

Statewide Federal Programs**FY2011 Request: \$112,610,000****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

Capital project requests in support of statewide programs.

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fed Rcpts | \$54,800,000 | \$57,800,000 | \$58,000,000 | \$58,200,000 | \$58,200,000 | \$58,200,000 | \$345,200,000 |
| G/F Match | \$45,810,000 | \$54,000,000 | \$54,000,000 | \$54,000,000 | \$54,000,000 | \$54,000,000 | \$315,810,000 |
| Stat Desig | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$72,000,000 |
| Total: | \$112,610,000 | \$123,800,000 | \$124,000,000 | \$124,200,000 | \$124,200,000 | \$124,200,000 | \$733,010,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.