

**Anchorage Metropolitan Area Transportation Solutions
(AMATS) - Transit Fleet Expansion and Replacement**

**FY2011 Request: \$1,150,000
Reference No: 39103**

AP/AL: Allocation

Project Type: Equipment / Commodities

Category: Transportation

Location: Anchorage Area-wide

Contact: Frank Richards

House District: Anchorage Area-wide (HD 17-32)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2010 - 06/30/2013

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Implement program for the purchase of new buses and vans. This project contributes to the Department's Mission by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$1,150,000						\$1,150,000
Total:	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$6,000,000; FY2005 - \$1,100,000; FY2003 - \$1,350,000.

Project Description/Justification:

This project provides funding for replacement and expansion of the public transportation fleet. The fleet consists of 40' and 30' buses, vanpool vehicles, and AnchorRIDES paratransit vehicles. Vanpool and AnchorRIDES vehicles have a useful life of 4-years and People Mover buses have a 12-year useful life cycle. Based on the People Mover Blueprint and the Long Range Transportation Plan for the Anchorage Bowl, fleet expansion is needed to grow the system annually. Up to \$600,000 is programmed annually for expansion/replacement of the vanpool fleet.