

Slana Maintenance Station Bunkhouse**FY2011 Request: \$350,000**
Reference No: 48765**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Slana**Contact:** Frank Richards**House District:** Interior Villages (HD 6)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Appropriation:** Highways and Facilities**Brief Summary and Statement of Need:**

Construct a new bunkhouse at the Slana Maintenance Station. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	45,000	0
One-Time Startup:	0	
Totals:	45,000	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The Slana Maintenance Station does not currently have any bunkhouse facilities. Maintenance & Operations is having difficulty hiring and retaining qualified operators for the Tok Cutoff area. State-owned housing will improve the recruitment and retention of qualified operators for the Tok Cutoff road maintenance crew.

Ongoing maintenance and operating costs are anticipated to be approximately \$45,000 per year beginning in FY11.