

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			115,355.1
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	132.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	570.6
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	839.7
51015 Interagency Receipts	59015 Office Of The Governr	Elections	5.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	81.4
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	80.1
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	22.7
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	149.0
51015 Interagency Receipts	59020 Administration	Administrative Services	21.6
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	108.8
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	60.2
51015 Interagency Receipts	59020 Administration	Central Mail	48.8
51015 Interagency Receipts	59020 Administration	Centralized HR	876.0
51015 Interagency Receipts	59020 Administration	Department-wide	6,884.0
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	14.5
51015 Interagency Receipts	59020 Administration	DOA Leases	233.0
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,157.1
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	12.0
51015 Interagency Receipts	59020 Administration	Facilities	155.2
51015 Interagency Receipts	59020 Administration	Facilities Administration	35.3
51015 Interagency Receipts	59020 Administration	Finance	196.1
51015 Interagency Receipts	59020 Administration	Labor Relations	21.8
51015 Interagency Receipts	59020 Administration	Lease Administration	100.1
51015 Interagency Receipts	59020 Administration	Motor Vehicles	384.4
51015 Interagency Receipts	59020 Administration	NPBF Facilities	140.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	503.9
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	12.2
51015 Interagency Receipts	59020 Administration	Personnel	399.5
51015 Interagency Receipts	59020 Administration	Property Management	13.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	467.1
51015 Interagency Receipts	59020 Administration	Purchasing	25.4
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	370.4
51015 Interagency Receipts	59020 Administration	Risk Management	109.4
51015 Interagency Receipts	59020 Administration	Statewide	565.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	28.9
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	26,066.6
51015 Interagency Receipts	59026 State Travel Office Receipts	State Travel Office	2,769.0
51015 Interagency Receipts	59030 Law	Administrative Services	440.1
51015 Interagency Receipts	59030 Law	Department-wide	3,480.6
51015 Interagency Receipts	59040 Revenue	Administrative Services	14.7
51015 Interagency Receipts	59040 Revenue	AHFC Operations	9.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	303.0
51015 Interagency Receipts	59040 Revenue	Department-wide	616.8

Restricted Revenue Summary by Component

Department of Administration Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			115,355.1
51015 Interagency Receipts	59040 Revenue	Natural Gas	84.4
		Commercialization	
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	424.3
51015 Interagency Receipts	59040 Revenue	Tax Division	33.8
51015 Interagency Receipts	59040 Revenue	Treasury Division	25.0
51015 Interagency Receipts	59050 Education	Administrative Services	518.1
51015 Interagency Receipts	59050 Education	Child Nutrition	1.2
51015 Interagency Receipts	59050 Education	Department-wide	36.5
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,196.3
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	0.4
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	8.5
51015 Interagency Receipts	59050 Education	Program Admin & Operations	598.7
51015 Interagency Receipts	59050 Education	School Finance & Facilities	95.5
51015 Interagency Receipts	59050 Education	Student and School Achievement	26.8
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	454.7
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	24.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	26.0
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	126.4
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	16,191.9
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	40.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	1.0
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	233.4
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	535.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	7.2
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	5.0
51015 Interagency Receipts	59070 Labor	Department-wide	7,108.3
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	24.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	695.9
51015 Interagency Receipts	59070 Labor	Workers Comp Appeals Comm	11.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	4.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	171.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	200.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	831.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	5.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	256.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Office of Economic Development	7.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	RCA Audits & Investigations	602.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	0.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	529.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	0.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	0.5

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			115,355.1
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	3,238.3
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	43.4
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,380.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,675.4
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,133.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	7.2
51015 Interagency Receipts	59120 Public Safety	AST Detachments	38.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	5,104.8
51015 Interagency Receipts	59120 Public Safety	VPSO Support	56.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	11.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	21.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,779.0
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	14.5
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	2.9
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	479.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.4
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.5
51015 Interagency Receipts	59200 Corrections	Correctional Academy	1.3
51015 Interagency Receipts	59200 Corrections	Department-wide	3,732.0
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	8.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	10.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	9,876.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	3,010.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Internal Review	26.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	41.3
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	81.3
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	35.8
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	6.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	169.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	294.4
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	107.9
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	72.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	104.3
RDU: Centralized Administrative Services (13)			28,059.7
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	78.7
51015 Interagency Receipts	59015 Office Of The Governr	Elections	5.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	4.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	22.7
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	149.0
51015 Interagency Receipts	59020 Administration	Administrative Services	21.6

Restricted Revenue Summary by Component

Department of Administration Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			28,059.7
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	108.8
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	60.2
51015 Interagency Receipts	59020 Administration	Central Mail	48.8
51015 Interagency Receipts	59020 Administration	Centralized HR	876.0
51015 Interagency Receipts	59020 Administration	Department-wide	625.7
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	14.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,157.1
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	12.0
51015 Interagency Receipts	59020 Administration	Facilities	155.2
51015 Interagency Receipts	59020 Administration	Facilities Administration	35.3
51015 Interagency Receipts	59020 Administration	Finance	196.1
51015 Interagency Receipts	59020 Administration	Labor Relations	21.8
51015 Interagency Receipts	59020 Administration	Lease Administration	32.1
51015 Interagency Receipts	59020 Administration	Motor Vehicles	384.4
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	503.9
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	12.2
51015 Interagency Receipts	59020 Administration	Personnel	399.5
51015 Interagency Receipts	59020 Administration	Property Management	13.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	467.1
51015 Interagency Receipts	59020 Administration	Purchasing	25.4
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	370.4
51015 Interagency Receipts	59020 Administration	Risk Management	109.4
51015 Interagency Receipts	59020 Administration	Statewide	565.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	28.9
51015 Interagency Receipts	59026 State Travel Office Receipts	State Travel Office	2,769.0
51015 Interagency Receipts	59030 Law	Administrative Services	440.1
51015 Interagency Receipts	59030 Law	Department-wide	77.4
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.7
51015 Interagency Receipts	59040 Revenue	Child Support Services	290.6
51015 Interagency Receipts	59040 Revenue	Department-wide	610.1
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	354.2
51015 Interagency Receipts	59040 Revenue	Tax Division	33.8
51015 Interagency Receipts	59040 Revenue	Treasury Division	25.0
51015 Interagency Receipts	59050 Education	Administrative Services	518.1
51015 Interagency Receipts	59050 Education	Child Nutrition	1.2
51015 Interagency Receipts	59050 Education	Department-wide	36.5
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	0.4
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	8.5
51015 Interagency Receipts	59050 Education	Program Admin & Operations	169.8
51015 Interagency Receipts	59050 Education	School Finance & Facilities	5.2
51015 Interagency Receipts	59050 Education	Student and School Achievement	26.8
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	454.7
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	24.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	26.0

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			28,059.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3,253.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	40.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	1.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	7.2
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	5.0
51015 Interagency Receipts	59070 Labor	Department-wide	1,070.5
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	24.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	695.9
51015 Interagency Receipts	59070 Labor	Workers Comp Appeals Comm	11.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	4.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	200.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	753.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	5.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	0.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	277.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	0.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	0.5
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	994.8
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,380.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	312.6
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	7.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	824.9
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	21.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	102.4
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	14.5
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	2.9
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	425.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.4
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.5
51015 Interagency Receipts	59200 Corrections	Correctional Academy	1.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,306.9
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	8.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	10.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	405.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	3,010.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Internal Review	26.9
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	30.9
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	15.7
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	5.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	53.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	52.1

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Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			28,059.7
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	72.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	4.3
Component: Office of Administrative Hearings (2771)			1,144.9
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	20.7
51015 Interagency Receipts	59020 Administration	Administrative Hearings	114.0
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	24.1
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	75.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	17.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	281.5
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	150.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	8.5
51015 Interagency Receipts	59050 Education	Program Admin & Operations	5.2
51015 Interagency Receipts	59050 Education	School Finance & Facilities	5.2
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	24.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	26.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	40.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	1.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	7.2
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	5.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	24.0
51015 Interagency Receipts	59070 Labor	Workers Comp Appeals Comm	11.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	200.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	5.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	7.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	21.1
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	14.5
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	2.9
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	10.3
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	3.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	4.3
Component: DOA Leases (2778)			35.1
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
Component: Office of the Commissioner (45)			603.1
51015 Interagency Receipts	59020 Administration	Administrative Hearings	5.1
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	17.5
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	4.5
51015 Interagency Receipts	59020 Administration	Central Mail	11.9
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	3.7
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	148.1

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Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Office of the Commissioner (45)			603.1
51015 Interagency Receipts	59020 Administration	E-Travel	1.2
51015 Interagency Receipts	59020 Administration	Facilities	38.4
51015 Interagency Receipts	59020 Administration	Facilities Administration	4.6
51015 Interagency Receipts	59020 Administration	Finance	34.0
51015 Interagency Receipts	59020 Administration	Labor Relations	3.8
51015 Interagency Receipts	59020 Administration	Lease Administration	3.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	59.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	74.8
51015 Interagency Receipts	59020 Administration	Personnel	52.9
51015 Interagency Receipts	59020 Administration	Property Management	2.5
51015 Interagency Receipts	59020 Administration	Public Defender Agency	77.6
51015 Interagency Receipts	59020 Administration	Purchasing	4.3
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	45.8
51015 Interagency Receipts	59020 Administration	Risk Management	8.4
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	1.2
Component: Administrative Services (46)			2,276.5
51015 Interagency Receipts	59020 Administration	Administrative Hearings	14.8
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	51.0
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	13.1
51015 Interagency Receipts	59020 Administration	Central Mail	34.7
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	10.8
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	875.7
51015 Interagency Receipts	59020 Administration	E-Travel	5.1
51015 Interagency Receipts	59020 Administration	Facilities	111.8
51015 Interagency Receipts	59020 Administration	Facilities Administration	13.5
51015 Interagency Receipts	59020 Administration	Finance	98.9
51015 Interagency Receipts	59020 Administration	Labor Relations	11.2
51015 Interagency Receipts	59020 Administration	Lease Administration	11.1
51015 Interagency Receipts	59020 Administration	Motor Vehicles	171.6
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	217.7
51015 Interagency Receipts	59020 Administration	Personnel	154.0
51015 Interagency Receipts	59020 Administration	Property Management	7.1
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	225.7
51015 Interagency Receipts	59020 Administration	Purchasing	12.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	133.2
51015 Interagency Receipts	59020 Administration	Risk Management	94.5
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	3.5
Component: DOA Information Technology Support (2334)			1,222.8
51015 Interagency Receipts	59020 Administration	Administrative Hearings	15.1
51015 Interagency Receipts	59020 Administration	Administrative Services	21.6
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	40.3
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	18.5
51015 Interagency Receipts	59020 Administration	Central Mail	2.2
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	133.3
51015 Interagency Receipts	59020 Administration	E-Travel	5.7
51015 Interagency Receipts	59020 Administration	Facilities	5.0
51015 Interagency Receipts	59020 Administration	Facilities Administration	17.2

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Department of Administration

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Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Component: DOA Information Technology Support (2334)			1,222.8
51015 Interagency Receipts	59020 Administration	Finance	63.2
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Lease Administration	17.2
51015 Interagency Receipts	59020 Administration	Motor Vehicles	153.8
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	211.4
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	12.2
51015 Interagency Receipts	59020 Administration	Personnel	192.6
51015 Interagency Receipts	59020 Administration	Property Management	4.2
51015 Interagency Receipts	59020 Administration	Public Defender Agency	163.8
51015 Interagency Receipts	59020 Administration	Purchasing	8.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	116.4
51015 Interagency Receipts	59020 Administration	Risk Management	6.5
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	7.2
Component: Finance (59)			1,831.0
51015 Interagency Receipts	59015 Office Of The Governr	Elections	5.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	4.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	2.0
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Department-wide	87.4
51015 Interagency Receipts	59030 Law	Administrative Services	0.2
51015 Interagency Receipts	59030 Law	Department-wide	35.3
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.6
51015 Interagency Receipts	59040 Revenue	Department-wide	152.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	32.1
51015 Interagency Receipts	59040 Revenue	Treasury Division	25.0
51015 Interagency Receipts	59050 Education	Child Nutrition	1.2
51015 Interagency Receipts	59050 Education	Department-wide	32.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	26.8
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	454.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	4.6
51015 Interagency Receipts	59070 Labor	Department-wide	107.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	4.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	36.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	21.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	0.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	0.5
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	74.7
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	16.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	110.4
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	62.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	42.9
51015 Interagency Receipts	59200 Corrections	Administrative Services	1.3
51015 Interagency Receipts	59200 Corrections	Correctional Academy	1.3
51015 Interagency Receipts	59200 Corrections	Department-wide	86.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	276.3

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Finance (59)			1,831.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Internal Review	26.9
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	30.9
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	4.1
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	50.1
Component: E-Travel (2966)			2,894.6
51015 Interagency Receipts	59020 Administration	Department-wide	6.6
51015 Interagency Receipts	59026 State Travel Office Receipts	State Travel Office	2,769.0
51015 Interagency Receipts	59030 Law	Department-wide	2.7
51015 Interagency Receipts	59040 Revenue	Department-wide	3.1
51015 Interagency Receipts	59050 Education	Department-wide	4.1
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	30.9
51015 Interagency Receipts	59070 Labor	Department-wide	6.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	3.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	3.6
51015 Interagency Receipts	59100 Natural Resources	Department-wide	11.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	13.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	15.2
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	6.7
51015 Interagency Receipts	59200 Corrections	Department-wide	8.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	8.5
Component: Personnel (56)			14,459.5
51015 Interagency Receipts	59020 Administration	Centralized HR	876.0
51015 Interagency Receipts	59020 Administration	Statewide	565.0
51015 Interagency Receipts	59030 Law	Administrative Services	439.9
51015 Interagency Receipts	59040 Revenue	Department-wide	446.2
51015 Interagency Receipts	59050 Education	Administrative Services	274.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,874.4
51015 Interagency Receipts	59070 Labor	Department-wide	771.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	427.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	233.3
51015 Interagency Receipts	59100 Natural Resources	Department-wide	865.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,363.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	703.7
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	425.8
51015 Interagency Receipts	59200 Corrections	Department-wide	1,182.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	3,010.6
Component: Central Mail (2333)			3,456.8
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	78.7
51015 Interagency Receipts	59020 Administration	Department-wide	531.7
51015 Interagency Receipts	59030 Law	Department-wide	39.4
51015 Interagency Receipts	59040 Revenue	Administrative Services	0.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	9.1
51015 Interagency Receipts	59040 Revenue	Department-wide	8.8
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	172.1
51015 Interagency Receipts	59040 Revenue	Tax Division	33.8
51015 Interagency Receipts	59050 Education	Administrative Services	244.1
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	0.4
51015 Interagency Receipts	59050 Education	Program Admin & Operations	164.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	343.1
51015 Interagency Receipts	59070 Labor	Department-wide	184.8

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Central Mail (2333)			3,456.8
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	695.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	0.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	285.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	0.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	19.1
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	44.1
51015 Interagency Receipts	59110 Fish & Game	Department-wide	188.4
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	43.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	52.8
51015 Interagency Receipts	59200 Corrections	Administrative Services	17.2
51015 Interagency Receipts	59200 Corrections	Department-wide	28.9
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	8.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	120.8
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	15.7
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	1.4
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	3.5
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	52.1
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	68.4
Component: Retirement and Benefits (64)			1.5
51015 Interagency Receipts	59020 Administration	EPORS	1.5
Component: Centralized ETS Services (2821)			133.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
RDU: Leases (316)			48,374.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	40.0
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	750.9
51015 Interagency Receipts	59020 Administration	Department-wide	6,024.4
51015 Interagency Receipts	59020 Administration	DOA Leases	233.0
51015 Interagency Receipts	59020 Administration	Lease Administration	68.0
51015 Interagency Receipts	59030 Law	Department-wide	3,391.8
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	9.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	12.4
51015 Interagency Receipts	59040 Revenue	Natural Gas	84.4
51015 Interagency Receipts	59040 Revenue	Commercialization	
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	70.1
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,196.3
51015 Interagency Receipts	59050 Education	Program Admin & Operations	428.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	12,620.4
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	233.4
51015 Interagency Receipts	59070 Labor	Department-wide	5,951.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	171.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	21.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	256.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Office of Economic Development	7.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	RCA Audits & Investigations	602.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	158.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,988.2

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Leases (316)			48,374.3
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	43.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,086.7
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,133.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,162.4
51015 Interagency Receipts	59120 Public Safety	VPSO Support	56.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,657.3
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	53.8
51015 Interagency Receipts	59200 Corrections	Department-wide	2,123.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,581.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	41.3
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	50.4
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	55.8
Component: Leases (81)			47,182.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	725.9
51015 Interagency Receipts	59020 Administration	Department-wide	6,024.4
51015 Interagency Receipts	59030 Law	Department-wide	3,326.3
51015 Interagency Receipts	59040 Revenue	AHFC Operations	9.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	12.4
51015 Interagency Receipts	59040 Revenue	Natural Gas Commercialization	84.4
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	70.1
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,169.1
51015 Interagency Receipts	59050 Education	Program Admin & Operations	428.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	12,620.4
51015 Interagency Receipts	59070 Labor	Department-wide	5,816.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	171.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	256.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Office of Economic Development	7.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	RCA Audits & Investigations	602.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	148.5
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,988.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,086.7
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,046.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,162.4
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,657.3
51015 Interagency Receipts	59200 Corrections	Department-wide	2,082.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,581.3
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	49.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	54.5
Component: Lease Administration (2304)			1,191.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	40.0
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	25.0
51015 Interagency Receipts	59020 Administration	DOA Leases	233.0
51015 Interagency Receipts	59020 Administration	Lease Administration	68.0
51015 Interagency Receipts	59030 Law	Department-wide	65.5
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.0
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	27.2
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	233.4
51015 Interagency Receipts	59070 Labor	Department-wide	135.1

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Lease Administration (2304)			1,191.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	21.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	10.4
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	43.4
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	87.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	56.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	53.8
51015 Interagency Receipts	59200 Corrections	Department-wide	41.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	41.3
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	1.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	1.3
RDU: State Owned Facilities (404)			713.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	396.7
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59020 Administration	NPBF Facilities	140.0
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
Component: Facilities (2429)			501.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	396.7
51015 Interagency Receipts	59020 Administration	NPBF Facilities	105.0
Component: Facilities Administration (2430)			35.0
51015 Interagency Receipts	59020 Administration	NPBF Facilities	35.0
Component: Non-Public Building Fund Facilities (2558)			176.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
RDU: Administration State Facilities Rent (413)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	70.2
Component: Administration State Facilities Rent (2484)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	70.2
RDU: Public Communications Services (30)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	100.0
Component: Satellite Infrastructure (2349)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	100.0
RDU: Risk Management (23)			36,969.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	10.1
51015 Interagency Receipts	59020 Administration	Department-wide	233.9
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	26,066.6
51015 Interagency Receipts	59030 Law	Department-wide	11.4
51015 Interagency Receipts	59040 Revenue	Department-wide	6.7
51015 Interagency Receipts	59050 Education	School Finance & Facilities	90.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	318.5
51015 Interagency Receipts	59070 Labor	Department-wide	86.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	56.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	93.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	255.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	276.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,117.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	19.3
51015 Interagency Receipts	59200 Corrections	Department-wide	301.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	6,890.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	20.1

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 115,355.1

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Risk Management (23)			36,969.7
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	116.1
Component: Risk Management (71)			36,969.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	10.1
51015 Interagency Receipts	59020 Administration	Department-wide	233.9
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	26,066.6
51015 Interagency Receipts	59030 Law	Department-wide	11.4
51015 Interagency Receipts	59040 Revenue	Department-wide	6.7
51015 Interagency Receipts	59050 Education	School Finance & Facilities	90.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	318.5
51015 Interagency Receipts	59070 Labor	Department-wide	86.3
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	56.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	93.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	255.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	276.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,117.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	19.3
51015 Interagency Receipts	59200 Corrections	Department-wide	301.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	6,890.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	20.1
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	116.1
RDU: Legal and Advocacy Services (11)			955.8
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	126.4
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	535.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	294.4
Component: Office of Public Advocacy (43)			535.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	535.0
Component: Public Defender Agency (1631)			420.8
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	126.4
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	294.4
RDU: Division of Motor Vehicles (265)			49.1
51015 Interagency Receipts	59120 Public Safety	AST Detachments	38.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	11.0
Component: Motor Vehicles (2348)			49.1
51015 Interagency Receipts	59120 Public Safety	AST Detachments	38.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	11.0
RDU: General Services Facilities Maintenance (358)			39.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
Component: General Services Facilities Maintenance (2351)			39.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
RDU: ETS Facilities Maintenance (359)			23.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0
Component: ETS Facilities Maintenance (2352)			23.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0