

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Alaska Court System							
Appellate Courts	6,202.3	6,603.6	6,718.4	6,718.4	6,879.1	160.7	2.4%
Trial Courts	69,283.0	72,940.5	74,001.2	74,001.2	79,258.0	5,256.8	7.1%
Administration and Support	9,313.1	9,522.2	9,666.3	9,666.3	10,309.4	643.1	6.7%
Therapeutic Courts	988.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	85,787.2	89,066.3	90,385.9	90,385.9	96,446.5	6,060.6	6.7%
Therapeutic Courts							
Therapeutic Courts	0.0	3,482.1	3,504.3	3,504.3	4,005.4	501.1	14.3%
RDU Total:	0.0	3,482.1	3,504.3	3,504.3	4,005.4	501.1	14.3%
Commission on Judicial Conduct							
Commission on Judicial Conduct	332.4	376.9	381.4	381.4	388.6	7.2	1.9%
RDU Total:	332.4	376.9	381.4	381.4	388.6	7.2	1.9%
Judicial Council							
Judicial Council	973.7	1,073.0	1,087.7	1,087.7	1,116.6	28.9	2.7%
RDU Total:	973.7	1,073.0	1,087.7	1,087.7	1,116.6	28.9	2.7%
Unrestricted General (UGF):	87,093.3	93,480.3	94,841.3	94,841.3	101,439.1	6,597.8	7.0%
Designated General (DGF):	0.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	87,093.3	93,998.3	95,359.3	95,359.3	101,957.1	6,597.8	6.9%