

**Statewide Facilities Maintenance, Repairs, and Improvements**

**FY2011 Request: \$1,350,000**  
**Reference No: 41788**

**AP/AL:** Appropriation  
**Category:** Public Protection  
**Location:** Statewide

**Project Type:** Deferred Maintenance

**Contact:** Dan Spencer, Director, Administrative Services

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5488

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Brief Summary and Statement of Need:**

This funding is for maintenance projects for Department of Public Safety occupied state-owned buildings throughout Alaska. Without adequate funding to store evidence, protect department-owned equipment, and provide employees with good working conditions, the department cannot meet its mission or accomplish stated results.

<b>Funding:</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>Total</b>
Gen Fund	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,100,000
<b>Total:</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$8,100,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Ch 15, SLA 2009, P18, L32, \$602.8  
 Ch 29, SLA 2008, P 154, L 9, \$1,715.0  
 Ch 82, SLA 2006, P 81, L 17-19, \$1,100.0  
 Ch 3, FSSSLA 2005, P 64, L 11-12, \$500.0  
 Ch 159, SLA 2004, P 32, L 22-24, \$147.5  
 RSA (\$589.0) from DOA in FY2003 statewide deferred maintenance funds

**Project Description/Justification:**

This project requests \$1,350,000 in capital funding for corrective and preventative maintenance and improvements at state-owned facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts, the Training Academy, the Scientific Crime Detection Laboratory, state-owned and Department of Public Safety operated aircraft hangars, bunkhouses, and rural trooper housing units. Risk Management estimates the replacement value of all 66 DPS facilities at \$53.2 million. This funding will provide maintenance, repair, and improvement programs to ensure critical law enforcement facilities are fully mission capable.

Many of these facilities are 30 years old or older. Regularly scheduled preventative maintenance has been delayed for many years, as facility funding was severely limited. This situation has now reached a critical stage where further deferral of maintenance and repairs will seriously jeopardize the state's

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considerable investment in the structures and potentially affect the efficient and effective delivery of public safety services.