

GF & Other Funds

Component Summary
Alaska Court System

| Results Delivery Unit/ Component | FY2010 Actuals | FY2011 Conference Committee (Final) | FY2011 Authorized | FY2011 Management Plan | FY2012 Governor | FY2011 Management Plan vs FY2012 Governor | |
|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|--|--------------|
| Alaska Court System | | | | | | | |
| Appellate Courts | 6,202.3 | 6,603.6 | 6,718.4 | 6,718.4 | 6,879.1 | 160.7 | 2.4% |
| Trial Courts | 70,577.2 | 73,674.0 | 74,734.7 | 74,734.7 | 80,191.5 | 5,456.8 | 7.3% |
| Administration and Support | 9,313.1 | 9,522.2 | 9,666.3 | 9,666.3 | 10,309.4 | 643.1 | 6.7% |
| Therapeutic Courts | 1,254.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 87,347.1 | 89,799.8 | 91,119.4 | 91,119.4 | 97,380.0 | 6,260.6 | 6.9% |
| Therapeutic Courts | | | | | | | |
| Therapeutic Courts | 0.0 | 4,597.5 | 4,619.7 | 4,619.7 | 4,896.6 | 276.9 | 6.0% |
| RDU Total: | 0.0 | 4,597.5 | 4,619.7 | 4,619.7 | 4,896.6 | 276.9 | 6.0% |
| Commission on Judicial Conduct | | | | | | | |
| Commission on Judicial Conduct | 332.4 | 376.9 | 381.4 | 381.4 | 388.6 | 7.2 | 1.9% |
| RDU Total: | 332.4 | 376.9 | 381.4 | 381.4 | 388.6 | 7.2 | 1.9% |
| Judicial Council | | | | | | | |
| Judicial Council | 1,051.3 | 1,073.0 | 1,087.7 | 1,087.7 | 1,116.6 | 28.9 | 2.7% |
| RDU Total: | 1,051.3 | 1,073.0 | 1,087.7 | 1,087.7 | 1,116.6 | 28.9 | 2.7% |
| Unrestricted General (UGF): | 87,093.3 | 93,480.3 | 94,841.3 | 94,841.3 | 101,439.1 | 6,597.8 | 7.0% |
| Designated General (DGF): | 0.0 | 518.0 | 518.0 | 518.0 | 518.0 | 0.0 | 0.0% |
| Other: | 1,637.5 | 1,848.9 | 1,848.9 | 1,848.9 | 1,824.7 | -24.2 | -1.3% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 88,730.8 | 95,847.2 | 97,208.2 | 97,208.2 | 103,781.8 | 6,573.6 | 6.8% |