

GF/Fed/Other by Component
Transportation

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT
Regional Support Services					
Central Support Svcs	300.5	0.0	0.0	300.5	0
RDU Total:	300.5	0.0	0.0	300.5	0
Planning					
Program Development	175.0	0.0	0.0	175.0	0
RDU Total:	175.0	0.0	0.0	175.0	0
Design and Construction					
SW Design & Engineering Svcs	553.0	0.0	0.0	553.0	0
RDU Total:	553.0	0.0	0.0	553.0	0
State Equipment Fleet					
State Equipment Fleet	0.0	0.0	2,706.7	2,706.7	0
RDU Total:	0.0	0.0	2,706.7	2,706.7	0
Statewide Facility Maintenance and Operations					
Northern Region Facilities	99.9	0.0	0.0	99.9	0
RDU Total:	99.9	0.0	0.0	99.9	0
Highways and Aviation					
Central Highways and Aviation	1,038.0	0.0	0.0	1,038.0	0
Northern Highways & Aviation	150.0	0.0	0.0	150.0	0
Southeast Highways & Aviation	44.9	0.0	0.0	44.9	0

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Highways and Aviation					
Whittier Access and Tunnel	435.0	0.0	0.0	435.0	0
RDU Total:	1,667.9	0.0	0.0	1,667.9	0
Department Total:	2,796.3	0.0	2,706.7	5,503.0	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	