

Delete: Maintaining Existing Facilities Renewal and Renovation Annual Requirement

FY2011 Request: \$0
Reference No: AMD 45326

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Statewide

Contact: Michelle Rizk

House District: Statewide (HD 1-40)

Contact Phone: (907)450-8191

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. UA's annual requirement for maintenance and for reducing deferred maintenance and renewal backlog will continue to be the highest priority until the backlog of deferred projects is reduced to a reasonable level. An investment of \$37.5 million each year for the next 5 years will enable UA to begin reducing the deferred maintenance and renewal backlog.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund		\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$50,000,000	\$200,000,000
Total:	\$0	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$50,000,000	\$200,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

A backup document is attached to describe specific projects in greater detail. FY10 General Fund \$3.2 million, FY09 General Fund \$45.8 million, University Receipt Authority \$1 million; FY08 General Fund \$8.5 million; FY07 General Fund \$10.5 million, Tobacco Settlement Bonds \$38.3 million, University Receipt Authority \$3.3 million.