

**HOUSE BILL NO. 300**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/10

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making supplemental  
3 appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the  
4 State of Alaska; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in section 2 of the Act to the agencies named for the purposes expressed for  
 3 the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
<b>Centralized Administrative Services</b>	<b>71,848,700</b>	<b>13,264,000</b>	<b>58,584,700</b>

10 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 11 June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. ch. 12 SLA 2009 , page 2, line 12,  
 12 and collected in the Department of Administration's federally approved cost allocation plans.

13 Office of Administrative Hearings	1,563,900		
14 DOA Leases	1,814,900		
15 Office of the Commissioner	948,100		
16 Administrative Services	2,334,300		
17 DOA Information Technology Support	1,248,200		
18 Finance	8,592,100		
19 E-Travel	2,940,700		
20 Personnel	15,502,900		
21 Labor Relations	1,289,200		
22 Purchasing	1,241,700		
23 Property Management	958,000		
24 Central Mail	3,427,700		
25 Centralized Human Resources	281,700		
26 Retirement and Benefits	14,216,700		
27 Group Health Insurance	15,100,400		
28 Labor Agreements Miscellaneous Items	50,000		
29 Centralized ETS Services	338,200		
<b>Leases</b>	<b>48,390,800</b>	<b>59,300</b>	<b>48,331,500</b>

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 32 June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 3, line 15, and  
 33 collected in the Department of Administration's federally approved cost allocation plans.

1 Department of Administration (cont.)				
2				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Leases	47,182,700		
5	Lease Administration	1,208,100		
6	<b>State Owned Facilities</b>	<b>17,403,200</b>	<b>1,394,100</b>	<b>16,009,100</b>
7	Facilities	15,258,700		
8	Facilities Administration	1,389,700		
9	Non-Public Building Fund Facilities	754,800		
10	<b>Administration State Facilities Rent</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
11	Administration State Facilities Rent	1,538,800		
12	<b>Special Systems</b>	<b>2,548,100</b>	<b>2,548,100</b>	
13	Unlicensed Vessel Participant Annuity	50,000		
14	Retirement Plan			
15	Elected Public Officers Retirement System	2,498,100		
16	Benefits			
17	<b>Enterprise Technology Services</b>	<b>45,965,200</b>	<b>8,010,300</b>	<b>37,954,900</b>
18	State of Alaska Telecommunications	5,468,900		
19	System			
20	Alaska Land Mobile Radio	1,300,000		
21	Enterprise Technology Services	39,196,300		
22	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
23	Information Services Fund	55,000		
24	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
25	<b>Public Communications Services</b>	<b>4,622,200</b>	<b>4,298,500</b>	<b>323,700</b>
26	Public Broadcasting Commission	54,200		
27	Public Broadcasting - Radio	2,869,900		
28	Public Broadcasting - T.V.	527,100		
29	Satellite Infrastructure	1,171,000		
30	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
31	AIRRES Grant	100,000		
32	<b>Risk Management</b>	<b>36,926,900</b>		<b>36,926,900</b>
33	Risk Management	36,926,900		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Alaska Oil and Gas Conservation Commission</b>	<b>5,686,300</b>		<b>5,686,300</b>
5	Alaska Oil and Gas Conservation	5,686,300		
6	Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
8	June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
9	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
10	31.05.090.			
11	<b>Legal and Advocacy Services</b>	<b>40,987,200</b>	<b>39,777,600</b>	<b>1,209,600</b>
12	Therapeutic Courts Support Services	65,000		
13	Office of Public Advocacy	19,663,300		
14	Public Defender Agency	21,258,900		
15	<b>Violent Crimes Compensation Board</b>	<b>2,545,600</b>		<b>2,545,600</b>
16	Violent Crimes Compensation Board	2,545,600		
17	<b>Alaska Public Offices Commission</b>	<b>1,301,200</b>	<b>1,301,200</b>	
18	Alaska Public Offices Commission	1,301,200		
19	<b>Motor Vehicles</b>	<b>15,136,200</b>		<b>15,136,200</b>
20	Motor Vehicles	15,136,200		
21	<b>General Services Facilities Maintenance</b>	<b>39,700</b>		<b>39,700</b>
22	General Services Facilities Maintenance	39,700		
23	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
24	ETS Facilities Maintenance	23,000		
25	* * * * *		* * * * *	
26	* * * * * Department of Commerce, Community, and Economic Development		* * * * *	
27	* * * * *		* * * * *	
28	<b>Executive Administration</b>	<b>5,371,300</b>	<b>1,361,000</b>	<b>4,010,300</b>
29	Commissioner's Office	933,900		
30	Administrative Services	4,437,400		
31	<b>Community Assistance &amp; Economic</b>	<b>13,597,700</b>	<b>4,879,100</b>	<b>8,718,600</b>
32	<b>Development</b>			
33	Community and Regional Affairs	10,326,500		

1	Department of Commerce, Community, and Economic Development (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Office of Economic Development	3,271,200		
5	<b>Revenue Sharing</b>		<b>30,973,400</b>	<b>30,973,400</b>
6	Payment in Lieu of Taxes (PILT)	10,100,000		
7	National Forest Receipts	17,273,400		
8	Fisheries Taxes	3,600,000		
9	<b>Qualified Trade Association Contract</b>		<b>9,000,000</b>	<b>9,000,000</b>
10	Qualified Trade Association Contract	9,000,000		
11	<b>Investments</b>		<b>4,582,300</b>	<b>4,582,300</b>
12	Investments	4,582,300		
13	<b>Alaska Aerospace Corporation</b>		<b>28,721,400</b>	<b>28,721,400</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
15	June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and			
16	Economic Development, Alaska Aerospace Corporation.			
17	Alaska Aerospace Corporation	4,491,500		
18	Alaska Aerospace Corporation Facilities	24,229,900		
19	Maintenance			
20	<b>Alaska Industrial Development and Export</b>		<b>11,506,300</b>	<b>11,506,300</b>
21	<b>Authority</b>			
22	Alaska Industrial Development and Export	11,244,300		
23	Authority			
24	Alaska Industrial Development Corporation	262,000		
25	Facilities Maintenance			
26	<b>Alaska Energy Authority</b>		<b>7,818,700</b>	<b>932,000</b>
27	Alaska Energy Authority Owned Facilities	1,067,100		
28	Alaska Energy Authority Rural Energy	5,591,500		
29	Operations			
30	Alaska Energy Authority Technical	100,700		
31	Assistance			
32	Statewide Project Development,	1,059,400		
33	Alternative Energy and Efficiency			

1 Department of Commerce, Community, and Economic Development (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
<b>Alaska Seafood Marketing Institute</b>	<b>18,712,200</b>	<b>3,669,800</b>	<b>15,042,400</b>

5 Alaska Seafood Marketing Institute 18,712,200

6 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 7 June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood  
 8 marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing  
 9 Institute.

10 **Banking and Securities** **3,264,300** **3,264,300**

11 Banking and Securities 3,264,300

12 **Insurance Operations** **6,816,600** **6,816,600**

13 Insurance Operations 6,816,600

14 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and  
 15 unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic  
 16 Development, division of insurance, program receipts from license fees and service fees.

17 **Corporations, Business and Professional** **10,907,600** **10,907,600**

18 **Licensing**

19 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 20 June 30, 2010, of business license receipts under AS 43.70.030; receipts from the fees under AS  
 21 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS  
 22 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.

23 Corporations, Business and Professional 10,907,600

24 Licensing

25 **Regulatory Commission of Alaska** **8,542,700** **8,542,700**

26 Regulatory Commission of Alaska 8,542,700

27 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 28 June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory  
 29 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS  
 30 42.06.286.

31 **DCED State Facilities Rent** **1,345,200** **585,000** **760,200**

32 DCED State Facilities Rent 1,345,200

33 **Serve Alaska** **3,509,700** **121,700** **3,388,000**

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Serve Alaska	3,509,700			
5		* * * * *	* * * * *		
6		* * * * *	Department of Corrections	* * * * *	
7		* * * * *	* * * * *		
8	<b>Administration and Support</b>		<b>6,577,300</b>	<b>6,465,900</b>	<b>111,400</b>
9	Office of the Commissioner	1,283,900			
10	Administrative Services	2,703,700			
11	Information Technology MIS	2,001,000			
12	Research and Records	298,800			
13	DOC State Facilities Rent	289,900			
14	<b>Population Management</b>		<b>206,528,700</b>	<b>182,578,600</b>	<b>23,950,100</b>
15	Correctional Academy	981,600			
16	Facility-Capital Improvement Unit	548,500			
17	Prison System Expansion	501,000			
18	Facility Maintenance	12,280,500			
19	Classification and Furlough	1,161,600			
20	Out-of-State Contractual	21,866,100			
21	Offender Habilitation Programs	1,497,400			
22	Institution Director's Office	997,200			
23	Prison Employment Program	2,285,600			
24	The amount allocated for Prison Employment Program includes the unexpended and unobligated				
25	balance on June 30, 2010, of the Department of Corrections receipts collected under AS				
26	37.05.146(c)(80).				
27	Inmate Transportation	2,139,600			
28	Point of Arrest	628,700			
29	Anchorage Correctional Complex	24,003,000			
30	Anvil Mountain Correctional Center	5,109,700			
31	Combined Hiland Mountain Correctional	10,281,900			
32	Center				
33	Fairbanks Correctional Center	9,365,100			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Goose Creek Correctional Center	518,600			
5	Ketchikan Correctional Center	3,756,500			
6	Lemon Creek Correctional Center	7,914,800			
7	Matanuska-Susitna Correctional Center	4,030,500			
8	Palmer Correctional Center	11,922,000			
9	Spring Creek Correctional Center	18,740,900			
10	Wildwood Correctional Center	12,995,400			
11	Yukon-Kuskokwim Correctional Center	5,528,200			
12	Point MacKenzie Correctional Farm	3,656,300			
13	Probation and Parole Director's Office	741,000			
14	Statewide Probation and Parole	13,409,100			
15	Electronic Monitoring	2,182,700			
16	Community Jails	6,415,400			
17	Community Residential Centers	20,277,900			
18	Parole Board	791,900			
19	<b>Inmate Health Care</b>		<b>29,750,800</b>	<b>19,417,000</b>	<b>10,333,800</b>
20	Behavioral Health Care	5,213,500			
21	Physical Health Care	24,537,300			
22	* * * * *		* * * * *		
23	* * * * * Department of Education and Early Development			* * * * *	
24	* * * * *		* * * * *		
25	<b>K-12 Support</b>		<b>45,411,600</b>	<b>13,920,600</b>	<b>31,491,000</b>
26	Foundation Program	33,491,000			
27	Boarding Home Grants	1,690,800			
28	Youth in Detention	1,100,000			
29	Special Schools	3,303,000			
30	Alaska Challenge Youth Academy	5,826,800			
31	<b>Education Support Services</b>		<b>6,804,700</b>	<b>4,865,400</b>	<b>1,939,300</b>
32	Executive Administration	2,456,400			
33	Administrative Services	1,385,800			

1 Department of Education and Early Development (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Information Services	658,900		
12	School Finance & Facilities	2,303,600		
13	<b>Teaching and Learning Support</b>	<b>278,209,600</b>	<b>20,042,700</b>	<b>258,166,900</b>
14	Student and School Achievement	229,320,600		
15	Statewide Mentoring Program	4,500,000		
16	Teacher Certification	701,900		
17 The amount allocated for Teacher Certification includes the unexpended and unobligated balance on				
18 June 30, 2010, of the Department of Education and Early Development receipts from teacher				
19 certification fees under AS 14.20.020(c).				
20	Child Nutrition	35,630,700		
21	Early Learning Coordination	8,056,400		
22	<b>Commissions and Boards</b>	<b>1,954,500</b>	<b>972,700</b>	<b>981,800</b>
23	Professional Teaching Practices	277,100		
24	Commission			
25	Alaska State Council on the Arts	1,677,400		
26	<b>Mt. Edgecumbe Boarding School</b>	<b>7,424,200</b>	<b>3,852,100</b>	<b>3,572,100</b>
27	Mt. Edgecumbe Boarding School	7,424,200		
28	<b>State Facilities Maintenance</b>	<b>3,156,600</b>	<b>2,045,800</b>	<b>1,110,800</b>
29	State Facilities Maintenance	1,084,800		
30	EED State Facilities Rent	2,071,800		
31	<b>Alaska Library and Museums</b>	<b>8,844,700</b>	<b>6,892,300</b>	<b>1,952,400</b>
32	Library Operations	5,846,000		
33	Archives	1,117,000		
34	Museum Operations	1,881,700		
35	<b>Alaska Postsecondary Education Commission</b>	<b>16,270,600</b>	<b>2,964,800</b>	<b>13,305,800</b>
36	Program Administration & Operations	13,305,800		
37	WWAMI Medical Education	2,964,800		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Environmental Conservation	* * * * *	* * * * *	
5	* * * * *	* * * * *		
6	<b>Administration</b>	<b>7,727,600</b>	<b>2,771,900</b>	<b>4,955,700</b>
7	Office of the Commissioner	1,012,700		
8	Administrative Services	4,744,800		
9	The amount allocated for Administrative Services includes the unexpended and unobligated balance on			
10	June 30, 2010, of receipts from all prior fiscal years collected under the Department of Environmental			
11	Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department			
12	of Environmental Conservation.			
13	State Support Services	1,970,100		
14	<b>DEC Buildings Maintenance and Operations</b>	<b>507,800</b>	<b>507,800</b>	
15	DEC Buildings Maintenance and Operations	507,800		
16	<b>Environmental Health</b>	<b>26,247,100</b>	<b>8,927,600</b>	<b>17,319,500</b>
17	Environmental Health Director	336,900		
18	Food Safety & Sanitation	3,968,600		
19	Laboratory Services	3,328,300		
20	Drinking Water	6,713,200		
21	Solid Waste Management	2,226,300		
22	Air Quality Director	259,400		
23	Air Quality	9,414,400		
24	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2010,			
25	of the Department of Environmental Conservation, Division of Air Quality receipt supported services			
26	from fees collected under AS 46.14.240 and AS 46.14.250.			
27				
28				
29	<b>Spill Prevention and Response</b>	<b>17,525,800</b>	<b>638,900</b>	<b>16,886,900</b>
30	Spill Prevention and Response Director	269,800		
31	Contaminated Sites Program	7,209,300		
32	Industry Preparedness and Pipeline	4,536,000		
33	Operations			

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Prevention and Emergency Response	4,040,200		
5	Response Fund Administration	1,470,500		
6	<b>Water</b>	<b>23,538,400</b>	<b>6,868,700</b>	<b>16,669,700</b>
7	Water Quality	15,927,400		
8	Facility Construction	7,611,000		
9	* * * * *	* * * * *		
10	* * * * * Department of Fish and Game	* * * * *		
11	* * * * *	* * * * *		
12	The amount appropriated for the Department of Fish and Game includes the unexpended and			
13	unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's			
14	federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
15	<b>Commercial Fisheries</b>	<b>61,669,800</b>	<b>35,613,900</b>	<b>26,055,900</b>
16	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on			
17	June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing			
18	operations receipts under AS 16.05.050(a)(15).			
19	Commercial Fisheries	61,669,800		
20	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances			
21	on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt			
22	supported services from taxes on dive fishery products.			
23	<b>Sport Fisheries</b>	<b>47,521,200</b>	<b>3,742,400</b>	<b>43,778,800</b>
24	Sport Fisheries	47,521,200		
25	<b>Wildlife Conservation</b>	<b>41,323,800</b>	<b>6,214,100</b>	<b>35,109,700</b>
26	Wildlife Conservation	29,049,400		
27	Wildlife Conservation Special Projects	11,660,300		
28	Hunter Education Public Shooting Ranges	614,100		
29	<b>Administration and Support</b>	<b>28,091,300</b>	<b>9,055,400</b>	<b>19,035,900</b>
30	Commissioner's Office	1,790,600		
31	Administrative Services	11,356,900		
32	Fish and Game Boards and Advisory	1,653,900		
33	Committees			

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	State Subsistence	5,526,200		
5	EVOS Trustee Council	3,624,900		
6	State Facilities Maintenance	1,608,800		
7	Fish and Game State Facilities Rent	2,530,000		
8	<b>Habitat</b>	<b>5,930,900</b>	<b>3,450,100</b>	<b>2,480,800</b>
9	Habitat	5,930,900		
10	<b>Commercial Fisheries Entry Commission</b>	<b>4,022,600</b>		<b>4,022,600</b>
11	Commercial Fisheries Entry Commission	4,022,600		
12	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and			
13	unobligated balance on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Entry			
14	Commission program receipts from licenses, permits and other fees.			
15	* * * * *	* * * * *		
16	* * * * *	Office of the Governor	* * * * *	
17	* * * * *		* * * * *	
18	<b>Commissions/Special Offices</b>	<b>3,144,500</b>	<b>2,954,600</b>	<b>189,900</b>
19	Human Rights Commission	2,144,500		
20	Redistricting Planning	1,000,000		
21	<b>Executive Operations</b>	<b>13,053,100</b>	<b>12,958,100</b>	<b>95,000</b>
22	Executive Office	10,598,800		
23	Governor's House	485,300		
24	Contingency Fund	800,000		
25	Lieutenant Governor	1,169,000		
26	<b>Office of the Governor State Facilities Rent</b>	<b>998,300</b>	<b>998,300</b>	
27	Governor's Office State Facilities Rent	526,200		
28	Governor's Office Leasing	472,100		
29	<b>Office of Management and Budget</b>	<b>2,598,400</b>	<b>2,598,400</b>	
30	Office of Management and Budget	2,598,400		
31	<b>Elections</b>	<b>7,884,100</b>	<b>7,130,000</b>	<b>754,100</b>
32	Elections	7,884,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
<b>6</b>	<b>Alaskan Pioneer Homes</b>	<b>41,292,000</b>	<b>17,008,200</b>	<b>24,283,800</b>
7	Alaska Pioneer Homes Management	1,437,400		
8	Pioneer Homes	39,840,900		
9	Pioneers Homes Advisory Board	13,700		
<b>10</b>	<b>Behavioral Health</b>	<b>153,727,200</b>	<b>18,768,700</b>	<b>134,958,500</b>
11	AK Fetal Alcohol Syndrome Program	1,409,000		
12	Alcohol Safety Action Program (ASAP)	2,585,700		
13	Behavioral Health Medicaid Services	103,269,500		
14	Behavioral Health Grants	5,685,500		
15	Behavioral Health Administration	6,681,600		
16	Community Action Prevention & Intervention	3,783,000		
17	Grants			
18	Rural Services and Suicide Prevention	785,900		
19	Psychiatric Emergency Services	1,714,400		
20	Services to the Seriously Mentally Ill	2,184,000		
21	Services for Severely Emotionally Disturbed	1,382,100		
22	Youth			
23	Alaska Psychiatric Institute	24,096,400		
24	Alaska Psychiatric Institute Advisory Board	10,000		
25	Alaska Mental Health Board and Advisory	140,100		
26	Board on Alcohol and Drug Abuse			
<b>27</b>	<b>Children's Services</b>	<b>130,194,600</b>	<b>69,128,400</b>	<b>61,066,200</b>
28	Children's Medicaid Services	10,658,600		
29	Children's Services Management	7,171,900		
30	Children's Services Training	1,824,800		
31	Front Line Social Workers	41,115,400		
32	Family Preservation	12,628,800		
33	Foster Care Base Rate	17,246,000		

1 Department of Health and Social Services (cont.)				2	3	4	5
		6	7	8	9	10	11
		Allocations	Items	Funds	Funds		
4	Foster Care Augmented Rate	1,176,100					
5	Foster Care Special Need	5,515,800					
6	Subsidized Adoptions & Guardianship	23,401,600					
7	Residential Child Care	3,311,900					
8	Infant Learning Program Grants	5,594,000					
9	Children's Trust Programs	549,700					
10	<b>Health Care Services</b>		<b>737,987,200</b>	<b>217,610,800</b>	<b>520,376,400</b>		
11	Adult Preventative Dental Medicaid Svcs	8,192,800					
12	Medicaid Services	681,493,600					
13	Catastrophic and Chronic Illness Assistance	1,471,000					
14	(AS 47.08)						
15	Health Facilities Survey	1,994,300					
16	Medical Assistance Administration	37,590,100					
17	Rate Review	2,370,700					
18	Health Planning and Infrastructure	2,720,800					
19	Community Health Grants	2,153,900					
20	<b>Juvenile Justice</b>		<b>50,932,200</b>	<b>47,615,700</b>	<b>3,316,500</b>		
21	McLaughlin Youth Center	16,276,800					
22	Mat-Su Youth Facility	2,020,100					
23	Kenai Peninsula Youth Facility	1,697,700					
24	Fairbanks Youth Facility	4,400,800					
25	Bethel Youth Facility	3,502,500					
26	Nome Youth Facility	2,383,700					
27	Johnson Youth Center	3,541,100					
28	Ketchikan Regional Youth Facility	1,630,500					
29	Probation Services	13,331,000					
30	Delinquency Prevention	1,300,000					
31	Youth Courts	848,000					
32	<b>Public Assistance</b>		<b>291,634,400</b>	<b>139,972,700</b>	<b>151,661,700</b>		
33	Alaska Temporary Assistance Program	25,159,500					

1 Department of Health and Social Services (cont.)					
			2 Appropriation	General	Other
			3 Allocations	Funds	Funds
			Items		
4	Adult Public Assistance	56,381,400			
5	Child Care Benefits	52,305,900			
6	General Relief Assistance	1,655,400			
7	Tribal Assistance Programs	14,845,000			
8	Senior Benefits Payment Program	20,473,500			
9	Permanent Fund Dividend Hold Harmless	13,584,700			
10	Energy Assistance Program	17,346,200			
11	Public Assistance Administration	4,411,600			
12	Public Assistance Field Services	36,218,900			
13	Fraud Investigation	1,838,900			
14	Quality Control	1,803,400			
15	Work Services	16,044,900			
16	Women, Infants and Children	29,565,100			
17	<b>Public Health</b>		<b>95,747,900</b>	<b>38,321,500</b>	<b>57,426,400</b>
18	Injury Prevention/Emergency Medical	4,096,500			
19	Services				
20	Nursing	27,803,300			
21	Women, Children and Family Health	9,371,600			
22	Public Health Administrative Services	2,214,400			
23	Preparedness Program	5,371,900			
24	Certification and Licensing	5,356,200			
25	Chronic Disease Prevention and Health	8,184,100			
26	Promotion				
27	Epidemiology	10,863,600			
28	Bureau of Vital Statistics	2,679,200			
29	Emergency Medical Services Grants	2,820,600			
30	State Medical Examiner	2,550,600			
31	Public Health Laboratories	6,622,600			
32	Tobacco Prevention and Control	7,813,300			
33	<b>Senior and Disabilities Services</b>		<b>418,461,600</b>	<b>161,956,400</b>	<b>256,505,200</b>

1 Department of Health and Social Services (cont.)				2	3	4	5
				Appropriation	General	Other	
				Allocations	Funds	Funds	
				Items			
4	General Relief/Temporary Assisted Living	2,748,400					
5	Senior and Disabilities Medicaid Services	384,242,100					
6	Senior and Disabilities Services	11,735,900					
7	Administration						
8	Senior Community Based Grants	9,876,100					
9	Senior Residential Services	815,000					
10	Community Developmental Disabilities	6,727,000					
11	Grants						
12	Commission on Aging	366,600					
13	Governor's Council on Disabilities and	1,950,500					
14	Special Education						
15	<b>Departmental Support Services</b>			<b>47,690,100</b>	<b>19,004,200</b>	<b>28,685,900</b>	
16	Public Affairs	1,588,500					
17	Quality Assurance and Audit	1,174,600					
18	Commissioner's Office	2,071,300					
19	Assessment and Planning	250,000					
20	Administrative Support Services	9,708,000					
21	Hearings and Appeals	965,000					
22	Medicaid School Based Admin Claims	6,243,800					
23	Facilities Management	1,242,800					
24	Information Technology Services	15,396,000					
25	Facilities Maintenance	2,454,900					
26	Pioneers' Homes Facilities Maintenance	2,125,000					
27	HSS State Facilities Rent	4,470,200					
28	<b>Human Services Community Matching Grant</b>			<b>1,485,300</b>	<b>1,485,300</b>		
29	Human Services Community Matching	1,485,300					
30	Grant						
31	<b>Community Initiative Matching Grants</b>			<b>688,100</b>	<b>675,700</b>	<b>12,400</b>	
32	Community Initiative Matching Grants (non-	688,100					
33	statutory grants)						

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Labor and Workforce Development		* * * * *	
5	* * * * *	* * * * *		
6	<b>Commissioner and Administrative Services</b>	<b>21,646,500</b>	<b>6,814,800</b>	<b>14,831,700</b>
7	Commissioner's Office	1,067,800		
8	Alaska Labor Relations Agency	509,900		
9	Management Services	3,259,000		
10	The amount allocated for Management Services includes the unexpended and unobligated balance on			
11	June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and			
12	Workforce Development's federal indirect cost plan for expenditures incurred by the Department of			
13	Labor and Workforce Development.			
14	Human Resources	846,500		
15	Leasing	3,335,500		
16	Data Processing	7,250,700		
17	Labor Market Information	5,377,100		
18	<b>Workers' Compensation and Safety</b>	<b>22,208,600</b>	<b>1,800,500</b>	<b>20,408,100</b>
19	Workers' Compensation	5,165,200		
20	Workers Compensation Appeals	553,100		
21	Commission			
22	Workers Compensation Benefits Guaranty	280,000		
23	Fund			
24	Second Injury Fund	3,978,400		
25	Fishermens Fund	1,618,900		
26	Wage and Hour Administration	2,218,600		
27	Mechanical Inspection	2,671,300		
28	Occupational Safety and Health	5,597,300		
29	Alaska Safety Advisory Council	125,800		
30	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated			
31	balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Safety			
32	Advisory Council receipts under AS 18.60.840.			
33	<b>Workforce Development</b>	<b>108,384,700</b>	<b>10,303,500</b>	<b>98,081,200</b>

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Employment and Training Services	30,749,000		
5	Unemployment Insurance	24,107,900		
6	Adult Basic Education	3,515,100		
7	Workforce Investment Board	938,100		
8	Business Services	41,362,600		
9	Kotzebue Technical Center Operations	1,536,300		
10	Grant			
11	Southwest Alaska Vocational and	507,100		
12	Education Center Operations Grant			
13	Yuut Elitnaurviat, Inc. People's Learning	936,300		
14	Center Operations Grant			
15	Northwest Alaska Career and Technical	712,100		
16	Center			
17	Delta Career Advancement Center	312,100		
18	New Frontier Vocational Technical Center	208,100		
19	Construction Academy Training	3,500,000		
20	<b>Vocational Rehabilitation</b>	<b>25,390,400</b>	<b>5,370,000</b>	<b>20,020,400</b>
21	Vocational Rehabilitation Administration	1,567,200		

22 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and  
23 unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the  
24 Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred  
25 by the Department of Labor and Workforce Development.

26	Client Services	14,795,000		
27	Independent Living Rehabilitation	1,809,100		
28	Disability Determination	5,161,300		
29	Special Projects	1,196,400		
30	Assistive Technology	633,000		
31	Americans With Disabilities Act (ADA)	228,400		

32 The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated  
33 balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce

1 Department of Labor and Workforce Development (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4 Development for cost allocation of the Americans with Disabilities Act.

5	<b>Alaska Vocational Technical Center</b>	<b>12,614,300</b>	<b>5,011,800</b>	<b>7,602,500</b>
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6	Alaska Vocational Technical Center	11,056,200		
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7 The amount allocated for the Alaska Vocational Technical Center includes the unexpended and  
 8 unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska  
 9 Vocational Technical Center receipts under AS 43.20.014(a)(3).

10	AVTEC Facilities Maintenance	1,558,100		
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11	* * * * *	* * * * *		
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12	* * * * * Department of Law	* * * * *		
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13	* * * * *	* * * * *		
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14	<b>Criminal Division</b>	<b>30,174,100</b>	<b>26,689,500</b>	<b>3,484,600</b>
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15	First Judicial District	1,902,600		
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16	Second Judicial District	1,562,400		
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17	Third Judicial District: Anchorage	7,344,600		
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18	Third Judicial District: Outside Anchorage	5,050,000		
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19	Fourth Judicial District	5,521,000		
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20	Criminal Justice Litigation	2,750,100		
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21	Criminal Appeals/Special Litigation	6,043,400		
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22	<b>Civil Division</b>	<b>50,682,000</b>	<b>28,356,100</b>	<b>22,325,900</b>
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23	Deputy Attorney General's Office	916,100		
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24	Child Protection	5,219,000		
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25	Collections and Support	2,708,600		
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26	Commercial and Fair Business	4,660,200		
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27 The amount allocated for Commercial and Fair Business includes the unexpended and unobligated  
 28 balance on June 30, 2010, of designated program receipts of the Department of Law, Commercial and  
 29 Fair Business section, that are required by the terms of a settlement or judgment to be spent by the  
 30 state for consumer education or consumer protection.

31	Environmental Law	2,118,700		
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32	Human Services	1,615,000		
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33	Labor and State Affairs	5,813,600		
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1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Legislation/Regulations	854,000			
5	Natural Resources	3,282,700			
6	BP Corrosion	4,000,000			
7	Oil, Gas and Mining	8,588,800			
8	Opinions, Appeals and Ethics	1,824,500			
9	Regulatory Affairs Public Advocacy	1,543,500			
10	Timekeeping and Litigation Support	1,706,500			
11	Torts & Workers' Compensation	3,462,200			
12	Transportation Section	2,368,600			
13	<b>Administration and Support</b>		<b>3,476,300</b>	<b>2,198,000</b>	<b>1,278,300</b>
14	Office of the Attorney General	651,100			
15	Administrative Services	2,338,200			
16	Dimond Courthouse Public Building Fund	487,000			
17	* * * * *		* * * * *		
18	* * * * * Department of Military and Veterans Affairs			* * * * *	
19	* * * * *		* * * * *		
20	<b>Military and Veteran's Affairs</b>		<b>47,487,700</b>	<b>10,670,700</b>	<b>36,817,000</b>
21	Office of the Commissioner	3,991,100			
22	Homeland Security and Emergency	9,087,300			
23	Management				
24	Local Emergency Planning Committee	300,000			
25	National Guard Military Headquarters	815,100			
26	Army Guard Facilities Maintenance	12,295,100			
27	Air Guard Facilities Maintenance	7,361,100			
28	Alaska Military Youth Academy	10,197,900			
29	Veterans' Services	1,082,100			
30	Alaska Statewide Emergency	2,033,000			
31	Communications				
32	State Active Duty	325,000			
33	<b>Alaska National Guard Benefits</b>		<b>961,200</b>	<b>961,200</b>	

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Educational Benefits	80,000			
5	Retirement Benefits	881,200			
6		* * * * *	* * * * *		
7	* * * * *	Department of Natural Resources	* * * * *		
8		* * * * *	* * * * *		
9	<b>Resource Development</b>		<b>92,957,600</b>	<b>42,879,400</b>	<b>50,078,200</b>
10	Commissioner's Office	1,177,500			
11	Administrative Services	2,543,400			
12	The amount allocated for Administrative Services includes the unexpended and unobligated balance on				
13	June 30, 2010, of receipts from all prior fiscal years collected under the Department of Natural				
14	Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
15	Information Resource Management	4,563,000			
16	Oil & Gas Development	13,719,600			
17	Petroleum Systems Integrity Office	1,044,100			
18	Pipeline Coordinator	7,612,000			
19	Gas Pipeline Implementation	685,300			
20	Alaska Coastal and Ocean Management	4,393,700			
21	Large Project Permitting	3,502,100			
22	Claims, Permits & Leases	11,000,300			
23	Land Sales & Municipal Entitlements	5,105,200			
24	Title Acquisition & Defense	2,808,300			
25	Water Development	1,926,000			
26	Director's Office/Mining, Land, & Water	439,900			
27	Forest Management and Development	6,114,300			
28	The amount allocated for Forest Management and Development includes the unexpended and				
29	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).				
30	Non-Emergency Hazard Mitigation Projects	710,500			
31	Geological Development	8,427,000			
32	Recorder's Office/Uniform Commercial	4,470,400			
33	Code				

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Agricultural Development	2,229,500		
5	North Latitude Plant Material Center	2,070,500		
6	Agriculture Revolving Loan Program	2,480,000		
7	Administration			
8	Conservation and Development Board	116,000		
9	Public Services Office	495,800		
10	Trustee Council Projects	442,000		
11	Interdepartmental Information Technology	855,000		
12	Chargeback			
13	Human Resources Chargeback	929,500		
14	DNR Facilities Rent and Chargeback	2,792,500		
15	Facilities Maintenance	300,000		
16	Mental Health Trust Lands Administration	4,200		
17	<b>State Public Domain &amp; Public Access</b>	<b>602,900</b>	<b>527,200</b>	<b>75,700</b>
18	Citizen's Advisory Commission on Federal	254,900		
19	Areas			
20	RS 2477/Navigability Assertions and	348,000		
21	Litigation Support			
22	<b>Fire Suppression</b>	<b>28,810,900</b>	<b>21,832,900</b>	<b>6,978,000</b>
23	Fire Suppression Preparedness	17,138,000		
24	Fire Suppression Activity	11,672,900		
25	<b>Parks and Recreation Management</b>	<b>14,560,200</b>	<b>6,214,900</b>	<b>8,345,300</b>
26	State Historic Preservation Program	2,224,200		
27	The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund			
28	program receipt authorization from the unexpended and unobligated balance on June 30, 2010, of the			
29	receipts collected under AS 41.35.380.			
30	Parks Management	8,690,300		
31	The amount allocated for Parks Management includes the unexpended and unobligated balance on June			
32	30, 2010, of the receipts collected under AS 41.21.026.			
33	Parks & Recreation Access	3,645,700		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Public Safety	* * * * *		
5	* * * * *	* * * * *		
6	<b>Fire and Life Safety</b>	<b>5,839,400</b>	<b>2,249,000</b>	<b>3,590,400</b>
7	Fire and Life Safety Operations	2,881,400		
8	Training and Education Bureau	2,958,000		
9	<b>Alaska Fire Standards Council</b>	<b>486,100</b>	<b>232,200</b>	<b>253,900</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
11	June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
12	Alaska Fire Standards Council	486,100		
13	<b>Alaska State Troopers</b>	<b>125,235,800</b>	<b>102,448,100</b>	<b>22,787,700</b>
14	Special Projects	11,163,100		
15	Alaska State Troopers Director's Office	365,400		
16	Alaska Bureau of Judicial Services	9,292,100		
17	Prisoner Transportation	2,304,200		
18	Search and Rescue	577,900		
19	Rural Trooper Housing	2,680,100		
20	Narcotics Task Force	9,359,700		
21	Alaska State Trooper Detachments	51,904,400		
22	Alaska Bureau of Investigation	5,695,400		
23	Alaska Bureau of Alcohol and Drug	3,263,500		
24	Enforcement			
25	Alaska Wildlife Troopers	18,941,700		
26	Alaska Wildlife Troopers Aircraft Section	5,313,800		
27	Alaska Wildlife Troopers Marine	2,930,800		
28	Enforcement			
29	Alaska Wildlife Troopers Director's Office	368,200		
30	Alaska Wildlife Troopers Investigations	1,075,500		
31	<b>Village Public Safety Officer Program</b>	<b>11,062,500</b>	<b>10,891,000</b>	<b>171,500</b>
32	VPSO Contracts	10,621,900		
33	VPSO Support	440,600		

1 Department of Public Safety (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
4 <b>Alaska Police Standards Council</b>	<b>1,166,700</b>		<b>1,166,700</b>

5 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and  
6 unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039,  
7 AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

8 Alaska Police Standards Council	1,166,700		
9 <b>Council on Domestic Violence and Sexual</b>	<b>14,261,400</b>	<b>1,243,300</b>	<b>13,018,100</b>
10 <b>Assault</b>			

11 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under  
12 AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund  
13 operations and grant administration.

15 Council on Domestic Violence and Sexual	14,061,400		
16 Assault			
17 Batterers Intervention Program	200,000		
18 <b>Statewide Support</b>	<b>23,838,000</b>	<b>15,676,700</b>	<b>8,161,300</b>
19 Commissioner's Office	1,469,700		
20 Training Academy	2,348,100		
21 Administrative Services	3,795,200		
22 Alaska Wing Civil Air Patrol	553,500		
23 Alcoholic Beverage Control Board	1,432,100		
24 Alaska Public Safety Information Network	3,299,200		
25 Alaska Criminal Records and Identification	5,721,300		

26 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the  
27 unexpended and unobligated balance on June 30, 2010, of the receipts collected by the Department of  
28 Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

29 Laboratory Services	5,218,900		
30 <b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
31 Facility Maintenance	608,800		
32 <b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>	
33 DPS State Facilities Rent	114,400		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Revenue	* * * * *		
5	* * * * *	* * * * *		
6	<b>Taxation and Treasury</b>	<b>70,834,400</b>	<b>16,541,500</b>	<b>54,292,900</b>
7	Tax Division	13,920,900		
8	Treasury Division	6,181,600		
9	Unclaimed Property	355,200		
10	Alaska Retirement Management Board	7,749,900		
11	Alaska Retirement Management Board	34,872,900		
12	Custody and Management Fees			
13	Permanent Fund Dividend Division	7,753,900		
14	<b>Child Support Services</b>	<b>25,328,900</b>	<b>574,700</b>	<b>24,754,200</b>
15	Child Support Services Division	25,328,900		
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
17	June 30, 2010, of the receipts collected under the state's share of child support collections for			
18	reimbursement of the cost of the Alaska temporary assistance program as provided under AS			
19	25.27.120.			
20	<b>Administration and Support</b>	<b>2,832,700</b>	<b>783,700</b>	<b>2,049,000</b>
21	Commissioner's Office	926,000		
22	Administrative Services	1,564,700		
23	State Facilities Rent	342,000		
24	<b>Alaska Natural Gas Development Authority</b>	<b>317,200</b>	<b>317,200</b>	
25	Gas Authority Operations	317,200		
26	<b>Alaska Mental Health Trust Authority</b>	<b>564,500</b>	<b>116,400</b>	<b>448,100</b>
27	Mental Health Trust Operations	30,000		
28	Long Term Care Ombudsman Office	534,500		
29	<b>Alaska Municipal Bond Bank Authority</b>	<b>829,300</b>		<b>829,300</b>
30	AMBBA Operations	829,300		
31	<b>Alaska Housing Finance Corporation</b>	<b>55,135,100</b>		<b>55,135,100</b>
32	AHFC Operations	54,735,100		
33	Anchorage State Office Building	400,000		

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Alaska Permanent Fund Corporation</b>		<b>78,882,600</b>	<b>78,882,600</b>
5	APFC Operations	10,707,600		
6	APFC Custody and Management Fees	68,175,000		
7	* * * * *		* * * * *	
8	* * * * * Department of Transportation/Public Facilities			* * * * *
9	* * * * *		* * * * *	
10	<b>Administration and Support</b>		<b>43,665,100</b>	<b>13,951,400</b>
11	Commissioner's Office	1,782,300		
12	Contracting and Appeals	307,100		
13	Equal Employment and Civil Rights	1,032,200		
14	Internal Review	1,040,900		
15	Transportation Management and Security	1,261,900		
16	Statewide Administrative Services	4,827,700		
17	Statewide Information Systems	4,131,200		
18	Leased Facilities	2,356,100		
19	Human Resources	2,663,900		
20	Statewide Procurement	1,332,300		
21	Central Region Support Services	1,043,300		
22	Northern Region Support Services	1,378,700		
23	Southeast Region Support Services	872,400		
24	Statewide Aviation	3,030,200		
25	International Airport Systems Office	843,300		
26	Program Development	4,739,800		
27	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of the fines			
28	collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
29	Central Region Planning	1,869,200		
30	Northern Region Planning	1,822,000		
31	Southeast Region Planning	608,600		
32	Measurement Standards & Commercial	6,722,000		
33	Vehicle Enforcement			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the  
 5 unexpended and unobligated balance on June 30, 2010, of the Unified Carrier Registration Program  
 6 receipts collected by the Department of Transportation and Public Facilities.

7	<b>Design, Engineering and Construction</b>	<b>104,404,200</b>	<b>4,258,900</b>	<b>100,145,300</b>
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8	Statewide Public Facilities	3,849,200		
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9	Statewide Design and Engineering Services	10,237,500		
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10	Central Design and Engineering Services	20,372,700		
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11	Northern Design and Engineering Services	16,275,300		
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12	Southeast Design and Engineering Services	9,831,500		
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13	Central Region Construction and CIP	18,995,500		
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14	Support			
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15	Northern Region Construction and CIP	15,699,000		
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16	Support			
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17	Southeast Region Construction	7,817,600		
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18	Knik Arm Bridge/Toll Authority	1,325,900		
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19	<b>State Equipment Fleet</b>	<b>29,200,900</b>		<b>29,200,900</b>
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20	State Equipment Fleet	29,200,900		
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21	<b>Highways, Aviation and Facilities</b>	<b>160,270,600</b>	<b>136,317,200</b>	<b>23,953,400</b>
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22	Central Region Facilities	7,797,300		
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23	Northern Region Facilities	12,457,600		
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24	Southeast Region Facilities	1,437,100		
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25	Traffic Signal Management	1,682,200		
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26	Central Region Highways and Aviation	50,821,600		
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27	Northern Region Highways and Aviation	66,057,800		
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28	Southeast Region Highways and Aviation	15,646,800		
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29 The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2011.

30	Whittier Access and Tunnel	4,370,200		
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31 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated  
 32 balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the Department of  
 33 Transportation and Public Facilities under AS 19.05.040(11).

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	<b>International Airports</b>	<b>69,965,700</b>		<b>69,965,700</b>
5	Anchorage Airport Administration	7,605,400		
6	Anchorage Airport Facilities	19,750,400		
7	Anchorage Airport Field and Equipment	11,936,700		
8	Maintenance			
9	Anchorage Airport Operations	5,387,900		
10	Anchorage Airport Safety	11,166,300		
11	Fairbanks Airport Administration	1,795,800		
12	Fairbanks Airport Facilities	3,115,200		
13	Fairbanks Airport Field and Equipment	3,542,000		
14	Maintenance			
15	Fairbanks Airport Operations	1,240,700		
16	Fairbanks Airport Safety	4,425,300		
17	<b>Marine Highway System</b>	<b>135,309,300</b>	<b>81,654,900</b>	<b>53,654,400</b>
18	Marine Vessel Operations	116,199,800		
19	Marine Engineering	3,115,200		
20	Overhaul	1,698,400		
21	Reservations and Marketing	3,138,300		
22	Marine Shore Operations	7,300,900		
23	Vessel Operations Management	3,856,700		
24	* * * * *	* * * * *		
25	* * * * * University of Alaska	* * * * *		
26	* * * * *	* * * * *		
27	<b>Budget Reductions/Additions</b>	<b>430,500</b>		<b>430,500</b>
28	Budget Reductions/Additions - Systemwide	430,500		
29	<b>Statewide Programs and Services</b>	<b>67,297,200</b>	<b>27,650,800</b>	<b>39,646,400</b>
30	Statewide Services	36,108,500		
31	Office of Information Technology	20,122,800		
32	Systemwide Education and Outreach	11,065,900		
33	<b>University of Alaska Anchorage</b>	<b>280,818,100</b>	<b>121,156,300</b>	<b>159,661,800</b>

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Anchorage Campus	248,300,700		
5	Kenai Peninsula College	11,799,000		
6	Kodiak College	4,329,000		
7	Matanuska-Susitna College	9,252,600		
8	Prince William Sound Community College	7,136,800		
9	<b>Small Business Development Center</b>		<b>891,200</b>	<b>807,200</b>
10	Small Business Development Center	891,200		
11	<b>University of Alaska Fairbanks</b>		<b>383,424,000</b>	<b>132,023,400</b>
12	Fairbanks Campus	241,535,900		
13	Fairbanks Organized Research	141,888,100		
14	<b>University of Alaska Community Campuses</b>		<b>56,851,500</b>	<b>24,499,400</b>
15	Bristol Bay Campus	3,653,200		
16	Chukchi Campus	2,070,600		
17	College of Rural and Community	13,531,000		
18	Development			
19	Interior-Aleutians Campus	5,180,400		
20	Kuskokwim Campus	6,277,000		
21	Northwest Campus	2,935,100		
22	Tanana Valley Campus	12,717,400		
23	Cooperative Extension Service	10,486,800		
24	<b>University of Alaska Southeast</b>		<b>55,845,000</b>	<b>27,184,800</b>
25	Juneau Campus	43,385,000		
26	Ketchikan Campus	5,032,100		
27	Sitka Campus	7,427,900		
28		* * * * *	* * * * *	
29		* * * * * Alaska Court System	* * * * *	
30		* * * * *	* * * * *	
31	<b>Alaska Court System</b>		<b>95,276,900</b>	<b>92,995,300</b>
32	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
33	Appellate Courts	6,642,300		

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Trial Courts	77,932,000		Funds
5	Administration and Support	10,258,200		Funds
6	Therapeutic Courts	444,400		
7	<b>Commission on Judicial Conduct</b>		<b>376,900</b>	<b>376,900</b>
8	Commission on Judicial Conduct	376,900		
9	<b>Judicial Council</b>		<b>1,098,000</b>	<b>1,098,000</b>
10	Judicial Council	1,098,000		
11		* * * * *	* * * * *	
12		* * * * * Legislature	* * * * *	
13		* * * * *	* * * * *	
14	<b>Budget and Audit Committee</b>		<b>19,685,100</b>	<b>19,435,100</b>
15	Legislative Audit	4,629,600		
16	Legislative Finance	8,358,000		
17	Committee Expenses	6,483,400		
18	Legislature State Facilities Rent	214,100		
19	<b>Legislative Council</b>		<b>37,055,700</b>	<b>36,258,900</b>
20	Salaries and Allowances	6,244,000		
21	Administrative Services	12,240,100		
22	Session Expenses	9,589,200		
23	Council and Subcommittees	2,842,700		
24	Legal and Research Services	3,942,300		
25	Select Committee on Ethics	217,000		
26	Office of Victims Rights	916,200		
27	Ombudsman	1,064,200		
28	<b>Legislative Operating Budget</b>		<b>11,848,200</b>	<b>11,848,200</b>
29	Legislative Operating Budget	11,848,200		
30	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
31	Act.			
32	<b>Department of Administration</b>			
33	1002 Federal Receipts		3,048,400	

1	1004 General Fund Receipts	70,818,700
2	1005 General Fund/Program Receipts	1,403,000
3	1007 Inter-Agency Receipts	114,646,400
4	1017 Benefits Systems Receipts	19,148,400
5	1023 FICA Administration Fund Account	142,000
6	1029 Public Employees Retirement System	7,072,000
7	Fund	
8	1033 Surplus Property Revolving Fund	385,200
9	1034 Teachers Retirement System Fund	2,744,800
10	1040 Real Estate Surety Fund	100
11	1042 Judicial Retirement System	118,400
12	1045 National Guard & Naval Militia Retirement	208,700
13	System	
14	1061 Capital Improvement Project Receipts	1,981,400
15	1081 Information Services Fund	35,759,100
16	1108 Statutory Designated Program Receipts	795,700
17	1147 Public Building Fund	14,703,100
18	1156 Receipt Supported Services	14,688,800
19	1162 Alaska Oil & Gas Conservation	5,568,400
20	Commission Rcpts	
21	1171 PF Dividend Appropriations in lieu of	1,885,500
22	Dividends to Criminals	
23	<b>*** Total Agency Funding ***</b>	<b>\$295,118,100</b>
24	<b>Department of Commerce, Community, and Economic Development</b>	
25	1002 Federal Receipts	65,830,500
26	1003 General Fund Match	824,700
27	1004 General Fund Receipts	14,792,400
28	1005 General Fund/Program Receipts	18,700
29	1007 Inter-Agency Receipts	16,041,000
30	1036 Commercial Fishing Loan Fund	3,788,100
31	1040 Real Estate Surety Fund	280,700
32	1061 Capital Improvement Project Receipts	6,940,300
33	1062 Power Project Loan Fund	1,056,500

1	1070 Fisheries Enhancement Revolving Loan	564,500
2	Fund	
3	1074 Bulk Fuel Revolving Loan Fund	53,700
4	1101 Alaska Aerospace Development	522,900
5	Corporation Receipts	
6	1102 Alaska Industrial Development & Export	5,674,200
7	Authority Receipts	
8	1107 Alaska Energy Authority Corporate	1,067,100
9	Receipts	
10	1108 Statutory Designated Program Receipts	474,800
11	1141 RCA Receipts	8,210,600
12	1156 Receipt Supported Services	27,699,900
13	1164 Rural Development Initiative Fund	52,500
14	1170 Small Business Economic Development	50,700
15	Revolving Loan Fund	
16	1175 Business License and Corporation Filing	4,942,400
17	Fees and Taxes	
18	1195 Special Vehicle Registration Receipts	136,900
19	1200 Vehicle Rental Tax Receipts	4,912,800
20	1208 Bulk Fuel Bridge Loan Fund	219,100
21	1209 Alaska Capstone Avionics Revolving Loan	122,300
22	Fund	
23	1212 Federal Stimulus: ARRA 2009	392,100
24	<b>*** Total Agency Funding ***</b>	<b>\$164,669,400</b>
25	<b>Department of Corrections</b>	
26	1002 Federal Receipts	3,003,400
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	208,248,100
29	1005 General Fund/Program Receipts	85,000
30	1007 Inter-Agency Receipts	12,938,900
31	1061 Capital Improvement Project Receipts	519,800
32	1108 Statutory Designated Program Receipts	2,715,800
33	1156 Receipt Supported Services	5,180,400

1	1171 PF Dividend Appropriations in lieu of	10,037,000
2	Dividends to Criminals	
3	<b>*** Total Agency Funding ***</b>	<b>\$242,856,800</b>
4	<b>Department of Education and Early Development</b>	
5	1002 Federal Receipts	193,886,500
6	1003 General Fund Match	947,100
7	1004 General Fund Receipts	54,535,400
8	1005 General Fund/Program Receipts	73,900
9	1007 Inter-Agency Receipts	7,595,500
10	1014 Donated Commodity/Handling Fee Account	352,800
11	1043 Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Fund	10,700,000
13	1106 Alaska Post-Secondary Education	12,405,800
14	Commission Receipts	
15	1108 Statutory Designated Program Receipts	902,800
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program	416,200
18	Account	
19	1156 Receipt Supported Services	1,089,500
20	1212 Federal Stimulus: ARRA 2009	64,350,000
21	<b>*** Total Agency Funding ***</b>	<b>\$368,076,500</b>
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	22,157,100
24	1003 General Fund Match	4,352,200
25	1004 General Fund Receipts	13,736,600
26	1005 General Fund/Program Receipts	1,626,100
27	1007 Inter-Agency Receipts	1,566,400
28	1018 Exxon Valdez Oil Spill Settlement	96,900
29	1052 Oil/Hazardous Response Fund	14,097,900
30	1061 Capital Improvement Project Receipts	4,108,100
31	1075 Alaska Clean Water Loan Fund	67,400
32	1093 Clean Air Protection Fund	4,264,000
33	1108 Statutory Designated Program Receipts	225,300

1	1156 Receipt Supported Services	4,027,900
2	1166 Commercial Passenger Vessel	1,179,700
3	Environmental Compliance Fund	
4	1205 Berth Fees for the Ocean Ranger Program	4,041,100
5	<b>*** Total Agency Funding ***</b>	<b>\$75,546,700</b>
6	<b>Department of Fish and Game</b>	
7	1002 Federal Receipts	60,733,900
8	1003 General Fund Match	422,600
9	1004 General Fund Receipts	57,635,400
10	1005 General Fund/Program Receipts	17,900
11	1007 Inter-Agency Receipts	14,926,000
12	1018 Exxon Valdez Oil Spill Settlement	4,538,800
13	1024 Fish and Game Fund	24,444,500
14	1036 Commercial Fishing Loan Fund	1,326,300
15	1055 Inter-agency/Oil & Hazardous Waste	123,500
16	1061 Capital Improvement Project Receipts	6,007,200
17	1108 Statutory Designated Program Receipts	7,607,500
18	1109 Test Fisheries Receipts	2,524,400
19	1156 Receipt Supported Services	505,700
20	1194 Fish and Game Nondedicated Receipts	1,682,000
21	1199 Alaska Sport Fishing Enterprise Account	500,000
22	1201 Commercial Fisheries Entry Commission	5,513,900
23	Receipts	
24	1212 Federal Stimulus: ARRA 2009	50,000
25	<b>*** Total Agency Funding ***</b>	<b>\$188,559,600</b>
26	<b>Office of the Governor</b>	
27	1002 Federal Receipts	189,900
28	1004 General Fund Receipts	26,634,500
29	1005 General Fund/Program Receipts	4,900
30	1061 Capital Improvement Project Receipts	754,100
31	1108 Statutory Designated Program Receipts	95,000
32	<b>*** Total Agency Funding ***</b>	<b>\$27,678,400</b>

1	<b>Department of Health and Social Services</b>	
2	1002 Federal Receipts	1,012,779,200
3	1003 General Fund Match	396,857,900
4	1004 General Fund Receipts	334,689,700
5	1007 Inter-Agency Receipts	56,001,100
6	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
7	1050 Permanent Fund Dividend Fund	13,584,700
8	1061 Capital Improvement Project Receipts	5,664,000
9	1098 Children's Trust Earnings	399,700
10	1099 Children's Trust Principal	150,000
11	1108 Statutory Designated Program Receipts	18,491,300
12	1156 Receipt Supported Services	24,319,500
13	1168 Tobacco Use Education and Cessation	9,888,300
14	Fund	
15	1212 Federal Stimulus: ARRA 2009	97,013,200
16	<b>*** Total Agency Funding ***</b>	<b>\$1,969,840,600</b>
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	91,869,900
19	1003 General Fund Match	6,667,200
20	1004 General Fund Receipts	22,546,900
21	1005 General Fund/Program Receipts	86,500
22	1007 Inter-Agency Receipts	25,301,800
23	1031 Second Injury Fund Reserve Account	3,978,200
24	1032 Fishermen's Fund	1,618,900
25	1049 Training and Building Fund	1,048,900
26	1054 State Employment & Training Program	10,026,200
27	1061 Capital Improvement Project Receipts	310,900
28	1108 Statutory Designated Program Receipts	682,800
29	1117 Vocational Rehabilitation Small Business	325,000
30	Enterprise Fund	
31	1151 Technical Vocational Education Program	5,282,000
32	Account	
33	1156 Receipt Supported Services	2,660,600

1	1157 Workers Safety and Compensation	8,720,600
2	Administration Account	
3	1172 Building Safety Account	1,934,300
4	1203 Workers' Compensation Benefits	280,000
5	Guaranty Fund	
6	1212 Federal Stimulus: ARRA 2009	6,903,800
7	<b>*** Total Agency Funding ***</b>	<b>\$190,244,500</b>
8	<b>Department of Law</b>	
9	1002 Federal Receipts	1,595,400
10	1003 General Fund Match	178,300
11	1004 General Fund Receipts	56,412,700
12	1005 General Fund/Program Receipts	652,600
13	1007 Inter-Agency Receipts	21,165,000
14	1055 Inter-agency/Oil & Hazardous Waste	554,400
15	1061 Capital Improvement Project Receipts	106,200
16	1105 Alaska Permanent Fund Corporation	1,477,600
17	Receipts	
18	1108 Statutory Designated Program Receipts	646,700
19	1141 RCA Receipts	1,543,500
20	<b>*** Total Agency Funding ***</b>	<b>\$84,332,400</b>
21	<b>Department of Military and Veterans Affairs</b>	
22	1002 Federal Receipts	23,476,900
23	1003 General Fund Match	2,898,900
24	1004 General Fund Receipts	8,704,600
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	11,788,900
27	1061 Capital Improvement Project Receipts	1,116,200
28	1108 Statutory Designated Program Receipts	435,000
29	<b>*** Total Agency Funding ***</b>	<b>\$48,448,900</b>
30	<b>Department of Natural Resources</b>	
31	1002 Federal Receipts	16,343,200
32	1003 General Fund Match	2,165,000
33	1004 General Fund Receipts	62,599,800

1	1005 General Fund/Program Receipts	3,675,900
2	1007 Inter-Agency Receipts	7,579,200
3	1018 Exxon Valdez Oil Spill Settlement	432,000
4	1021 Agricultural Loan Fund	2,480,000
5	1055 Inter-agency/Oil & Hazardous Waste	71,500
6	1061 Capital Improvement Project Receipts	5,336,000
7	1105 Alaska Permanent Fund Corporation	5,167,400
8	Receipts	
9	1108 Statutory Designated Program Receipts	12,345,800
10	1153 State Land Disposal Income Fund	7,173,400
11	1154 Shore Fisheries Development Lease	365,800
12	Program	
13	1155 Timber Sale Receipts	832,200
14	1156 Receipt Supported Services	7,350,700
15	1200 Vehicle Rental Tax Receipts	3,013,700
16	<b>*** Total Agency Funding ***</b>	<b>\$136,931,600</b>
17	<b>Department of Public Safety</b>	
18	1002 Federal Receipts	12,277,300
19	1003 General Fund Match	655,100
20	1004 General Fund Receipts	130,865,700
21	1005 General Fund/Program Receipts	1,333,900
22	1007 Inter-Agency Receipts	8,529,800
23	1055 Inter-agency/Oil & Hazardous Waste	49,000
24	1061 Capital Improvement Project Receipts	9,279,300
25	1108 Statutory Designated Program Receipts	1,999,000
26	1152 AK Fire Standards Council Receipts	253,900
27	1156 Receipt Supported Services	3,986,500
28	1171 PF Dividend Appropriations in lieu of	7,606,700
29	Dividends to Criminals	
30	1212 Federal Stimulus: ARRA 2009	5,776,900
31	<b>*** Total Agency Funding ***</b>	<b>\$182,613,100</b>
32	<b>Department of Revenue</b>	
33	1002 Federal Receipts	36,650,300

1	1003 General Fund Match	400,000
2	1004 General Fund Receipts	17,133,200
3	1005 General Fund/Program Receipts	800,300
4	1007 Inter-Agency Receipts	5,370,100
5	1016 CSSD Federal Incentive Payments	1,800,000
6	1017 Benefits Systems Receipts	1,628,900
7	1027 International Airport Revenue Fund	32,100
8	1029 Public Employees Retirement System	26,456,000
9	Fund	
10	1034 Teachers Retirement System Fund	13,611,100
11	1042 Judicial Retirement System	381,100
12	1045 National Guard & Naval Militia Retirement	244,900
13	System	
14	1046 Student Revolving Loan Fund	54,900
15	1050 Permanent Fund Dividend Fund	7,518,000
16	1061 Capital Improvement Project Receipts	2,361,000
17	1066 Public School Fund	104,800
18	1098 Children's Trust Earnings	15,200
19	1103 Alaska Housing Finance Corporation	30,687,700
20	Receipts	
21	1104 Alaska Municipal Bond Bank Receipts	829,300
22	1105 Alaska Permanent Fund Corporation	78,964,700
23	Receipts	
24	1108 Statutory Designated Program Receipts	465,900
25	1133 CSSD Administrative Cost	1,283,300
26	Reimbursement	
27	1156 Receipt Supported Services	6,416,600
28	1169 PCE Endowment Fund	160,800
29	1192 Mine Reclamation Trust Fund	24,000
30	1212 Federal Stimulus: ARRA 2009	1,330,500
31	<b>*** Total Agency Funding ***</b>	<b>\$234,724,700</b>
32	<b>Department of Transportation/Public Facilities</b>	
33	1002 Federal Receipts	3,752,300

1	1004 General Fund Receipts	235,443,400
2	1005 General Fund/Program Receipts	39,000
3	1007 Inter-Agency Receipts	4,105,800
4	1026 Highways/Equipment Working Capital	29,902,300
5	Fund	
6	1027 International Airport Revenue Fund	70,827,000
7	1061 Capital Improvement Project Receipts	132,550,100
8	1076 Marine Highway System Fund	54,214,500
9	1108 Statutory Designated Program Receipts	1,301,900
10	1156 Receipt Supported Services	9,479,500
11	1200 Vehicle Rental Tax Receipts	700,000
12	1207 Regional Cruise Ship Impact Fund	500,000
13	<b>*** Total Agency Funding ***</b>	<b>\$542,815,800</b>
14	<b>University of Alaska</b>	
15	1002 Federal Receipts	132,798,700
16	1003 General Fund Match	4,777,300
17	1004 General Fund Receipts	328,544,600
18	1007 Inter-Agency Receipts	15,301,100
19	1048 University Restricted Receipts	299,782,200
20	1061 Capital Improvement Project Receipts	7,630,700
21	1151 Technical Vocational Education Program	5,201,900
22	Account	
23	1174 UA Intra-Agency Transfers	51,521,000
24	<b>*** Total Agency Funding ***</b>	<b>\$845,557,500</b>
25	<b>Alaska Court System</b>	
26	1002 Federal Receipts	1,466,000
27	1004 General Fund Receipts	94,470,200
28	1007 Inter-Agency Receipts	521,000
29	1108 Statutory Designated Program Receipts	85,000
30	1133 CSSD Administrative Cost	209,600
31	Reimbursement	
32	<b>*** Total Agency Funding ***</b>	<b>\$96,751,800</b>

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2	1004 General Fund Receipts	67,467,200
3	1005 General Fund/Program Receipts	75,000
4	1007 Inter-Agency Receipts	340,000
5	1171 PF Dividend Appropriations in lieu of	706,800
6	Dividends to Criminals	
7	<b>*** Total Agency Funding ***</b>	<b>\$68,589,000</b>
8	<b>*** Total Budget ***</b>	<b>\$5,763,355,400</b>

9 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this  
10 Act.

11	Funding Source	Amount
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12 **General Funds**

13	1003 General Fund Match	421,274,700
14	1004 General Fund Receipts	1,805,279,100
15	1005 General Fund/Program Receipts	9,921,100
16	1200 Vehicle Rental Tax Receipts	8,626,500
17	<b>*** Total General Funds ***</b>	<b>\$2,245,101,400</b>

18 **Federal Funds**

19	1002 Federal Receipts	1,681,858,900
20	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
21	1014 Donated Commodity/Handling Fee Account	352,800
22	1016 CSSD Federal Incentive Payments	1,800,000
23	1033 Surplus Property Revolving Fund	385,200
24	1043 Impact Aid for K-12 Schools	20,791,000
25	1133 CSSD Administrative Cost Reimbursement	1,492,900
26	1212 Federal Stimulus: ARRA 2009	175,816,500
27	<b>*** Federal Funds ***</b>	<b>\$1,882,499,300</b>

28 **Other Non-Duplicated Funds**

29	1017 Benefits Systems Receipts	20,777,300
30	1018 Exxon Valdez Oil Spill Settlement	5,067,700
31	1021 Agricultural Loan Fund	2,480,000
32	1023 FICA Administration Fund Account	142,000
33	1024 Fish and Game Fund	24,444,500

1	1027 International Airport Revenue Fund	70,859,100
2	1029 Public Employees Retirement System Fund	33,528,000
3	1031 Second Injury Fund Reserve Account	3,978,200
4	1032 Fishermen's Fund	1,618,900
5	1034 Teachers Retirement System Fund	16,355,900
6	1036 Commercial Fishing Loan Fund	5,114,400
7	1040 Real Estate Surety Fund	280,800
8	1042 Judicial Retirement System	499,500
9	1045 National Guard & Naval Militia Retirement	453,600
10	System	
11	1046 Student Revolving Loan Fund	54,900
12	1048 University Restricted Receipts	299,782,200
13	1049 Training and Building Fund	1,048,900
14	1054 State Employment & Training Program	10,026,200
15	1062 Power Project Loan Fund	1,056,500
16	1066 Public School Fund	10,804,800
17	1070 Fisheries Enhancement Revolving Loan Fund	564,500
18	1074 Bulk Fuel Revolving Loan Fund	53,700
19	1076 Marine Highway System Fund	54,214,500
20	1093 Clean Air Protection Fund	4,264,000
21	1098 Children's Trust Earnings	414,900
22	1099 Children's Trust Principal	150,000
23	1101 Alaska Aerospace Development Corporation	522,900
24	Receipts	
25	1102 Alaska Industrial Development & Export	5,674,200
26	Authority Receipts	
27	1103 Alaska Housing Finance Corporation Receipts	30,687,700
28	1104 Alaska Municipal Bond Bank Receipts	829,300
29	1105 Alaska Permanent Fund Corporation	85,609,700
30	Receipts	
31	1106 Alaska Post-Secondary Education	12,405,800
32	Commission Receipts	
33	1107 Alaska Energy Authority Corporate Receipts	1,067,100

1	1108 Statutory Designated Program Receipts	49,270,300
2	1109 Test Fisheries Receipts	2,524,400
3	1117 Vocational Rehabilitation Small Business	325,000
4	Enterprise Fund	
5	1141 RCA Receipts	9,754,100
6	1151 Technical Vocational Education Program	10,900,100
7	Account	
8	1152 AK Fire Standards Council Receipts	253,900
9	1153 State Land Disposal Income Fund	7,173,400
10	1154 Shore Fisheries Development Lease Program	365,800
11	1155 Timber Sale Receipts	832,200
12	1156 Receipt Supported Services	107,405,600
13	1157 Workers Safety and Compensation	8,720,600
14	Administration Account	
15	1162 Alaska Oil & Gas Conservation Commission	5,568,400
16	Rcpts	
17	1164 Rural Development Initiative Fund	52,500
18	1166 Commercial Passenger Vessel	1,179,700
19	Environmental Compliance Fund	
20	1168 Tobacco Use Education and Cessation Fund	9,888,300
21	1169 PCE Endowment Fund	160,800
22	1170 Small Business Economic Development	50,700
23	Revolving Loan Fund	
24	1172 Building Safety Account	1,934,300
25	1175 Business License and Corporation Filing Fees	4,942,400
26	and Taxes	
27	1192 Mine Reclamation Trust Fund	24,000
28	1195 Special Vehicle Registration Receipts	136,900
29	1199 Alaska Sport Fishing Enterprise Account	500,000
30	1201 Commercial Fisheries Entry Commission	5,513,900
31	Receipts	
32	1203 Workers' Compensation Benefits Guaranty	280,000
33	Fund	

1	1205 Berth Fees for the Ocean Ranger Program	4,041,100
2	1207 Regional Cruise Ship Impact Fund	500,000
3	* * * Total Other Non-Duplicated Funds * * *	\$937,130,100
4	<b>Duplicated Funds</b>	
5	1007 Inter-Agency Receipts	323,718,000
6	1026 Highways/Equipment Working Capital Fund	29,902,300
7	1050 Permanent Fund Dividend Fund	21,102,700
8	1052 Oil/Hazardous Response Fund	14,097,900
9	1055 Inter-agency/Oil & Hazardous Waste	798,400
10	1061 Capital Improvement Project Receipts	184,665,300
11	1075 Alaska Clean Water Loan Fund	67,400
12	1081 Information Services Fund	35,759,100
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	14,703,100
15	1171 PF Dividend Appropriations in lieu of	20,236,000
16	Dividends to Criminals	
17	1174 UA Intra-Agency Transfers	51,521,000
18	1194 Fish and Game Nondedicated Receipts	1,682,000
19	1208 Bulk Fuel Bridge Loan Fund	219,100
20	1209 Alaska Capstone Avionics Revolving Loan	122,300
21	Fund	
22	* * * Total Duplicated Funds * * *	\$698,624,600
23	<b>* * * Total Budget * * *</b>	<b>\$5,763,355,400</b>

1     \* **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
3 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
4 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

5     \* **Sec. 5. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
6 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net  
7 income from the second preceding fiscal year will be available in fiscal year 2011 for  
8 payment of debt service, appropriation in this Act, appropriation for capital projects, and  
9 transfer to the Alaska debt retirement fund (AS 37.15.011(a)).

10           (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
11 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following  
12 purposes in the following estimated amounts:

13                   (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
14 dormitory construction, authorized under ch. 26, SLA 1996;

15                   (2) \$2,592,558 for debt service on the bonds authorized under  
16 ch. 1, SSSLA 2002;

17                   (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,  
18 SLA 2004.

19           (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the  
20 remainder of the amount set out in (a) of this section is available for appropriation for capital  
21 projects.

22           (d) After deductions for the items set out in (b) of this section and deductions for  
23 appropriations for operating and capital purposes are made, any remaining balance of the  
24 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to  
25 the Alaska debt retirement fund (AS 37.15.011(a)).

26           (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
28 Corporation during fiscal year 2011 and all income earned on assets of the corporation during  
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
31 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and

1 senior housing revolving fund (AS 18.56.710(a)) in accordance with procedures adopted by  
2 the board of directors.

3 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)  
6 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
7 2011, for housing loan programs not subsidized by the corporation.

8 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
11 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the  
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2011, for housing  
13 loan programs and projects subsidized by the corporation.

14 (h) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska  
15 Housing Finance Corporation for housing assistance payments under the Section 8 program  
16 for the fiscal year ending June 30, 2011.

17 \* **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
18 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
19 2011, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
20 fund (AS 43.23.045(a)) for the payment of permanent fund dividends, and for administrative  
21 and associated costs for the fiscal year ending June 30, 2011.

22 (b) After money is transferred to the dividend fund under (a) of this section, the  
23 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
24 the Alaska permanent fund during fiscal year 2011 is appropriated from the earnings reserve  
25 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
27 fiscal year 2011 is appropriated to the principal of the Alaska permanent fund in satisfaction  
28 of that requirement.

29 \* **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
30 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development  
31 and Export Authority board of directors for appropriation as the fiscal year 2011 dividend

1 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
2 revolving fund (AS 44.88.060).

3 (b) After deductions for appropriations made for operating and capital purposes are  
4 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
5 ending June 30, 2011, is appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).

6 \* **Sec. 8.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses  
7 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
8 appropriated from that account to the Department of Administration for those uses during the  
9 fiscal year ending June 30, 2011.

10 \* **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
11 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
12 apportioned to the state as national forest income that the Department of Commerce,  
13 Community, and Economic Development determines would lapse into the unrestricted portion  
14 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

15 (1) up to \$170,000 is appropriated to the Department of Transportation and  
16 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
17 the fiscal year ending June 30, 2011;

18 (2) the balance remaining after the appropriation made by (1) of this  
19 subsection is appropriated to home rule cities, first class cities, second class cities, a  
20 municipality organized under federal law, or regional educational attendance areas entitled to  
21 payment from the national forest income for the fiscal year ending June 30, 2011, to be  
22 allocated among the recipients of national forest income according to their pro rata share of  
23 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
24 2011.

25 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
26 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is  
27 appropriated from the general fund to the Department of Commerce, Community, and  
28 Economic Development for payment in fiscal year 2011 to qualified regional associations  
29 operating within a region designated under AS 16.10.375.

30 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
31 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is

1 appropriated from the general fund to the Department of Commerce, Community, and  
2 Economic Development for payment in fiscal year 2011 to qualified regional seafood  
3 development associations.

4 (d) The sum of \$23,673,600 is appropriated from the power cost equalization  
5 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
7 fiscal year ending June 30, 2011.

8 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost  
9 equalization program costs without proration, the amount necessary to pay power cost  
10 equalization program costs without proration, estimated to be \$12,626,400 is appropriated  
11 from the general fund to the Department of Commerce, Community, and Economic  
12 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
13 ending June 30, 2011.

14 (f) If the amount necessary to make national forest receipts payments under  
15 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to  
16 make national forest receipt payments is appropriated from federal receipts received for that  
17 purpose to the Department of Commerce, Community, and Economic Development, revenue  
18 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

19 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
20 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make  
21 payment in lieu of taxes payments is appropriated from federal receipts received for that  
22 purpose to the Department of Commerce, Community, and Economic Development, revenue  
23 sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2011.

24 \* **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of  
25 \$1,200,000 is appropriated from the general fund to the Department of Health and Social  
26 Services, office of children's services, for the purpose of paying judgments and settlements  
27 against the state for the fiscal year ending June 30, 2011.

28 \* **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
29 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
30 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
31 benefit payments is appropriated from that fund to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2011.

2 (b) If the amount necessary to pay benefit payments from the second injury fund  
3 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional  
4 amount necessary to make those benefit payments is appropriated from the second injury fund  
5 to the Department of Labor and Workforce Development, second injury fund allocation, for  
6 the fiscal year ending June 30, 2011.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation  
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
9 the additional amount necessary to pay those benefit payments is appropriated from that fund  
10 to the Department of Labor and Workforce Development, workers' compensation benefits  
11 guaranty fund allocation, for the fiscal year ending June 30, 2011.

12 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)  
13 and deposited in the vocational education account (AS 37.10.200) during the fiscal year  
14 ending June 30, 2011, exceeds the amount appropriated in sec. 1 of this Act for purposes  
15 described in AS 37.10.200, the additional designated program receipts are appropriated to the  
16 Department of Labor and Workforce Development, Alaska Vocational Technical Center,  
17 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

18 \* **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
19 the market value of the average ending balances in the Alaska veterans' memorial endowment  
20 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,  
21 2010, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
22 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
23 year ending June 30, 2011.

24 \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
25 fire suppression during the fiscal year ending June 30, 2011, are appropriated to the  
26 Department of Natural Resources for fire suppression activities for the fiscal year ending  
27 June 30, 2011.

28 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of  
29 Natural Resources, RS 2477/Navigability Assertions and Litigation Support allocation, for the  
30 United States Department of the Interior, Bureau of Land Management navigable water  
31 identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

1 \* **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
2 appropriated from the general fund to the Department of Public Safety, division of Alaska  
3 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
4 year ending June 30, 2011.

5 (b) If the amount of federal receipts received by the Department of Public Safety from  
6 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and  
7 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
8 reduced by the amount by which the federal receipts exceed \$1,289,100.

9 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
10 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
11 efforts for the fiscal year ending June 30, 2011.

12 (d) If federal receipts are received by the Department of Public Safety for the rural  
13 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in  
14 (c) of this section is reduced by the amount of the federal receipts.

15 \* **Sec. 15.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
16 received for the fiscal year ending June 30, 2011, by the child support services agency that is  
17 required to secure the federal funding appropriated from those program receipts for the child  
18 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
19 Revenue, child support services agency, for the fiscal year ending June 30, 2011.

20 (b) Program receipts collected as cost recovery for paternity testing administered by  
21 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
23 support services agency, for the fiscal year ending June 30, 2011.

24 \* **Sec. 16.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price  
25 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of  
26 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest  
27 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
28 office of the governor for distribution to state agencies to offset increased fuel and utility  
29 costs.

30 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil  
31 exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011

1 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 2 this section is appropriated from the general fund to the office of the governor for distribution  
 3 to state agencies to offset increased fuel and utility costs.

4 (c) The following table shall be used in determining the amount of the appropriations  
 5 in (a) and (b) of this section:

6	2011 FISCAL	
7	YEAR-TO-DATE	
8	AVERAGE PRICE	
9	OF ALASKA NORTH	
10	SLOPE CRUDE OIL	AMOUNT
11	\$90 or more	\$27,500,000
12	89	27,000,000
13	88	26,500,000
14	87	26,000,000
15	86	25,500,000
16	85	25,000,000
17	84	24,500,000
18	83	24,000,000
19	82	23,500,000
20	81	23,000,000
21	80	22,500,000
22	79	22,000,000
23	78	21,500,000
24	77	21,000,000
25	76	20,500,000
26	75	20,000,000
27	74	19,500,000
28	73	19,000,000
29	72	18,500,000
30	71	18,000,000
31	70	17,500,000

1	69	17,000,000
2	68	16,500,000
3	67	16,000,000
4	66	15,500,000
5	65	15,000,000
6	64	14,500,000
7	63	14,000,000
8	62	13,500,000
9	61	13,000,000
10	60	12,500,000
11	59	12,000,000
12	58	11,500,000
13	57	11,000,000
14	56	10,500,000
15	55	10,000,000
16	54	9,500,000
17	53	9,000,000
18	52	8,500,000
19	51	8,000,000
20	50	7,500,000
21	49	7,000,000
22	48	6,500,000
23	47	6,000,000
24	46	5,500,000
25	45	5,000,000
26	44	4,500,000
27	43	4,000,000
28	42	3,500,000
29	41	3,000,000
30	40	2,500,000
31	39	2,000,000

1	38	1,500,000
2	37	1,000,000
3	36	500,000
4	35	0

5 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
6 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
7 2011.

8 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
9 follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three  
13 percent;

14 (3) to the Department of Health and Social Services and the Department of  
15 Corrections, not more than five percent each of the total amount appropriated;

16 (4) to any other state agency, not more than four percent of the total amount  
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the  
19 appropriation.

20 (f) The sum of \$6,500,000 is appropriated from receipts of the Alaska Housing  
21 Capital Corporation created under AS 18.56.086 to the office of the governor for the  
22 development of an in-state natural gas pipeline.

23 \* **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
24 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special  
25 request university plates, less the cost of issuing the license plates, is appropriated from the  
26 general fund to the University of Alaska for support of alumni programs at the campuses of  
27 the university for the fiscal year ending June 30, 2011.

28 \* **Sec. 18. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
29 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
30 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,  
31 2011, for the purpose of reclaiming the state, federal, or private land affected by a use covered

1 by the bond.

2 \* **Sec. 19. GAS PIPELINE DEVELOPMENT.** The following amounts are appropriated to  
3 the named department and components from receipts of the Alaska Housing Capital  
4 Corporation created under AS 18.56.086 in the amounts stated for work associated with  
5 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

6		APPROPRIATION
7	DEPARTMENT AND COMPONENT	AMOUNT
8	(1) Administration	
9	Alaska Oil and Gas Conservation Commission	\$1,150,900
10	(2) Law	
11	Oil, gas, and mining	2,500,000
12	(3) Natural Resources	
13	Gas pipeline implementation	4,217,500
14	(4) Revenue	
15	Tax Division	1,100,000
16	Natural gas commercialization	1,550,000

17 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
19 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
20 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
21 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of  
22 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire  
23 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year  
24 ending June 30, 2011, and that exceed the amounts appropriated by this Act, are appropriated  
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the  
28 amounts appropriated by this Act, the appropriations from state funds for the affected  
29 program shall be reduced by the excess if the reductions are consistent with applicable federal  
30 statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
32 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the

1 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
2 shortfall in receipts.

3 \* **Sec. 21. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
4 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
5 appropriated as follows:

6 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
7 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
8 AS 37.05.530(g)(1) and (2); and

9 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
10 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
11 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
12 AS 37.05.530(g)(3).

13 (b) The following amounts of revenue collected during the fiscal year ending June 30,  
14 2011, are appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish  
18 and Game (AS 16.05.050(a)(15));

19 (3) fees collected at boating and angling access sites described in  
20 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of waterfowl conservation stamp limited edition  
23 prints (AS 16.05.826(a));

24 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

25 (c) The following amounts are appropriated to the oil and hazardous substance release  
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, not otherwise  
30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to

1 be \$8,300,000 from the surcharge levied under AS 43.55.300.

2 (d) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2010, not otherwise appropriated by  
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2010, from the  
9 surcharge levied under AS 43.55.201.

10 (e) The portions of the fees listed in this subsection that are collected during the fiscal  
11 year ending June 30, 2011, are appropriated to the Alaska children's trust (AS 37.14.200(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
13 issuance of birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (f) The loan origination fees collected by the Alaska Commission on Postsecondary  
19 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee  
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (g) The amount of federal receipts received for disaster relief during the fiscal year  
23 ending June 30, 2011, is appropriated to the disaster relief fund (AS 26.23.300(a)).

24 (h) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
25 fund (AS 26.23.300(a)).

26 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
27 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,  
28 2011, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
29 for the fiscal year ending June 30, 2011. The amount necessary for the purposes specified in  
30 AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources.

2 (j) The sum of \$15,660,000 is appropriated to the Alaska clean water fund  
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts \$2,700,000

5 Federal receipts 12,960,000

6 (k) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund  
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts \$2,963,000

9 Federal receipts 10,129,200

10 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
12 ending June 30, 2010, is appropriated to the Alaska municipal bond bank authority reserve  
13 fund (AS 44.85.270(a)).

14 (m) An amount equal to the bulk fuel revolving loan fund fees established under  
15 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,  
16 2010, estimated to be \$45,000, are appropriated from the general fund to the bulk fuel  
17 revolving loan fund (AS 42.45.250(a)).

18 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
20 game revenue bond redemption fund (AS 37.15.770).

21 (o) An amount equal to the federal receipts deposited in the Alaska sport fishing  
22 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the  
23 federally allowable portion of the principal balance payment on the sport fishing revenue  
24 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
25 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

26 (p) The amount received under AS 18.67.162 as program receipts, including  
27 donations and recoveries of or reimbursement for awards made from the fund, during the  
28 fiscal year ending June 30, 2011, is appropriated to the crime victim compensation fund  
29 (AS 18.67.162).

30 (q) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
31 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax

1 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
2 which the tax credit certificates presented for purchase exceeds the balance of the fund is  
3 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

4 (r) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
6 sharing fund (AS 29.60.850(a)).

7 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)), 2005 general bond resolution reserve,  
9 because of a default by a borrower, an amount equal to the amount drawn from the reserve is  
10 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund  
11 (AS 44.85.270(a)).

12 (t) The sum of \$1,130,982,400 is appropriated from the general fund to the public  
13 education fund (AS 14.17.300).

14 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
15 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
16 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that  
17 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
18 or trustee" includes vendors retained by the state on a contingency fee basis.

19 (b) The amount retained to compensate the provider of bankcard or credit card  
20 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
21 purpose to each agency of the executive, legislative, and judicial branches that accepts  
22 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
23 agency on behalf of the state, from the funds and accounts in which the payments received by  
24 the state are deposited.

25 (c) The amount retained to compensate the provider of bankcard or credit card  
26 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
27 purpose to the Department of Law for accepting payment of restitution in accordance with  
28 AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the restitution  
29 payments received by the Department of Law are deposited.

30 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is  
31 appropriated from the general fund to the Department of Administration for deposit in the

1 defined benefit plan account in the teachers' retirement system as an additional state  
2 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

3 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department  
4 of Administration for deposit in the defined benefit plan account in the public employees'  
5 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
6 ending June 30, 2011.

7 (c) The sum of \$84,175 is appropriated from the general fund to the Department of  
8 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
9 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
10 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
11 the fiscal year ending June 30, 2011.

12 (d) The sum of \$788,937 is appropriated from the general fund to the Department of  
13 Administration for deposit in the defined benefit plan account in the judicial retirement  
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
15 fiscal year ending June 30, 2011.

16 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
18 for public officials, officers, and employees of the executive branch, Alaska Court System  
19 employees, employees of the legislature, and legislators and to implement the terms for the  
20 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

21 (1) Alaska Vocational Technical Center Teachers' Association - National  
22 Education Association, representing the employees of the Alaska Vocational Technical  
23 Center;

24 (2) Public Safety Employees Association, representing the regularly  
25 commissioned public safety officers unit;

26 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

27 (4) International Organization of Masters, Mates, and Pilots, for the masters,  
28 mates, and pilots unit;

29 (5) Marine Engineers' Beneficial Association.

30 (b) The operating budget appropriations made to the University of Alaska in this Act  
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,

1 for university employees who are not members of a collective bargaining unit and for  
 2 implementing the monetary terms of the collective bargaining agreements including the terms  
 3 of the agreement providing for the health benefit plan for university employees represented by  
 4 the following entities:

- 5 (1) Alaska Higher Education Crafts and Trades Employees;
- 6 (2) University of Alaska Federation of Teachers;
- 7 (3) United Academics;
- 8 (4) United Academics-Adjuncts.

9 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 10 the membership of the respective collecting bargaining unit, the appropriations made by this  
 11 Act that are applicable to that collective bargaining unit's agreement are reduced  
 12 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 13 funding source amounts are reduced accordingly.

14 \* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 15 governments their share of taxes and fees collected in the listed fiscal years under the  
 16 following programs is appropriated to the Department of Revenue from the general fund for  
 17 payment to local governments in fiscal year 2011:

	FISCAL YEAR
REVENUE SOURCE	COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011
Liquor license fee (AS 04.11)	2011

25 (b) The amount necessary to pay the first five ports of call their share of the tax  
 26 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b) is  
 27 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
 28 Department of Revenue for payment to the port of call during the fiscal year ending June 30,  
 29 2011.

30 (c) It is the intent of the legislature that the payments to local governments set out in  
 31 (a) and (b) of this section may be assigned by a local government to another state agency.

1     \* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
2 interest on any revenue anticipation notes issued by the commissioner of revenue under  
3 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to  
4 the Department of Revenue for payment of the interest on those notes.

5           (b) The amount required to be paid by the state for principal and interest on all issued  
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
7 Housing Finance Corporation for payment of principal and interest on those bonds for the  
8 fiscal year ending June 30, 2011.

9           (c) The sum of \$7,066,800 is appropriated to the state bond committee from the  
10 investment earnings on the bond proceeds deposited in the capital project funds for the series  
11 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
12 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
13 ending June 30, 2011.

14           (d) The sum of \$42,300 is appropriated to the state bond committee from State of  
15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
16 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
17 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
18 bonds, series 2003A, for the fiscal year ending June 30, 2011.

19           (e) The amount necessary for payment of debt service, accrued interest, and trustee  
20 fees on outstanding State of Alaska general obligation bonds, series 2003A for the fiscal year  
21 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be  
22 \$23,090,800, is appropriated to the state bond committee from the general fund for that  
23 purpose.

24           (f) The sum of \$374,800 is appropriated to the state bond committee from the  
25 investment earnings on the bond proceeds deposited in the capital project fund for state  
26 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
27 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation  
28 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

29           (g) The amount necessary for payment of debt service, accrued interest, and trustee  
30 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
31 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to

1 be \$12,353,300, is appropriated to the state bond committee from federal receipts for that  
2 purpose.

3 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the  
4 investment earnings on the bond proceeds deposited in the capital project funds for the series  
5 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
6 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
7 ending June 30, 2011.

8 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of  
9 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and  
10 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt  
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
12 bonds, series 2009A, for the fiscal year ending June 30, 2011.

13 (j) The amount necessary for payment of debt service, accrued interest, and trustee  
14 fees on outstanding State of Alaska general obligation bonds, series 2009A for the fiscal year  
15 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be  
16 \$6,650,800, is appropriated to the state bond committee from the general fund for that  
17 purpose.

18 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the  
19 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,  
20 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the  
21 fiscal year ending June 30, 2011.

22 (l) The sum of \$34,000 is appropriated to the state bond committee from investment  
23 loss trust fund (AS 37.14.300(a)) for payment of debt service, accrued interest, and trustee  
24 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year  
25 ending June 30, 2011.

26 (m) The amount necessary for payment of debt service, accrued interest, and trustee  
27 fees on outstanding State of Alaska general obligation bonds, series 2010A for the fiscal year  
28 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be  
29 \$3,927,000, is appropriated to the state bond committee from the general fund for that  
30 purpose.

31 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment

1 of debt service and trustee fees on outstanding international airports revenue bonds for the  
2 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

3 SOURCE	AMOUNT
4 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
5 Passenger facility charge	3,200,000

6 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean  
7 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
8 (AS 37.15.565(a)) for payment of principal and interest, redemption premium, and trustee  
9 fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the  
10 fiscal year ending June 30, 2011.

11 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska  
12 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
13 redemption fund (AS 37.15.565(a)) for payment of principal and interest, redemption  
14 premium, and trustee fees, if any, on bonds issued by the state bond committee under  
15 AS 37.15.560 during the fiscal year ending June 30, 2011.

16 (q) The amount necessary for payment of lease payments and trustee fees relating to  
17 certificates of participation issued for real property for the fiscal year ending June 30, 2011,  
18 estimated to be \$12,326,200, is appropriated to the state bond committee from the general  
19 fund for that purpose.

20 (r) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
21 Administration for the fiscal year ending June 30, 2011, for payment of obligations to the  
22 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

23 (s) The sum of \$22,924,500 is appropriated from the general fund to the Department  
24 of Administration for the fiscal year ending June 30, 2011, for payment of obligations and  
25 fees for the following facilities:

26 FACILITY	ALLOCATION
27 (1) Anchorage Jail	\$5,108,000
28 (2) Goose Creek Correctional Center	17,816,500

29 (t) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
30 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
31 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

1 (u) The sum of \$106,258,500 is appropriated to the Department of Education and  
 2 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
 3 following sources:

4	General fund	\$85,058,500
5	School Fund (AS 43.50.140)	21,200,000

6 (v) The sum of \$5,707,302 is appropriated from the general fund to the following  
 7 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding  
 8 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 9 following projects:

10		APPROPRIATION
11	AGENCY AND PROJECT	AMOUNT
12	(1) University of Alaska	\$1,409,822
13	Anchorage Community and Technical	
14	College Center	
15	Juneau Readiness Center/UAS Joint Facility	
16	(2) Department of Transportation and Public Facilities	
17	(A) Nome (port facility addition and renovation)	127,000
18	(B) Matanuska-Susitna Borough (deep water port	752,450
19	and road upgrade)	
20	(C) Aleutians East Borough/False Pass	101,840
21	(small boat harbor)	
22	(D) Lake and Peninsula Borough/Chignik	119,844
23	(dock project)	
24	(E) City of Fairbanks (fire headquarters	869,765
25	station replacement)	
26	(F) City of Valdez (harbor renovations)	222,868
27	(G) Aleutians East Borough/Akutan	465,868
28	(small boat harbor)	
29	(H) Fairbanks North Star Borough	342,990
30	(Eielson AFB Schools, major maintenance	
31	and upgrades)	

1 (3) Alaska Energy Authority

2 (A) Kodiak Electric Association (Nyman 943,676  
3 combined cycle cogeneration plant)

4 (B) Copper Valley Electric Association 351,179  
5 (cogeneration projects)

6 (w) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
7 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
8 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
9 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this  
10 subsection be used for early redemption of the bonds.

11 \* **Sec. 27.** GOVERNOR'S PERFORMANCE SCHOLARSHIP FUND; CONTINGENCY.

12 (a) The sum of \$400,000,000 is appropriated from the general fund to the governor's  
13 performance scholarship fund for the fiscal year ending June 30, 2011.

14 (b) The appropriation made by (a) of this section is contingent on passage by the  
15 Twenty-Sixth Alaska State Legislature and enactment into law of a bill establishing the  
16 Governor's performance scholarship fund.

17 \* **Sec. 28.** BUDGET RESERVE FUND. If the unrestricted state revenue available for  
18 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for  
19 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is  
20 appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

21 \* **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2010 that are  
23 made from subfunds and accounts other than the operating general fund (state accounting  
24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
26 budget reserve fund to the subfunds and accounts from which those funds were transferred.

27 (b) Unrestricted interest earned on investment of the general fund balances for the  
28 fiscal year ending June 30, 2011, is appropriated to the budget reserve fund (art. IX, sec. 17,  
29 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations in the fiscal year ending June 30, 2011, in anticipation of receiving  
2 unrestricted general fund revenue. The amount appropriated by this subsection may not  
3 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
4 of money from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)  
5 to permit expenditure of operating and capital appropriations in the fiscal year ending June 30,  
6 2011, in anticipation of receiving unrestricted general fund revenue.

7 (c) The sum of \$2,060,000 is appropriated from the budget reserve fund (art. IX, sec.  
8 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
9 operating costs related to management of the budget reserve fund for the fiscal year ending  
10 June 30, 2011.

11 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
12 17(c), Constitution of the State of Alaska.

13 \* **Sec. 30.** LAPSE EXTENSION OF APPROPRIATIONS. (a) The appropriation made in  
14 sec. 19(a) of ch. 30, SLA 2007, lapses June 30, 2011.

15 (b) The appropriations made in secs. 1 and 14 of ch. 17, SLA 2009, lapse June 30,  
16 2011.

17 \* **Sec. 31.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6, 21,  
18 and 23 of this Act are for the capitalization of funds and do not lapse.

19 \* **Sec. 32.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
20 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
21 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a  
22 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a  
23 prior fiscal year balance.

24 \* **Sec. 33.** Sections 30 and 32 of this Act take effect June 30, 2010.

25 \* **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2010.