

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Ketchikan (HD 1)</b>										
Corrections	Ketchikan: Ketchikan Correctional Center Project	AL	145,000	0	0	0	0	0	0	145,000
Educ & Early Devel	Valley Park Elementary School Roof Replacement	AL	0	0	0	0	1,211,170	0	0	1,211,170
Environ Conservation	Ketchikan: Water and Sewer Improvements	AL	1,658,287	0	0	0	0	0	0	1,658,287
Environ Conservation	Ketchikan: Water and Sewer Main Replacement	AL	2,616,824	0	0	0	0	0	0	2,616,824
Health & Social Svcs	Ketchikan Pioneer Home	AL	1,033,750	0	0	0	0	0	0	1,033,750
Health & Social Svcs	Ketchikan Public Health Center	AL	244,132	0	0	0	0	0	53,591	297,723
Health & Social Svcs	Ketchikan Regional Youth Facility	AL	780,898	0	0	0	0	0	0	780,898
Military & Vets Affairs	Ketchikan Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	0	7,500	10,000
Military & Vets Affairs	Ketchikan Armory Deferred Maintenance	AL	37,500	0	0	0	0	0	37,500	75,000
Public Safety	Ketchikan: Post Improvements	AL	24,500	0	0	0	0	0	0	24,500
Transportation	Ward Cove Improvement - Alaska Marine Highway System	AP	0	0	0	3,400,000	0	0	0	3,400,000
Transportation	Ketchikan: South Tongass Highway Widening - Saxman to Surf Street	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Ketchikan (HD 1) Subtotal</b>			<b>6,543,391</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>1,211,170</b>	<b>0</b>	<b>1,098,591</b>	<b>12,253,152</b>
<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Educ & Early Devel	Pelican High School Mechanical Upgrades	AL	0	0	0	0	150,628	0	0	150,628
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	800,000	0	0	0	0	0	0	800,000
Educ & Early Devel	Stratton Library Roof and Siding Replacement	AP	900,000	0	0	0	0	0	0	900,000
Environ Conservation	Sitka: Ultraviolet Disinfection Facility	AL	3,587,500	0	0	0	0	0	0	3,587,500
Health & Social Svcs	Sitka Public Health Center	AL	94,940	0	0	0	0	0	20,840	115,780
Military & Vets Affairs	Sitka Armory Deferred Maintenance	AL	137,500	0	0	0	0	0	337,500	475,000
Public Safety	Sitka: Public Safety Academy Repair and Improvements	AL	874,700	0	0	0	0	0	0	874,700

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<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Transportation	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	AL	0	0	0	0	0	0	500,000	500,000
<b>Sitka/Wrangell/Petersburg (HD 2) Subtotal</b>			<b>6,394,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,628</b>	<b>0</b>	<b>858,340</b>	<b>7,403,608</b>
<b>Juneau/Downtown/Douglas (HD 3)</b>										
Administration	Non-Public Building Fund Deferred Maintenance	AL	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	Juneau Pioneer Home	AL	803,844	0	0	0	0	0	0	803,844
Health & Social Svcs	Johnson Youth Center	AL	115,780	0	0	0	0	0	0	115,780
Health & Social Svcs	Juneau Public Health Center	AL	47,470	0	0	0	0	0	10,420	57,890
<b>Juneau/Downtown/Douglas (HD 3) Subtotal</b>			<b>1,467,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,420</b>	<b>1,477,514</b>
<b>Juneau/Mendenhall Valley (HD 4)</b>										
Military & Vets Affairs	Juneau Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	0	7,500	10,000
Military & Vets Affairs	Juneau Armory Deferred Maintenance	AL	0	0	0	0	0	0	10,000	10,000
Transportation	Juneau: Fritz Cove Road Rehabilitation and Repair	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Juneau: Auke Lake Trail and Wayside	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	AL	0	0	0	0	0	0	17,500,000	17,500,000
Transportation	Juneau: Mendenhall Valley Street Dust Control	AL	0	0	0	0	0	0	2,000,000	2,000,000
<b>Juneau/Mendenhall Valley (HD 4) Subtotal</b>			<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,217,500</b>	<b>23,220,000</b>
<b>Juneau Areawide (HD 3-4)</b>										
Administration	Public Building Fund Juneau Facilities Deferred Maintenance	AL	1,515,000	0	0	0	0	3,000,000	0	4,515,000
Corrections	Juneau: Lemon Creek Correctional Center Project	AL	135,000	0	0	0	0	0	0	135,000
<b>Juneau Areawide (HD 3-4) Subtotal</b>			<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>4,650,000</b>

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<b>Cordova/Southeast Islands (HD 5)</b>										
Commerce	Skagway City Dock Improvements	AP	0	0	0	0	10,000,000	0	0	10,000,000
Educ & Early Devel	Annette Island District Phone System Replacement	AL	0	0	0	0	95,422	0	0	95,422
Educ & Early Devel	Kake City Districtwide Lighting Upgrades	AL	0	0	0	0	59,215	0	0	59,215
Educ & Early Devel	Yakutat Elementary Kitchen Renovation Completion	AL	0	0	0	0	52,172	0	0	52,172
Environ Conservation	Haines: Asbestos Cement Pipe Replacement	AL	535,224	0	0	0	0	0	0	535,224
Fish and Game	Cordova Dock/Uplands Improvements and Upgrades	AL	650,000	0	0	0	0	0	0	650,000
Natural Resources	Haines Fire Facility Modular Replacements	AP	100,000	0	0	0	0	0	0	100,000
Transportation	Angoon: Airport Environmental Impact Statement	AL	0	0	0	0	0	0	2,500,000	2,500,000
<b>Cordova/Southeast Islands (HD 5) Subtotal</b>			<b>1,285,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,206,809</b>	<b>0</b>	<b>2,500,000</b>	<b>13,992,033</b>
<b>Southeast Areawide (HD 1-5)</b>										
Commerce	Alaska Energy Authority - Southeast Energy Fund	AP	0	0	0	0	10,000,000	0	0	10,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	0	0	0	7,500,000	7,500,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area	AL	356,000	0	0	0	0	0	0	356,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	5,000,000	5,000,000
<b>Southeast Areawide (HD 1-5) Subtotal</b>			<b>356,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>12,500,000</b>	<b>22,856,000</b>
<b>Interior Villages (HD 6)</b>										
Educ & Early Devel	Arctic Village K-12 School Soil Remediation	AL	0	0	0	0	5,517,065	0	0	5,517,065
Military & Vets Affairs	Koyukuk Army Airfield Deferred Maintenance	AL	10,000	0	0	0	0	0	30,000	40,000
Transportation	Coldfoot: Airport Improvements	AL	0	0	0	0	0	0	10,500,000	10,500,000
Transportation	Gulkana: Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	0	1,730,000	1,730,000
Transportation	Manley: Airport Relocation	AL	0	0	0	0	0	0	1,625,000	1,625,000

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<b>Interior Villages (HD 6)</b>										
Transportation	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Dalton Highway: Milepost 197 to 209	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement	AL	0	0	0	0	0	0	2,200,000	2,200,000
Transportation	Nulato: Airport Road Improvements	AL	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Top of the World Highway: Milepost 0 to 13 - Rehabilitation	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Interior Villages (HD 6) Subtotal</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,517,065</b>	<b>0</b>	<b>35,085,000</b>	<b>40,612,065</b>
<b>Denali/University (HD 8)</b>										
Administration	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance	AL	245,000	0	0	0	0	0	0	245,000
Educ & Early Devel	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement	AL	0	0	0	0	691,312	0	0	691,312
<b>Denali/University (HD 8) Subtotal</b>			<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,312</b>	<b>0</b>	<b>0</b>	<b>936,312</b>
<b>City of Fairbanks (HD 9)</b>										
Military & Vets Affairs	Fairbanks - Extend Organizational Maintenance Shop	AL	0	0	0	0	0	0	1,500,000	1,500,000
Military & Vets Affairs	Fairbanks Armory Deferred Maintenance	AL	35,000	0	0	0	0	0	65,000	100,000
Public Safety	Fairbanks: Post Facility Interior and Exterior Repair and Renovation	AL	39,600	0	0	0	0	0	0	39,600
<b>City of Fairbanks (HD 9) Subtotal</b>			<b>74,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,565,000</b>	<b>1,639,600</b>
<b>Fairbanks/Fort Wainwright (HD 10)</b>										
Transportation	Material Site Mining Plans	AL	200,000	0	0	0	0	0	0	200,000
<b>Fairbanks/Fort Wainwright (HD 10) Subtotal</b>			<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

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<b>North Pole (HD 11)</b>										
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Bike Path Rehabilitation and Connections	AL	0	0	0	0	0	0	455,000	455,000
<b>North Pole (HD 11) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,000</b>	<b>455,000</b>
<b>Fairbanks Areawide (HD 7-11)</b>										
Commerce	Arctic Winter Games Team Alaska - Host Society	AP	0	0	0	500,000	0	0	0	500,000
Corrections	Fairbanks: Fairbanks Correctional Center Projects	AL	915,000	0	0	0	0	0	0	915,000
Fish and Game	Fairbanks Regional Office Repairs/Upgrades	AL	750,000	0	0	0	0	0	0	750,000
Labor & Workforce	Fairbanks Pipeline Training Center Construction and Equipment Purchase	AP	500,000	0	0	0	0	0	0	500,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	356,000	0	0	0	0	0	0	356,000
Transportation	Northern Region: Material Site Reconnaissance	AL	500,000	0	0	0	0	0	0	500,000
Transportation	Fairbanks International Airport: Aircraft Rescue Firefighting Facility Upgrades	AL	0	0	0	0	0	835,000	15,865,000	16,700,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	920,000	0	920,000
Transportation	Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions	AL	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS): Coordinator's Office	AL	0	0	0	0	0	0	330,000	330,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS): Gold Hill Road Bicycle and Pedestrian Facility	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS): Sign Replacement	AL	0	0	0	0	0	0	1,365,000	1,365,000
Transportation	Fairbanks: Potter Road Surfacing	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street	AL	0	0	0	0	0	0	1,660,000	1,660,000

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<b>Fairbanks Areawide (HD 7-11)</b>										
Transportation	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	AL	0	0	0	0	0	0	27,000,000	27,000,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	0	0	3,000,000	3,000,000
<b>Fairbanks Areawide (HD 7-11) Subtotal</b>			<b>3,021,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,755,000</b>	<b>55,070,000</b>	<b>60,346,000</b>
<b>Richardson/Glenn Highways (HD 12)</b>										
Corrections	Sutton: Palmer Correctional Center Projects	AL	600,000	0	0	0	0	0	0	600,000
Natural Resources	Copper River Fire Facility Modular Replacements	AP	400,000	0	0	0	0	0	0	400,000
Transportation	Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	0	0	0	7,500,000	7,500,000
<b>Richardson/Glenn Highways (HD 12) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>11,000,000</b>
<b>Greater Palmer (HD 13)</b>										
Environ Conservation	Palmer: Southwest Water Utility Extension, Phase 2B Increase	AL	2,575,000	0	0	0	0	0	0	2,575,000
Health & Social Svcs	Alaska Veterans and Pioneers Home Storage	AP	885,000	0	0	0	0	0	0	885,000
Health & Social Svcs	Alaska Veterans and Pioneers Home	AL	1,282,766	0	0	0	0	0	0	1,282,766
Health & Social Svcs	Mat-Su Youth Facility	AL	24,810	0	0	0	0	0	0	24,810
Natural Resources	Replace Pesticide Storage Facility-Plant Materials Center	AP	180,000	0	0	0	0	0	0	180,000
Transportation	Hatcher Pass: Scenic Overlook and Trailhead Construction	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Greater Palmer (HD 13) Subtotal</b>			<b>4,947,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>5,947,576</b>
<b>Greater Wasilla (HD 14)</b>										
Military & Vets Affairs	Wasilla - Alcantra Design Build 30 Man Barracks	AL	0	0	0	0	0	0	1,500,000	1,500,000

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<b>Greater Wasilla (HD 14)</b>										
Military & Vets Affairs	Wasilla - Alcantra Armory Deferred Maintenance	AL	983,500	0	0	0	0	0	1,178,500	2,162,000
<b>Greater Wasilla (HD 14) Subtotal</b>			<b>983,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,678,500</b>	<b>3,662,000</b>
<b>Rural Mat-Su (HD 15)</b>										
Natural Resources	South Denali Visitor Center Design and Construction	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Talkeetna: Airport Improvement	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Talkeetna: Airport Pavement Rehabilitation	AL	0	0	0	0	0	0	5,700,000	5,700,000
<b>Rural Mat-Su (HD 15) Subtotal</b>			<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,700,000</b>	<b>13,700,000</b>
<b>Chugiak/Southern Mat-Su (HD 16)</b>										
Corrections	Palmer: Mat-Su Correctional Center Projects	AL	22,000	0	0	0	0	0	0	22,000
Transportation	Birchwood: Airport Pavement Rehabilitation	AL	0	0	0	0	0	0	3,100,000	3,100,000
Alaska Court System	Palmer: Palmer Courthouse	AL	780,100	0	0	0	0	0	0	780,100
<b>Chugiak/Southern Mat-Su (HD 16) Subtotal</b>			<b>802,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,902,100</b>
<b>Matsu Areawide (HD 13-16)</b>										
Commerce	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	AP	0	0	0	0	20,000,000	0	0	20,000,000
Fish and Game	State Game Refuge Access and Development	AP	180,000	0	0	0	0	0	540,000	720,000
Natural Resources	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	AP	345,000	0	0	0	0	0	0	345,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area	AL	290,000	0	0	0	0	0	0	290,000
Transportation	Glenn and Parks Highways Corridor ITS Project	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Matsu Areawide (HD 13-16) Subtotal</b>			<b>815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>2,040,000</b>	<b>22,855,000</b>

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<b>Eagle River (HD 17)</b>										
Corrections	Eagle River: Combined Hiland Mountain Correctional Center Projects	AL	760,000	0	0	0	0	0	0	760,000
<b>Eagle River (HD 17) Subtotal</b>			<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
<b>Military (HD 18)</b>										
Military & Vets Affairs	Ft Richardson - Camp Carroll - Install Fire Sprinkler System	AL	0	0	0	0	0	0	500,000	500,000
Military & Vets Affairs	Ft Richardson - Camp Denali- Design, Bid Ready - Fire Sprinkler System	AL	100,000	0	0	0	0	0	150,000	250,000
Military & Vets Affairs	Ft Richardson - Bryant Airfield Design Bid-ready Documents to Install Solar Panels	AL	0	0	0	0	0	0	250,000	250,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AL	1,500,000	0	0	0	0	0	1,500,000	3,000,000
Military & Vets Affairs	Ft Richardson - Bryant Airfield Armory Deferred Maintenance	AL	0	0	0	0	0	0	2,895,000	2,895,000
Military & Vets Affairs	Ft Richardson - Camp Denali Armory Deferred Maintenance	AL	506,500	0	0	0	0	0	542,300	1,048,800
Military & Vets Affairs	Ft Richardson - Camp Carroll Armory Deferred Maintenance	AL	175,000	0	0	0	0	0	915,000	1,090,000
<b>Military (HD 18) Subtotal</b>			<b>2,281,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,752,300</b>	<b>9,033,800</b>
<b>University/Airport Heights (HD 22)</b>										
Health & Social Svcs	Alaska Psychiatric Institute	AL	423,015	0	0	0	0	0	0	423,015
Health & Social Svcs	Anchorage Public Health Laboratory	AL	119,848	0	0	0	0	0	0	119,848
Health & Social Svcs	McLaughlin Youth Center	AL	1,038,023	0	0	0	0	0	0	1,038,023
<b>University/Airport Heights (HD 22) Subtotal</b>			<b>1,580,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,580,886</b>
<b>Downtown/Rogers Park (HD 23)</b>										
Administration	Public Building Fund Anchorage Facilities Deferred Maintenance	AL	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	Anchorage Pioneer Home	AL	879,640	0	0	0	0	0	0	879,640

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<b>Downtown/Rogers Park (HD 23)</b>										
Alaska Court System	Anchorage: Nesbett Courthouse	AL	1,326,800	0	0	0	0	0	0	1,326,800
Alaska Court System	Anchorage: Snowden Administrative Building	AL	110,100	0	0	0	0	0	0	110,100
<b>Downtown/Rogers Park (HD 23) Subtotal</b>			<b>2,816,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,816,540</b>
<b>Sand Lake (HD 27)</b>										
Public Safety	Anchorage Aircraft Hangar Improvements	AP	1,000,000	0	0	0	0	0	0	1,000,000
Public Safety	Anchorage Aircraft Hangar Air Compressor	AL	75,000	0	0	0	0	0	0	75,000
<b>Sand Lake (HD 27) Subtotal</b>			<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075,000</b>
<b>Lore/Abbott (HD 30)</b>										
Environ Conservation	Tax Exempt Usage Requirements for Investment Income from Certificates of Participation	AP	205,300	0	0	0	0	0	0	205,300
Environ Conservation	Environmental Health Laboratory Building Deferred Maintenance	AP	200,000	0	0	0	0	0	0	200,000
<b>Lore/Abbott (HD 30) Subtotal</b>			<b>405,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405,300</b>
<b>Chugach State Park (HD 32)</b>										
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area	AL	351,000	0	0	0	0	0	0	351,000
Transportation	Whittier Tunnel: Jet Fan Repairs and Communication System Upgrade	AL	350,000	0	0	0	0	0	0	350,000
Transportation	Whittier: Airport Master Plan	AL	0	0	0	0	0	0	125,000	125,000
<b>Chugach State Park (HD 32) Subtotal</b>			<b>701,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>826,000</b>
<b>Anchorage Areawide (HD 17-32)</b>										
Administration	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	AL	490,000	0	0	0	0	0	0	490,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Commerce	Covenant House Alaska - Facility Construction	AP	3,100,000	0	0	0	0	0	0	3,100,000
Commerce	Cook Inlet Tribal Council - Completion of Dena'ina House Demonstration Education Project	AP	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Municipality of Anchorage - Port of Anchorage Expansion	AP	0	0	0	0	20,000,000	0	0	20,000,000
Health & Social Svcs	McLaughlin Youth Center Safety and Security Phase 1 Completion	AP	4,275,000	0	0	0	0	0	0	4,275,000
Natural Resources	National Coastal Wetland Grant	AP	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	0	3,000,000	0	3,000,000
Transportation	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	AL	0	0	0	0	0	5,508,257	0	5,508,257
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	4,000,000	0	4,000,000
Transportation	Ted Stevens Anchorage International Airport: Bag Sorting Scanner Replacement	AL	0	0	0	0	0	106,250	1,593,750	1,700,000
Transportation	Ted Stevens Anchorage International Airport: Concourse C Carpet Replacement	AL	0	0	0	0	0	400,000	0	400,000
Transportation	Ted Stevens Anchorage International Airport: E21 Gate / Sallyport	AL	0	0	0	0	0	63,937	959,055	1,022,992
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance	AL	0	0	0	0	0	1,000,000	0	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	0	6,752,000	2,108,000	8,860,000
Transportation	Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping	AL	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	4,600,000	0	4,600,000
Transportation	Ted Stevens Anchorage International Airport: Glycol Storm Water Treatment Facility	AL	0	0	0	0	0	1,875,000	28,125,000	30,000,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	2,485,500	0	2,485,500

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	0	2,800,000	0	2,800,000
Transportation	Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	0	0	40,000	0	40,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements	AL	0	0	0	0	0	52,632	1,000,000	1,052,632
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	0	0	263,159	0	263,159
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	0	1,000,000	475,000	1,475,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	0	0	300,000	950,000	1,250,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	0	3,000,000	0	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	0	0	44,792	671,875	716,667
Transportation	Ted Stevens Anchorage International Airport: North Terminal Exterior Paint	AL	0	0	0	0	0	1,926,000	0	1,926,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	0	681,250	0	681,250
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gate N7	AL	0	0	0	0	0	125,000	1,875,000	2,000,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Lobby Improvements	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	0	1,762,500	17,437,500	19,200,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	0	2,187,500	4,687,500	6,875,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	0	0	3,500,000	0	3,500,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	0	0	1,818,875	0	1,818,875
Transportation	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	0	1,000,000	0	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	AL	0	0	0	0	0	937,500	14,062,500	15,000,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Seating	AL	0	0	0	0	0	1,700,000	0	1,700,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS): Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS): Arterial Roadway Dust Control	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS): Dowling Road Extension West Reconstruction	AL	0	0	0	0	0	0	22,000,000	22,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS): O'Malley Road Reconstruction	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS): Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	720,000	720,000
Transportation	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Seward Highway: Milepost 104 to 115 Passing Lanes - Indian to Potter	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	0	0	2,200,000	2,200,000
Alaska Court System	Anchorage Campus Court Renovation	AP	4,000,000	0	0	0	0	0	0	4,000,000
<b>Anchorage Areawide (HD 17-32) Subtotal</b>			<b>14,865,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>56,430,152</b>	<b>122,115,180</b>	<b>213,410,332</b>
<b>Kenai/Soldotna (HD 33)</b>										
Corrections	Kenai: Wildwood Correctional Center Project	AL	890,000	0	0	0	0	0	0	890,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Kenai/Soldotna (HD 33)</b>										
Environ Conservation	Kenai: Water Transmission Mains Phase 3	AL	1,603,710	0	0	0	0	0	0	1,603,710
Environ Conservation	Soldotna: Well House B Reconstruction	AL	717,255	0	0	0	0	0	0	717,255
Military & Vets Affairs	Kenai Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	0	7,500	10,000
Military & Vets Affairs	Kenai Armory Deferred Maintenance	AL	20,000	0	0	0	0	0	0	20,000
Public Safety	Soldotna Post Facility Interior and Exterior Repair and Renovation	AL	145,200	0	0	0	0	0	0	145,200
Alaska Court System	Kenai: Kenai Courthouse	AL	283,000	0	0	0	0	0	0	283,000
<b>Kenai/Soldotna (HD 33) Subtotal</b>			<b>3,661,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>3,669,165</b>
<b>Rural Kenai (HD 34)</b>										
Natural Resources	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Ninilchik: Village Bridge Replacement	AL	0	0	0	0	0	0	2,200,000	2,200,000
<b>Rural Kenai (HD 34) Subtotal</b>			<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>4,200,000</b>
<b>Homer/Seward (HD 35)</b>										
Corrections	Seward: Spring Creek Correctional Center Seward Land Transfer	AP	250,000	0	0	0	0	0	0	250,000
Corrections	Seward: Spring Creek Correctional Center Project	AL	398,000	0	0	0	0	0	0	398,000
Labor & Workforce	Maritime Vessel Simulator Projection System Upgrade	AP	210,000	0	0	0	0	0	0	210,000
Labor & Workforce	AVTEC Deferred Maintenance	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Homer: Terminal Apron Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	0	3,200,000	3,200,000
Transportation	Nanwalek / Port Graham: Airport Master Plan	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Homer: East End Road Rehabilitation - Milepost 3.7 to 12.2	AL	0	0	0	0	0	0	3,500,000	3,500,000
<b>Homer/Seward (HD 35) Subtotal</b>			<b>1,858,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,700,000</b>	<b>9,558,000</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Kenai Areawide (HD 33-35)</b>										
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area	AL	356,000	0	0	0	0	0	0	356,000
<b>Kenai Areawide (HD 33-35) Subtotal</b>			<b>356,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,000</b>
<b>Southcentral Areawide (HD 12-35)</b>										
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Southcentral Areawide (HD 12-35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Kodiak (HD 36)</b>										
Commerce	Alaska Aerospace Corporation - Operations and Sustainment	AP	0	0	0	4,000,000	0	0	0	4,000,000
Environ Conservation	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL	3,616,200	0	0	0	0	0	0	3,616,200
Fish and Game	Westward Region DIDSON Sonar Purchase	AP	105,000	0	0	0	0	0	0	105,000
Military & Vets Affairs	Kodiak Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	0	7,500	10,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	AL	131,000	0	0	0	0	0	0	131,000
Public Safety	Kodiak: Post Facilities Repair and Improvements	AL	25,000	0	0	0	0	0	0	25,000
<b>Kodiak (HD 36) Subtotal</b>			<b>3,879,700</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,887,200</b>
<b>Bristol Bay/Aleutians (HD 37)</b>										
Educ & Early Devel	Sand Point K-12 School Gym Floor and Bleacher Replacement	AL	0	0	0	0	151,540	0	0	151,540
Environ Conservation	Unalaska: Water Treatment Plant	AL	3,090,000	0	0	0	0	0	0	3,090,000
Health & Social Svcs	Dillingham Health Center	AL	6,782	0	0	0	0	0	1,488	8,270
Public Safety	Dillingham Post Facility Improvements	AL	6,500	0	0	0	0	0	0	6,500
Transportation	Cold Bay: Airport Pavement Rehabilitation	AL	0	0	0	0	0	0	5,300,000	5,300,000
Transportation	Dillingham: Airport Improvement - Runway Safety Area Expansion	AL	0	0	0	0	0	0	26,500,000	26,500,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Bristol Bay/Aleutians (HD 37)</b>										
Transportation	Unalaska: Runway Safety Area and Pavement Rehabilitation	AL	0	0	0	0	0	0	25,700,000	25,700,000
<b>Bristol Bay/Aleutians (HD 37) Subtotal</b>			<b>3,103,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,540</b>	<b>0</b>	<b>57,501,488</b>	<b>60,756,310</b>
<b>Bethel (HD 38)</b>										
Commerce	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	AP	2,500,000	0	0	0	0	0	0	2,500,000
Corrections	Bethel: Yukon-Kuskokwim Correctional Center Projects	AL	420,000	0	0	0	0	0	0	420,000
Educ & Early Devel	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	AL	28,489,312	0	0	0	0	0	0	28,489,312
Health & Social Svcs	Bethel Youth Facility	AL	104,202	0	0	0	0	0	0	104,202
Military & Vets Affairs	Bethel Armory Deferred Maintenance	AL	0	0	0	0	0	0	35,000	35,000
Transportation	Bethel: Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	AL	0	0	0	0	0	0	13,700,000	13,700,000
Transportation	Bethel: Airport Snow Removal Equipment Building	AL	0	0	0	0	0	0	6,500,000	6,500,000
Transportation	Bethel: South General Aviation Apron and Taxiway Pavement Reconstruction	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Kwigillingok: Airport Rehabilitation	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Platinum: Airport extension	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	0	0	0	1,200,000	1,200,000
<b>Bethel (HD 38) Subtotal</b>			<b>31,513,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,135,000</b>	<b>62,648,514</b>
<b>Southwest Areawide (HD 36-38)</b>										
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area	AL	35,000	0	0	0	0	0	0	35,000
<b>Southwest Areawide (HD 36-38) Subtotal</b>			<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Bering Straits (HD 39)</b>										
Corrections	Nome: Anvil Mountain Correctional Center Projects	AL	715,000	0	0	0	0	0	0	715,000
Educ & Early Devel	St. Mary's Complex Renovation Completion	AL	0	0	0	0	105,954	0	0	105,954
Educ & Early Devel	Nome Elementary Boiler Replacement	AL	0	0	0	0	545,838	0	0	545,838
Educ & Early Devel	Alakanuk Emergency Electrical Service Repairs	AL	0	0	0	0	89,621	0	0	89,621
Educ & Early Devel	St. Mary's Backup Generator Replacement, Three Buildings	AL	0	0	0	0	1,133,912	0	0	1,133,912
Educ & Early Devel	Scammon Bay K-12 School Generator and Fuel Tank Relocation	AL	0	0	0	0	1,696,152	0	0	1,696,152
Educ & Early Devel	Pitka's Point K-8 School Renovation	AL	0	0	0	0	8,360,235	0	0	8,360,235
Military & Vets Affairs	Nome Install Solar Panel at Hanger	AL	0	0	0	0	0	0	200,000	200,000
Military & Vets Affairs	Nome Armory Deferred Maintenance	AL	475,000	0	0	0	0	0	475,000	950,000
Military & Vets Affairs	Brevig Mission Armory Deferred Maintenance	AL	0	0	0	0	0	0	5,000	5,000
Military & Vets Affairs	Elim Armory Deferred Maintenance	AL	5,000	0	0	0	0	0	0	5,000
Transportation	Western Access Project	AL	0	0	0	1,250,000	0	0	0	1,250,000
Transportation	Golovin: Runway and Apron Improvements	AL	0	0	0	0	0	0	11,850,000	11,850,000
Transportation	Nome: Nome-Council Road - Milepost 4 to 16	AL	0	0	0	0	0	0	4,500,000	4,500,000
<b>Bering Straits (HD 39) Subtotal</b>			<b>1,195,000</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>11,931,712</b>	<b>0</b>	<b>17,030,000</b>	<b>31,406,712</b>
<b>Arctic (HD 40)</b>										
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	5,400,000	5,400,000
Military & Vets Affairs	Kotzebue Armory Deferred Maintenance	AL	55,000	0	0	0	0	0	0	55,000
Transportation	Foothills West	AL	0	0	0	8,000,000	0	0	0	8,000,000
Transportation	Roads to Resources - Ambler	AL	0	0	0	1,250,000	0	0	0	1,250,000
Transportation	Deadhorse: Airport Rehabilitation	AL	0	0	0	0	0	0	30,400,000	30,400,000
Transportation	Kotzebue: Airport and Runway Safety Area Improvements	AL	0	0	0	0	0	0	9,500,000	9,500,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	0	0	480,000	480,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Arctic (HD 40)</b>										
Transportation	Point Hope: Airport Rehabilitation	AL	0	0	0	0	0	0	6,715,000	6,715,000
<b>Arctic (HD 40) Subtotal</b>			<b>55,000</b>	<b>0</b>	<b>0</b>	<b>9,250,000</b>	<b>0</b>	<b>0</b>	<b>52,495,000</b>	<b>61,800,000</b>
<b>Statewide (HD 1-40)</b>										
Administration	Statewide Network Connectivity Upgrades	AP	3,000,000	0	0	0	0	0	0	3,000,000
Administration	Classification System Conversion	AP	500,000	0	0	0	0	0	0	500,000
Administration	Motor Vehicles Automatic Queuing System	AP	0	200,000	0	0	0	0	0	200,000
Administration	Retirement and Benefits Disaster Recovery System	AP	0	0	0	0	0	796,200	0	796,200
Administration	Combined Retirement System Upgrade	AP	0	0	0	0	0	350,000	0	350,000
Administration	Retirement and Benefits Document Management System	AP	0	0	0	0	0	387,000	0	387,000
Administration	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	AL	3,000,000	0	0	0	0	0	0	3,000,000
Administration	Facilities IP Phone Upgrade and Deferred Maintenance	AL	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Tourism Economic Impact Study	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Phytosanitary Testing Seed Potato Exports to China	AP	600,000	0	0	0	0	0	0	600,000
Commerce	Community Block Grants	AP	71,000	0	0	0	0	0	6,500,000	6,571,000
Commerce	Community Development and Assistance	AP	220,000	0	0	0	0	4,140,200	380,000	4,740,200
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Commerce	Alaska Energy Authority - Energy Projects	AP	0	0	0	10,000,000	0	0	6,000,000	16,000,000
Commerce	Alaska Energy Authority Renewable Energy Projects Round Four	AP	0	25,000,000	0	0	0	0	0	25,000,000
Commerce	Alaska Energy Authority - Susitna Railbelt Energy Plan	AP	0	65,731,063	0	0	0	0	0	65,731,063
Commerce	Alaska Travel Industry Association	AP	7,000,000	0	0	0	0	0	0	7,000,000
Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	0	0	0	600,000	0	600,000
Commerce	Arctic Power - ANWR Program	AP	160,000	0	0	0	0	0	0	160,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Commerce	Arctic Winter Games Team Alaska - State Participation Grant	AP	315,000	0	0	0	0	0	0	315,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	AP	0	35,000	0	0	0	0	0	35,000
Corrections	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Corrections	Implementation of a Medical Information System	AP	1,000,000	0	0	0	0	0	0	1,000,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	150,000	0	0	0	0	0	0	150,000
Educ & Early Devel	Abandoned School Site Assessments	AP	125,000	0	0	0	0	0	0	125,000
Environ Conservation	Expansion, Upgrade, Replacement of Existing Service	AL	3,793,728	0	0	0	0	200,000	17,781,185	21,774,913
Environ Conservation	First Time Service Projects	AL	4,972,936	0	0	0	0	300,000	24,518,815	29,791,751
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	0	4,071,900	4,071,900
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	0	1,826,274	1,826,274
Environ Conservation	Spill Prevention - Best Available Technology Analysis	AP	0	100,000	0	0	0	0	0	100,000
Environ Conservation	Recreational Shellfish Beach Monitoring Pilot Program	AP	400,000	0	0	0	0	0	0	400,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	700,000	0	0	0	0	0	0	700,000
Fish and Game	Critical Information Technology Infrastructure Maintenance	AP	400,000	0	0	0	0	0	0	400,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	0	12,000,000	12,000,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	0	750,000	2,250,000	3,000,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	100,000	0	100,000
Health & Social Svcs	Medicaid Management Information System Completion	AP	1,003,380	0	0	0	0	0	2,280,420	3,283,800
Health & Social Svcs	Health Insurance Portability and Accountability Act Compliance	AP	1,000,000	0	0	0	0	0	0	1,000,000
Health & Social Svcs	Senior and Disability Services System Upgrade	AP	1,350,000	0	0	0	0	0	1,350,000	2,700,000
Health & Social Svcs	MH Behavioral Health Data Sharing Partnership	AP	245,000	0	0	0	0	0	0	245,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	0	425,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Health & Social Svcs	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans	AP	50,000	0	0	0	0	0	0	50,000
Health & Social Svcs	Field Operations Call System for Vulnerable Alaskans	AP	130,200	0	0	0	0	0	125,000	255,200
Health & Social Svcs	Juvenile Offender Management Information System Testing Automation	AP	25,000	0	0	0	0	0	0	25,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	0	300,000	0	1,050,000
Health & Social Svcs	Statewide Deferred Maintenance, Renovation, Repair and Equipment	AL	100	0	0	0	0	0	0	100
Law	British Petroleum Exploration (Alaska) Inc. Litigation	AP	9,000,000	0	0	0	0	0	0	9,000,000
Law	Oil and Gas Litigation (Non-Gasline)	AP	5,000,000	0	0	0	0	0	0	5,000,000
Law	Information Technology Projects	AP	1,250,000	0	0	0	0	0	0	1,250,000
Military & Vets Affairs	National Guard Counterdrug Support	AP	0	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	0	0	9,500,000	9,500,000
Military & Vets Affairs	Statewide Armory Deferred Maintenance	AL	60,000	0	0	0	0	0	60,000	120,000
Natural Resources	Unified Permit Project and Document Management	AP	2,500,000	0	0	0	0	0	0	2,500,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Assessment of In-State Gas Energy Potential Phase 2 of 3	AP	500,000	0	0	0	0	0	0	500,000
Natural Resources	Complete Implementation of Electronic Recording	AL	0	100,000	0	0	0	0	0	100,000
Natural Resources	Complete Conversion of Recorded Media to Digital Images	AL	0	300,000	0	0	0	0	0	300,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	3,700,000	0	0	0	0	0	3,700,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	855,000	0	855,000
Natural Resources	Forest Access Roads for Firewood and Timber Products	AP	600,000	0	0	0	0	0	0	600,000
Natural Resources	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	AP	370,000	0	0	0	0	0	0	370,000
Natural Resources	Rare Earth Elements and Strategic Minerals Assessment	AP	498,000	0	0	0	0	0	0	498,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	0	0	0	600,000	750,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	0	350,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	0	250,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	2,000,000	2,000,000
Natural Resources	Alaska Coastal Management Federal Grants	AP	0	0	0	0	0	0	1,360,000	1,360,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	800,000	1,000,000	1,800,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	0	0	3,000,000	3,000,000
Natural Resources	Forest Legacy Federal Grant Program	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	0	0	1,500,000	1,500,000
Natural Resources	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	200,000	0	0	0	0	0	0	200,000
Natural Resources	Statewide Forestry Facilities Deferred Maintenance	AL	1,925,000	0	0	0	0	0	0	1,925,000
Public Safety	Alaska State Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	850,000	0	0	0	0	0	0	850,000
Public Safety	Alaska State Troopers Records Management System	AP	775,000	0	0	0	0	0	0	775,000
Public Safety	Data Exchange with MAJIC Agencies Phase 2	AP	800,000	0	0	0	0	0	0	800,000
Public Safety	Village Public Safety Officer (VPSO) Equipment Replacement	AP	337,500	0	0	0	0	0	0	337,500
Public Safety	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	AP	165,500	0	0	0	0	0	0	165,500
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	2,000,000	2,000,000
Public Safety	Rural Trooper Housing Repair and Improvements	AL	60,500	0	0	0	0	0	0	60,500
Public Safety	Statewide Facilities Repair and Renovation	AL	99,000	0	0	0	0	0	0	99,000
Revenue	Payment Card Industry Data Security Standards Statewide Compliance	AP	2,000,000	0	0	0	0	0	0	2,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Revenue	Permanent Fund Dividend Division Software Training	AP	0	100,000	0	0	0	0	0	100,000
Revenue	Child Support Services Computer Replacement Project Phase 2	AP	72,100	0	0	0	0	0	139,900	212,000
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	AP	0	266,500	0	0	0	0	0	266,500
Revenue	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	AP	0	0	0	0	0	150,000	0	150,000
Revenue	Alaska Gasline Development Corporation - Year 2 In-State Gas Project	AP	0	0	0	0	5,500,000	0	0	5,500,000
Revenue	AHFC Statewide Project Improvements	AP	0	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	0	0	1,500,000	0	0	0	0	1,500,000
Revenue	AHFC Fire Protection Systems - Phase 3	AP	0	0	2,200,000	0	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	0	500,000	0	0	0	0	500,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	3,000,000	0	0	0	0	7,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	0	0	3,250,000	4,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	0	0	3,000,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	0	0	750,000	1,100,000
Revenue	AHFC Weatherization Program	AP	0	0	0	0	25,000,000	0	1,500,000	26,500,000
Revenue	AHFC Statewide ADA Improvements	AP	0	0	500,000	0	0	0	0	500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	2,000,000	0	3,000,000	0	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	0	0	0	1,000,000	0	0	0	1,000,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	0	850,000	2,000,000	10,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,073,500	0	676,500	0	0	0	0	1,750,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Transportation	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	AP	8,000,000	0	0	0	0	0	0	8,000,000
Transportation	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	AP	300,000	0	0	0	0	0	0	300,000
Transportation	Statewide: Rural Airport Emergency Medical Evacuation Lights – Battery Replacement	AP	46,000	0	0	0	0	0	0	46,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	0	1,050,000
Transportation	Americans with Disabilities Act Compliance Projects	AL	500,000	0	0	0	0	0	0	500,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	18,322,600	0	18,322,600
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal-Aid Aviation State Match	AL	11,900,000	0	0	0	0	0	0	11,900,000
Transportation	Federal-Aid Highway State Match	AL	47,200,000	0	0	0	0	0	0	47,200,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	1,050,000	0	0	0	0	0	0	1,050,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Statewide: Various Airports Aeronautical Surveys	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Statewide: Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Alaska Marine Highway System: Ferry Vessel Refurbishment	AL	0	0	0	0	0	0	15,000,000	15,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Transportation	Alaska Marine Highway System: Fleet Condition Survey Update	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	0	550,000	550,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	32,000,000	32,000,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide: Research Program	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	45,000,000	45,000,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	0	0	0	3,500,000
Transportation	Harbors Deferred Maintenance	AL	600,000	0	0	0	0	0	0	600,000
Transportation	Highways Deferred Maintenance	AL	16,900,000	0	0	0	0	0	0	16,900,000
Transportation	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	0	0	0	3,100,000
University of Alaska	Annual Renewal and Repurposing	AP	2,000,000	0	0	0	0	0	0	2,000,000
University of Alaska	Federal Receipt Authority for Capital Projects	AP	0	0	0	0	0	0	30,000,000	30,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2012 Governor**

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<b>Statewide (HD 1-40)</b>										
University of Alaska	Deferred Maintenance and Renewal and Repurposing	AP	37,500,000	0	0	0	0	0	37,500,000	
<b>Statewide (HD 1-40) Subtotal</b>			<b>223,248,444</b>	<b>95,782,563</b>	<b>16,976,500</b>	<b>11,000,000</b>	<b>30,500,000</b>	<b>43,401,000</b>	<b>375,193,494</b>	<b>796,102,001</b>
<b>TOTAL STATE AGENCIES</b>			<b>328,188,456</b>	<b>95,782,563</b>	<b>16,976,500</b>	<b>29,400,000</b>	<b>110,360,236</b>	<b>104,586,152</b>	<b>835,640,813</b>	<b>1,520,934,720</b>