

Public Building Fund Anchorage Facilities Deferred Maintenance

FY2012 Request: \$500,000
Reference No: 49216

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Development
Location: Anchorage (Downtown/Rogers Park) **Contact:** Cheryl Lowenstein
House District: Downtown/Rogers Park (HD 23) **Contact Phone:** (907)465-5655
Estimated Project Dates: 07/01/2011 - 06/30/2016
Appropriation: Statewide Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is needed for continued deferred maintenance in the State Office Building, the Public Safety Building, the Dimond Courthouse, the Alaska Office Building, the Atwood Building and the Community Building.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Public Building Fund projects were funded at \$5,800,000 in FY10 Supplemental, \$2,800,000 in FY2010, \$9,488,000 in FY2009, \$2,500,000 in FY2008, \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003.

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. The need to fund the projects listed below and to move funding between allocations is necessary to accommodate project needs and immediate priorities.

Funding for deferred maintenance at the Atwood building for window gasket and seal replacement is being requested as provided in the table below.

Priority	Project Title	Cost (\$000)	Project Description	Location (City)	House District
7	Atwood Bldg. - Replace exterior window gaskets / seals	\$500,000	Existing window seals are failing, resulting in air leakage and possible future water infiltration.	Anchorage	23

TOTAL \$500,000

