission Sales (IA Svcs) subtotal:				0.1	0.1	0.1
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	Commissioner's Office, Administrative Services, and IT desktop support services. Admin	36.7	36.7	36.7
73979 Mgmt/Consulting (IA Svcs) subtotal:				36.7	36.7	36.7
74237	I/A Purchases (Commodities/Business)	Intra-dept	Statute updates. Admin	0.0	0.1	0.1
74237 I/A Purchases (Commodities/Business) subtotal:				0.0	0.1	0.1
Risk Management total:				4,495.6	4,458.4	4,458.4
Grand Total:				4,495.6	4,458.4	4,458.4