

**Highways and Facilities**

**FY2011 Request: \$22,022,000**  
**Reference No: 48926**

**AP/AL:** Appropriation with Allocations  
**Category:** Transportation  
**Location:** Statewide  
**House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Project Type:** Construction  
**Contact:** Frank Richards  
**Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

Capital project requests in support of highways and facilities.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$7,022,000	\$12,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$25,522,000
Hwy Capitl	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
<b>Total:</b>	<b>\$22,022,000</b>	<b>\$27,500,000</b>	<b>\$16,500,000</b>	<b>\$16,500,000</b>	<b>\$16,500,000</b>	<b>\$16,500,000</b>	<b>\$115,522,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.