

**GF/Fed/Other by Component**  
**Savings**

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT
<b>Designated Savings</b>					
Savings Public Education Fund	1,116,986.6	0.0	0.0	1,116,986.6	0
<b>RDU Total:</b>	<b>1,116,986.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,116,986.6</b>	<b>0</b>
<b>Undesignated Savings</b>					
Constitutional Budget Reserve	401,617.0	0.0	0.0	401,617.0	0
<b>RDU Total:</b>	<b>401,617.0</b>	<b>0.0</b>	<b>0.0</b>	<b>401,617.0</b>	<b>0</b>
<b>Department Total:</b>	<b>1,518,603.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,518,603.6</b>	<b>0</b>
<b>Permanent Full Time:</b>				0	
<b>Permanent Part Time:</b>				0	
<b>Non Permanent:</b>				0	
<b>Total Positions:</b>				<b>0</b>	