

**State of Alaska  
FY2011 Governor's Operating Budget**

**Department of Public Safety  
Rural Trooper Housing  
Component Budget Summary**

## Component: Rural Trooper Housing

### Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

### Core Services

- Lease and/or own state housing for state troopers in twenty communities, which is essential for recruitment and retention in rural Alaska.

### Key Component Challenges

In order to accomplish their mission, the Alaska State Troopers (AST) and the Alaska Wildlife Troopers (AWT) must be able to transfer troopers to rural areas of the state, often on short notice. Troopers and their families must have habitable housing in rural locations where traditional forms of real estate or rental markets are often non-existent. Affordable, decent, state-provided housing is essential for recruitment and retention of state troopers in rural Alaska. Experience shows that if housing is unavailable, troopers are less willing to transfer to rural posts.

The 77 housing units are located in rural Alaska locations where housing is traditionally scarce. There are 16 state-owned units and 61 leased units in the following 20 communities: Aniak (5), Bethel (20), Cantwell (3), Coldfoot (1), Cooper Landing (3), Dillingham (6), Dutch Harbor (10), Emmonak (2), Galena (3), Healy (1), Iliamna (2), Kotzebue (7), McGrath (3), Nenana (1), Ninilchik (1), Northway (1), Selawik (1), Unalakleet (2), King Salmon (2) and St. Mary's (3).

The Department of Public Safety operates and maintains 16 state-owned housing units in eight locations in western and interior Alaska. These units are all 40 plus years of age or older and in many cases were transferred to the department from federal agencies such as the Federal Aviation Administration, Health and Human Services, or the Bureau of Land Management. Nine of these housing units are off the road system, resulting in significant logistical and maintenance costs for contractors and materials.

The Rural Trooper Housing operating budget contains funds to make lease payments and pay utilities, with a minimal amount available for minor maintenance or emergency repairs for immediate health and safety concerns and renovations associated with short-notice or unplanned trooper relocations. A lack of sufficient maintenance funding has led to significant deferred maintenance issues at most of these facilities.

### Significant Changes in Results to be Delivered in FY2011

No significant changes are anticipated in FY2011.

### Major Component Accomplishments in 2009

In FY2009, the department entered into one new lease in Aniak.

The department completed numerous housing operations and maintenance projects either through direct project management or through reimbursable services agreements with DOT&PF.

- McGrath - replaced 500 gallon fuel tank, installed underground fuel lines, and replaced heating unit (DPS)
- St. Mary's - painted interior and replaced carpet (DPS)
- Dillingham - repaired electrical system and coordinated annual heating systems inspections (DPS)
- Aniak - replaced carpet and painted interior of one of the three units (DPS)
- Cantwell - floor drain repairs, sewer line repairs, and boiler inspections (DOT)
- Coldfoot - replacement of broken windows, boiler maintenance, and bathroom remodel (DOT)
- Galena - numerous electrical repairs (DOT)
- Nenana - roof leaks and electrical repairs (DOT)
- Northway - water quality testing/inspections, crawl space vapor barrier/insulation replacement, and exterior water drainage repairs (DOT)

- McGrath - installed new foundation for relocated storage shed, connected back-up generator, and painted exterior of unit (DOT)
- Dillingham - installed replacement porches on both units and repaired electrical wiring in one unit (DOT)

### Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)

Contact Information
<p><b>Contact:</b> Dan Spencer, Director, Administrative Services <b>Phone:</b> (907) 465-5488 <b>Fax:</b> (907) 465-5500 <b>E-mail:</b> danial.spencer@alaska.gov</p>

### Rural Trooper Housing Component Financial Summary

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.6	6.4	6.4
73000 Services	2,415.3	2,668.7	2,668.7
74000 Commodities	15.9	5.0	5.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,431.8</b>	<b>2,680.1</b>	<b>2,680.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,597.8	1,736.6	1,736.6
1108 Statutory Designated Program Receipts	834.0	943.5	943.5
<b>Funding Totals</b>	<b>2,431.8</b>	<b>2,680.1</b>	<b>2,680.1</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Statutory Designated Program Receipts	51063	834.0	0.0	0.0	943.5	943.5
<b>Restricted Total</b>		<b>834.0</b>	<b>0.0</b>	<b>0.0</b>	<b>943.5</b>	<b>943.5</b>
<b>Total Estimated Revenues</b>		<b>834.0</b>	<b>0.0</b>	<b>0.0</b>	<b>943.5</b>	<b>943.5</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>1,736.6</b>	<b>0.0</b>	<b>943.5</b>	<b>2,680.1</b>
<b>FY2011 Governor</b>	<b>1,736.6</b>	<b>0.0</b>	<b>943.5</b>	<b>2,680.1</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.6	6.4	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,415.3	2,668.7	2,668.7	2,668.7	2,668.7	0.0	0.0%
74000 Commodities	15.9	5.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,431.8</b>	<b>2,680.1</b>	<b>2,680.1</b>	<b>2,680.1</b>	<b>2,680.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	1,597.8	1,736.6	1,736.6	1,736.6	1,736.6	0.0	0.0%
1108 Stat Desig	834.0	943.5	943.5	943.5	943.5	0.0	0.0%
<b>General Funds</b>	<b>1,597.8</b>	<b>1,736.6</b>	<b>1,736.6</b>	<b>1,736.6</b>	<b>1,736.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>834.0</b>	<b>943.5</b>	<b>943.5</b>	<b>943.5</b>	<b>943.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		2,680.1	0.0	6.4	2,668.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,736.6										
1108 Stat Desig		943.5										
<b>Subtotal</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
72000	Travel		0.6	6.4	6.4
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>0.6</b>	<b>6.4</b>	<b>6.4</b>
72110	Employee Travel (Instate)	Transportation costs to inspect and repair housing units.	0.6	6.4	6.4

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		2,415.3	2,668.7	2,668.7
Expenditure Account			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>2,415.3</b>	<b>2,668.7</b>	<b>2,668.7</b>
73050	Financial Services	Interest expense.	0.1	0.0	0.0
73156	Telecommunication	Long distance, local, and cellular services.	0.1	0.0	0.0
73225	Delivery Services	Freight.	2.6	3.0	3.0
73450	Advertising & Promos	Advertising for repair and maintenance services.	0.0	0.0	0.0
73525	Utilities	Gas, electric, water and sewer, and other utility costs for housing units.	682.3	745.0	745.0
73655	Repairs/Maint. (Non IA-Struct/Infs/Land)	Snow removal, repairs, and maintenance of state-owned facilities.	47.3	50.0	50.0
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Housing unit lease costs.	1,547.7	1,736.8	1,736.8
73675	Equipment/Machinery	Housing unit equipment repair and maintenance.	1.1	10.0	10.0
73808	Building Maintenance	Trans - Central Region Facilities RSA for maintenance of state-owned housing units within DOT/PF Central Region.	30.0	30.0	30.0
73808	Building Maintenance	Trans - Northern Region Facilities RSA maintenance of state-owned housing units within the DOT/PF Northern Region.	85.0	75.0	75.0
73811	Building Leases	Trans - Central Leasing & Property Mgt Rental units located on DOT/PF land.	4.3	4.3	4.3
73814	Insurance	Admin - Risk Management RSA for risk management property insurance for state owned facilities.	14.8	14.6	14.6

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		15.9	5.0	5.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>15.9</b>	<b>5.0</b>	<b>5.0</b>
74200	Business	Small equipment / tools for housing unit repairs.	10.9	0.0	0.0
74650	Repair/Maintenance (Commodities)	Replacement of household items to maintain housing units.	5.0	5.0	5.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51063	Statutory Designated Program Receipts	834.0	943.5	943.5

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51063	Stat Desig Prog Rec Public Safety Employees Association (PSEA) contract negotiated housing rent paid by state troopers serving in rural posts throughout Alaska. These receipts are deducted from the employees' paychecks and deposited into the Rural Trooper Housing component.		12560400	11100	834.0	943.5	943.5

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		FY2011 Governor
					Management Plan		
73808	Building Maintenance	RSA for maintenance of state-owned housing units within DOT/PF Central Region.	Inter-dept	Trans - Central Region Facilities	30.0	30.0	30.0
73808	Building Maintenance	RSA maintenance of state-owned housing units within the DOT/PF Northern Region.	Inter-dept	Trans - Northern Region Facilities	85.0	75.0	75.0
<b>73808 Building Maintenance subtotal:</b>				<b>115.0</b>	<b>105.0</b>	<b>105.0</b>	
73811	Building Leases	Rental units located on DOT/PF land.	Inter-dept	Trans - Central Leasing & Property Mgt	4.3	4.3	4.3
<b>73811 Building Leases subtotal:</b>				<b>4.3</b>	<b>4.3</b>	<b>4.3</b>	
73814	Insurance	RSA for risk management property insurance for state owned facilities.	Inter-dept	Admin - Risk Management	14.8	14.6	14.6
<b>73814 Insurance subtotal:</b>				<b>14.8</b>	<b>14.6</b>	<b>14.6</b>	
<b>Rural Trooper Housing total:</b>				<b>134.1</b>	<b>123.9</b>	<b>123.9</b>	
<b>Grand Total:</b>				<b>134.1</b>	<b>123.9</b>	<b>123.9</b>	