

Department Totals - Operating Budget
Department of Revenue

Description	FY2010 Supplemental
-------------	------------------------

Department Totals	-495.8
-------------------	--------

Funding Sources:

1001 CBR Fund	-1,673.0
1004 Gen Fund	1,833.1
1007 I/A Rcpts	50.0
1016 Fed Incent	217.7
1017 Ben Sys	8.8
1029 P/E Retire	-556.3
1034 Teach Ret	-243.8
1042 Jud Retire	-6.8
1045 Nat Guard	-1.9
1050 PFD Fund	94.1
1156 Rcpt Svcs	-217.7

Totals:

General Funds	1,833.1
Federal Funds	217.7
Other Funds	-2,546.6