

**Anchorage Metropolitan Area Transportation Solutions  
(AMATS) - Transit Fleet Expansion and Replacement**

**FY2011 Request: \$1,780,000  
Reference No: 39103**

**AP/AL:** Allocation

**Project Type:** Renewal and Replacement

**Category:** Transportation

**Location:** Anchorage Areawide

**Contact:** Frank Richards

**House District:** Anchorage Areawide (HD 17-32)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This amendment increases the FY11 Governor's Budget by \$630,000 Federal Funds for a new FY11 project total of \$1,780,000. Implement program for the purchase of new buses and vans. This project contributes to the Department's Mission by improving the mobility of people and goods.

| <b>Funding:</b> | <u>FY2011</u>      | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts       | \$1,780,000        |               |               |               |               |               | \$1,780,000        |
| <b>Total:</b>   | <b>\$1,780,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$1,780,000</b> |

|   |   |                                       |   |                                   |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill           |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

FY2007 - \$6,000,000; FY2005 - \$1,100,000; FY2003 - \$1,350,000.

**Project Description/Justification:**

This project provides funding for replacement and expansion of the public transportation fleet. The fleet consists of 40' and 30' buses, vanpool vehicles, and AnchorRIDES paratransit vehicles. Vanpool and AnchorRIDES vehicles have a useful life of 4-years, People Mover buses have a 12-year useful life cycle. Based on the People Mover Blueprint and the Long Range Transportation Plan for the Anchorage Bowl, fleet expansion is needed to grow the system annually. Up to \$600k is programmed annually for expansion/replacement of the vanpool fleet.