

**Department Totals - Operating Budget**  
**Savings**

Description	FY2010 Supplemental
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Department Totals	1,518,778.6
<b>Funding Sources:</b>	
1004 Gen Fund	1,518,603.6
1005 GF/Prgm	175.0
<b>Totals:</b>	
General Funds	1,518,778.6
Federal Funds	0.0
Other Funds	0.0