

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

**Core Services**

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked.
- Monitor compliance with current regulations.
- Develop, monitor, and revise law enforcement training.
- Assist academies and departments with funding for academy training.
- Fund specialized and advanced training for departments.
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate.
- Provide pre-employment polygraph and psychological testing for smaller agencies across the state of Alaska.

**Results at a Glance**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

**END RESULT A: Professionalism among public safety officers.**

- The number of officers trained decreased by 1% in FY2009, from 2,977 to 2,963

**Status of Strategies to Achieve End Result**

- The number of officers sponsored for academy training increased by 44% in FY2009, from 55 to 79
- 113% of internal investigations were closed during FY2009, including prior year unresolved cases

**Major Activities to Advance Strategies**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Basic academy training.</li> <li>• Course certification.</li> <li>• In-service training.</li> <li>• Advanced training.</li> </ul> | <ul style="list-style-type: none"> <li>• Maintain training and certification files.</li> <li>• Compliance investigations.</li> <li>• Internal decertification investigations.</li> </ul> |
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**Key Component Challenges**

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics and integrity, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, and the APSC-sponsored Recertification Academy.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

**Significant Changes in Results to be Delivered in FY2011**

APSC plans to intensify efforts to increase the number of officers trained. To accomplish this result the council, through its administrative staff, will continue to network with law enforcement agencies statewide with a greater focus on identifying and meeting core training needs.

**Major Component Accomplishments in 2009**

- Analyzed, amended, and disseminated to all law enforcement agencies various APSC-required forms to improve hiring procedures relative to background investigation and to better enforce reporting of misconduct.
- New regulations relating to police, correctional, and probation personnel records and reporting procedures are now being implemented. These regulations are intended to assist law enforcement agencies in recruiting, hiring, and employing even more highly qualified officers.
- Provided basic recruit training support for 79 recruits at the Department of Public Safety Academy in Sitka, University of Alaska-Fairbanks Training Academy, and the APSC-sponsored Recertification Academy.
- Assisted with equipment, training supplies, and instructor time for all academies, as well as for police departments across the state.
- Provided support and basic training to state correctional officers, municipal jail officers, and probation and parole officers statewide.

### Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)

Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)

Minimum Standards for Village Police Officers (13 AAC 89)

Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

Contact Information
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**Alaska Police Standards Council  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	349.1	374.7	376.8
72000 Travel	50.8	45.0	45.0
73000 Services	597.6	686.8	686.8
74000 Commodities	34.1	46.1	46.1
75000 Capital Outlay	81.4	12.0	12.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,113.0</b>	<b>1,164.6</b>	<b>1,166.7</b>
<b>Funding Sources:</b>			
1156 Receipt Supported Services	1,113.0	1,164.6	1,166.7
<b>Funding Totals</b>	<b>1,113.0</b>	<b>1,164.6</b>	<b>1,166.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
Receipt Supported Services	51073	176.5	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>176.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Receipt Supported Services	51073	1,113.0	0.0	0.0	1,164.6	1,166.7
<b>Restricted Total</b>		<b>1,113.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,164.6</b>	<b>1,166.7</b>
<b>Total Estimated Revenues</b>		<b>1,289.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,164.6</b>	<b>1,166.7</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,164.6</b>	<b>1,164.6</b>
<b>Adjustments which will continue current level of service:</b>				
-FY2011 Health Insurance Cost Increase Non-Covered Employees	0.0	0.0	2.1	2.1
<b>FY2011 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,166.7</b>	<b>1,166.7</b>

Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	4	4	Annual Salaries	246,694
Part-time	0	0	Premium Pay	3,826
Nonpermanent	0	0	Annual Benefits	129,607
			<i>Less 0.88% Vacancy Factor</i>	(3,327)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>376,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Office Assistant II	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	349.1	374.7	374.7	374.7	376.8	2.1	0.6%
72000 Travel	50.8	45.0	45.0	45.0	45.0	0.0	0.0%
73000 Services	597.6	686.8	686.8	686.8	686.8	0.0	0.0%
74000 Commodities	34.1	46.1	46.1	46.1	46.1	0.0	0.0%
75000 Capital Outlay	81.4	12.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,113.0</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,166.7</b>	<b>2.1</b>	<b>0.2%</b>
<b>Fund Sources:</b>							
1156 Rcpt Svcs	1,113.0	1,164.6	1,164.6	1,164.6	1,166.7	2.1	0.2%
<b>General Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,113.0</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,166.7</b>	<b>2.1</b>	<b>0.2%</b>
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		1,164.6	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
1156 Rcpt Svcs	1,164.6											
<b>Subtotal</b>		<b>1,164.6</b>	<b>374.7</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>1,164.6</b>	<b>374.7</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	2.1											
Costs associated with Health Insurance Increases.: \$2.1												
<b>Totals</b>		<b>1,166.7</b>	<b>376.8</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2011 Governor (7749)  
**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	P	XE	Juneau	AA	23J / K	12.0		96,672	0	0	44,842	141,514	0
12-0084	Secretary	FT	A	GP	Juneau	1A	11G / J	12.0		40,960	0	3,826	26,119	70,905	0
12-0112	Office Assistant II	FT	1	GP	Juneau	1A	10B / C	12.0		32,400	0	0	22,046	54,446	0
12-0113	Training Coordinator, APSC	FT	A	GP	Anchorage	1A	19K / L	12.0		76,662	0	0	36,600	113,262	0
													<b>Total Salary Costs:</b>	246,694	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	3,826	
													<b>Total Benefits:</b>	129,607	
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		4	0	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		4	0	0											
<b>Total Component Months:</b>		48.0													
													<b>Total Pre-Vacancy:</b>	380,127	
													<b>Minus Vacancy Adjustment of 0.88%:</b>	(3,327)	
													<b>Total Post-Vacancy:</b>	376,800	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	376,800	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1156 Receipt Supported Services	380,127	376,800	100.00%
<b>Total PCN Funding:</b>	<b>380,127</b>	<b>376,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
72000	Travel		50.8	45.0	45.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>50.8</b>	<b>45.0</b>	<b>45.0</b>
72110	Employee Travel (Instate)	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	26.2	21.0	21.0
72120	Nonemployee Travel (Instate Travel)	Eleven member Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel.	21.3	21.0	21.0
72400	Out Of State Travel	Travel by administrator to the annual International Association of Directors of Law Enforcement Standards and Training conference.	3.3	3.0	3.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		597.6	686.8	686.8
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>597.6</b>	<b>686.8</b>	<b>686.8</b>
73025	Education Services	Training support services (all municipal and state police agencies).	207.8	288.0	265.0
73075	Legal & Judicial Svc	Mediation, administrative hearing, court reporting, and transcription services.	0.0	8.5	9.0
73150	Information Technlgy	Software acquisition and licensing.	0.6	0.6	1.0
73157	Television	Gavel to Gavel access.	0.0	0.0	0.1
73175	Health Services	Ergonomic services for staff.	0.3	0.0	0.0
73225	Delivery Services	Freight.	3.6	4.0	4.0
73228	Postage	Postage.	0.6	0.6	1.0
73401	Long Distance	Long distance telephone charges.	0.3	0.8	1.0
73404	Cellular Phones	Cell phone service.	3.6	3.5	3.5
73450	Advertising & Promos	Advertising and promotional items.	0.9	1.3	1.3
73650	Struc/Infstruct/Land	Leased office space (FY2009 new lease includes one-time build-out charge of \$4.8).	0.1	7.0	7.6
73668	Room/Space	Meeting room rental.	0.0	0.7	1.0
73677	Office Furn & Equip(Non IA Repair/Maint)	Office equipment/furniture - repair and maintenance (includes copiers).	1.2	1.5	1.8
73680	Vehicle (Non IA -Eq/Mach-Repairs/Maint)	Emergency vehicle operator training device (SkidCar System) repairs.	0.7	1.0	1.7
73755	Safety Services	Security systems.	0.5	1.0	1.5
73756	Print/Copy/Graphics	Printing and binding.	1.1	4.0	6.0
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		RSA for sponsored agency telecommunications services.	0.2	0.2	0.2
73805	IT-Non-Telecommnctns	APSIN			
		RSA for APSIN LAN/WAN support.	4.7	4.7	4.7

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>597.6</b>	<b>686.8</b>	<b>686.8</b>
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for ETS computer services EPR.	1.9	1.9	1.9
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX telecommunications services.	2.8	2.8	2.8
73806	IT-Telecommunication	Enterprise Technology Services RSA for EPR telecommunications charges.	3.6	3.6	3.6
73807	Storage	Archives AAA archival storage.	0.0	0.1	0.1
73809	Mail	Central Mail RSA for central mail service.	0.2	0.2	0.2
73811	Building Leases	Property Management RSA for leased office space.	9.7	0.0	0.0
73812	Legal	Office of the Attorney General RSA for legal services.	0.8	0.8	1.0
73814	Insurance	Risk Management RSA for risk management overhead charges.	0.4	0.4	0.4
73815	Financial	Finance RSA for AKSAS/AKPAY chargeback.	0.3	0.3	0.3
73815	Financial	Commissioner's Office RSA for DPS commissioner's office cost allocation.	0.4	0.4	0.4
73815	Financial	Administrative Services RSA for DPS administrative services cost allocation.	2.0	2.0	2.0
73816	ADA Compliance	Americans With Disabilities RSA for ADA compliance.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Community Jails RSA for community jail officer training for certification as community correctional officers.	4.9	5.0	16.0
73818	Training (Services-IA Svcs)	Sitka Campus RSA for fall 15-week basic police training academy.	86.3	139.2	139.2
73818	Training (Services-IA Svcs)	Sitka Campus RSA for spring 15-week basic police training academy.	145.4	139.2	139.2
73819	Commission Sales (IA Svcs)	State travel office fees.	1.3	2.0	2.2
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings RSA for hearing officer and mediator services.	0.1	0.1	0.1

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>597.6</b>	<b>686.8</b>	<b>686.8</b>
73827	Safety (IA Svcs)	Tanana Valley Campus RSA for spring law enforcement training.	56.2	15.0	15.7
73827	Safety (IA Svcs)	Tanana Valley Campus RSA for fall law enforcement training.	27.9	23.0	27.9
73827	Safety (IA Svcs)	Training Academy RSA for recertification training: one 84-hour mini-academy for officers with prior out-of-state training.	26.9	20.0	20.0
73848	State Equip Fleet	State Equipment Fleet Operating, replacement, parts/equipment, and fuel for vehicle cost paid through the Highway Working Capital Fund.	0.2	3.3	3.3

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
74000	Commodities		34.1	46.1	46.1
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>74000 Commodities Detail Totals</b>			<b>34.1</b>	<b>46.1</b>	<b>46.1</b>
74200	Business	Office, computer, and training supplies.	28.9	40.1	39.1
74480	Household & Instit.	Cleaning supplies, food supplies, clothing and uniforms.	1.3	1.0	1.0
74520	Scientific & Medical	Laboratory supplies (drug and alcohol test kits).	1.0	1.0	0.6
74600	Safety (Commodities)	Law enforcement and other safety supplies.	2.0	2.0	3.0
74650	Repair/Maintenance (Commodities)	Signs, markers, building materials, electrical.	0.9	2.0	2.4

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
75000	Capital Outlay		81.4	12.0	12.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>81.4</b>	<b>12.0</b>	<b>12.0</b>
75700	Equipment	Training equipment costs.	81.4	12.0	12.0

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Master Account	Revenue Description	FY2009 Actuals	FY2010	
			Management Plan	FY2011 Governor
51073	Receipt Supported Services	176.5	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services		12800650	11100	176.5	0.0	0.0
Surcharge and certification issuance fees collected in excess of operating expenditures.							

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Master Account	Revenue Description	FY2009 Actuals	FY2010	
			Management Plan	FY2011 Governor
51073	Receipt Supported Services	1,113.0	1,164.6	1,166.7

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services Surcharge and certification issuance fees.		12800650	11100	1,113.0	1,164.6	1,166.7

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, APSC collects fees for processing applications for certification of police, corrections, probation and parole officers.

\$100 surcharge for felony offenses [AS 12.25.195(C); AS12.55.039(a)(1)].

\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].

\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(C); AS 12.55.039(a)(3)].

\$10 surcharge for all other misdemeanors, infractions or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].

\$50 certification processing fees for police, corrections, probation and parole officers [AS 18.65.220(7)].

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA for sponsored agency telecommunications services.	Inter-dept	Enterprise Technology Services	0.2	0.2	0.2
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	4.7	4.7	4.7
73805	IT-Non-Telecommnctns	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	1.9	1.9	1.9
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>6.8</b>	<b>6.8</b>	<b>6.8</b>
73806	IT-Telecommunication	RSA for PBX telecommunications services.	Inter-dept	Enterprise Technology Services	2.8	2.8	2.8
73806	IT-Telecommunication	RSA for EPR telecommunications charges.	Inter-dept	Enterprise Technology Services	3.6	3.6	3.6
				<b>73806 IT-Telecommunication subtotal:</b>	<b>6.4</b>	<b>6.4</b>	<b>6.4</b>
73807	Storage	AAA archival storage.	Inter-dept	Archives	0.0	0.1	0.1
				<b>73807 Storage subtotal:</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.2	0.2	0.2
				<b>73809 Mail subtotal:</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73811	Building Leases	RSA for leased office space.	Inter-dept	Property Management	9.7	0.0	0.0
				<b>73811 Building Leases subtotal:</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>
73812	Legal	RSA for legal services.	Inter-dept	Office of the Attorney General	0.8	0.8	1.0
				<b>73812 Legal subtotal:</b>	<b>0.8</b>	<b>0.8</b>	<b>1.0</b>
73814	Insurance	RSA for risk management overhead charges.	Inter-dept	Risk Management	0.4	0.4	0.4
				<b>73814 Insurance subtotal:</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.3	0.3	0.3
73815	Financial	RSA for DPS commissioner's office cost allocation.	Intra-dept	Commissioner's Office	0.4	0.4	0.4
73815	Financial	RSA for DPS administrative services cost allocation.	Intra-dept	Administrative Services	2.0	2.0	2.0
				<b>73815 Financial subtotal:</b>	<b>2.7</b>	<b>2.7</b>	<b>2.7</b>
73816	ADA Compliance	RSA for ADA compliance.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	RSA for community jail officer training for certification as community correctional officers.	Inter-dept	Community Jails	4.9	5.0	16.0
73818	Training (Services-IA Svcs)	RSA for fall 15-week basic police training academy.	Inter-dept	Sitka Campus	86.3	139.2	139.2
73818	Training (Services-IA Svcs)	RSA for spring 15-week basic police training academy.	Inter-dept	Sitka Campus	145.4	139.2	139.2
				<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>236.6</b>	<b>283.4</b>	<b>294.4</b>
73821	Hearing/Mediation (IA Svcs)	RSA for hearing officer and mediator services.	Inter-dept	Administrative Hearings	0.1	0.1	0.1
				<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73827	Safety (IA Svcs)	RSA for spring law enforcement training.	Inter-dept	Tanana Valley	56.2	15.0	15.7

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		FY2011 Governor
					Management Plan		
73827	Safety (IA Svcs)	RSA for fall law enforcement training.	Inter-dept	Campus Tanana Valley	27.9	23.0	27.9
73827	Safety (IA Svcs)	RSA for recertification training: one 84-hour mini-academy for officers with prior out-of-state training.	Intra-dept	Campus Training Academy	26.9	20.0	20.0
				<b>73827 Safety (IA Svcs) subtotal:</b>	<b>111.0</b>	<b>58.0</b>	<b>63.6</b>
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	State Equipment Fleet	0.2	3.3	3.3
				<b>73848 State Equip Fleet subtotal:</b>	<b>0.2</b>	<b>3.3</b>	<b>3.3</b>
				<b>Alaska Police Standards Council total:</b>	<b>375.0</b>	<b>362.3</b>	<b>379.1</b>
				<b>Grand Total:</b>	<b>375.0</b>	<b>362.3</b>	<b>379.1</b>