

Deferred Maintenance Projects

FY2012 Request: \$2,500,000

Reference No: 47155

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Statewide

Contact: Rhonda McLeod

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2011 - 07/01/2016

Brief Summary and Statement of Need:

The court requests funding to repair building components that have not been sufficiently maintained, thereby threatening the longevity of the buildings.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

- Sec 4, Ch 43, SLA 2010, PG 14, LN 25 \$2,500,000
- Sec 13, Ch 29, SLA 2008, PG 174, LN 20 \$3,276,000
- Sec 1, Ch 3, SLA 2005, PG 90, LN 8 \$150,000
- Sec 1, Ch 135, SLA 2000, PG 44, LN 24 \$300,000
- Sec 100, CH 2, SLA 1999, PG 79, LN 8 \$500,000

Project Description/Justification:

The court occupies space in twelve (Dept. Transportation and Public Facilities, Dept. Administration, Dept. Military and Veterans' Affairs) state-owned court and office buildings operated on the court's behalf by executive branch agencies. Currently the court estimates its deferred maintenance needs at a total of \$12.6 million dollars, and funding is requested for the highest priorities on that list, shown below.

House District	Facility	Project	Project Cost
19 - 32	Nesbett Courthouse	Fire alarm, lobby door, reroof, landscaping, Variable Frequency Drive and pump, Modular Building Controller panel migration, flooring, interior painting	\$1,326.8

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33	Kenai Courthouse	Flooring, wall finishes, seating	\$283.0
12 - 13	Palmer Courthouse	Flooring, wall finishes, seating, pipework, doors, backup generator, curbs and landscaping	\$780.1
19 - 32	Snowden Administrative Building	Carpeting, interior and exterior finishes, mechanical units, ductwork and controls	\$110.1
		Total	\$2,500.0