

Statewide Deferred Maintenance Projects

FY2012 Request: \$10,250,000

Reference No: 49602

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Cheryl Lowenstein

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:

This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and ETS facilities are included.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$7,250,000						\$7,250,000
PublicBldg	\$3,000,000						\$3,000,000
Total:	\$10,250,000	\$0	\$0	\$0	\$0	\$0	\$10,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.

Project Description/Justification:

Please see allocations for detailed information.

Priority	Project Title	Cost		Project Description	Location	House District
		GF	PBF			
1	SATS Def Maint	3,000.0		SAT site in rural AK	Statewide	1-40
2	IP Phone Sys Def Maint	1,000.0		Cisco IP phone sys	Statewide	1-40
3	Non PBF Def Maint	500.0		Gov House & Archives bldg	Juneau	3
4	PBF Anch Def Maint	500.0		Atwood bldg	Anchorage	23
5	PBF Jun Def Maint	1,515.0	3,000.0	State owned office bldgs	Juneau	3-4
6	ETS Anch Fac Def Maint	490.0		Data center	Anchorage	17-32
7	ETS Fbk Fac Def Maint	245.0		Data center	Fairbanks	8
Totals		7,250.0	3,000.0			