

**Maintaining Existing Facilities Renewal and Renovation
Annual Requirement**

**FY2011 Request: \$37,500,000
Reference No: 45326**

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Statewide

Contact: Michelle Rizk

House District: Statewide (HD 1-40)

Contact Phone: (907)450-8191

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

UA's annual requirement for maintenance and for reducing deferred maintenance and renewal backlog will continue to be the highest priority until the backlog of deferred projects is reduced to a reasonable level. An investment of \$37.5 million each year for the next 5 years will enable UA to begin reducing the deferred maintenance and renewal backlog.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$50,000,000	\$237,500,000
Total:	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$50,000,000	\$237,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

A backup document is attached to describe specific projects in greater detail. FY10 General Fund \$3.2 million, FY09 General Fund \$45.8 million, University Receipt Authority \$1 million; FY08 General Fund \$8.5 million; FY07 General Fund \$10.5 million, Tobacco Settlement Bonds \$38.3 million, University Receipt Authority \$3.3 million.