

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety Operations	2,421.9	0.0	2,493.2	2,498.2	2,498.2	0.0	0.0%
Training and Education Bureau	1,106.2	0.0	1,133.1	2,077.1	2,077.1	0.0	0.0%
<b>RDU Total:</b>	<b>3,528.1</b>	<b>0.0</b>	<b>3,626.3</b>	<b>4,575.3</b>	<b>4,575.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	232.2	0.0	240.7	240.7	240.7	0.0	0.0%
<b>RDU Total:</b>	<b>232.2</b>	<b>0.0</b>	<b>240.7</b>	<b>240.7</b>	<b>240.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	1,448.7	0.0	2,124.4	2,124.4	2,124.4	0.0	0.0%
AK ST Troopers Director's Office	348.7	0.0	372.6	375.6	375.6	0.0	0.0%
AK Bureau of Judicial Svcs	9,074.2	0.0	9,341.0	9,378.8	9,378.8	0.0	0.0%
Prisoner Transportation	2,084.2	300.0	2,534.2	2,534.2	2,534.2	0.0	0.0%
Search and Rescue	387.9	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	1,736.6	0.0	1,736.6	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	2,057.8	0.0	2,333.2	2,308.0	2,308.0	0.0	0.0%
AST Detachments	49,687.6	4.1	51,843.3	51,946.4	51,946.4	0.0	0.0%
Alaska Bureau of Investigation	5,608.9	0.0	5,736.1	5,736.1	5,736.1	0.0	0.0%
AK Bureau of Alcohol and Drug	3,042.6	0.0	3,290.4	3,290.4	3,290.4	0.0	0.0%
Alaska Wildlife Troopers	17,102.8	0.0	17,640.1	17,674.6	17,674.6	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,673.0	11.5	4,347.8	4,393.9	4,393.9	0.0	0.0%
AK W-life Troopers Marine Enfor	2,928.2	0.0	2,947.4	3,027.8	3,027.8	0.0	0.0%
AK W-life Troopers Director's Of	370.1	0.0	373.9	377.0	377.0	0.0	0.0%
AK Wildlife Troopers Investigati	1,038.2	0.0	1,078.1	1,078.1	1,078.1	0.0	0.0%
<b>RDU Total:</b>	<b>101,589.5</b>	<b>315.6</b>	<b>106,277.0</b>	<b>107,503.3</b>	<b>107,503.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	9,136.6	0.0	10,621.9	10,621.9	10,621.9	0.0	0.0%

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<b>Village Public Safety Officer Program</b>							
VPSO Support	269.1	0.0	271.5	271.5	271.5	0.0	0.0%
<b>RDU Total:</b>	<b>9,405.7</b>	<b>0.0</b>	<b>10,893.4</b>	<b>10,893.4</b>	<b>10,893.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,164.6	0.0	1,175.3	1,177.8	1,177.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,164.6</b>	<b>0.0</b>	<b>1,175.3</b>	<b>1,177.8</b>	<b>1,177.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	8,266.0	0.0	8,785.9	8,988.1	8,988.1	0.0	0.0%
Batterers Intervention Program	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,466.0</b>	<b>0.0</b>	<b>8,985.9</b>	<b>9,188.1</b>	<b>9,188.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>							
Commissioner's Office	992.9	0.0	1,056.4	1,066.5	1,066.5	0.0	0.0%
Training Academy	1,765.1	1.7	1,700.0	1,703.8	1,703.8	0.0	0.0%
Administrative Services	2,808.6	3.2	2,990.3	2,993.4	2,993.4	0.0	0.0%
Civil Air Patrol	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,312.5	0.0	1,348.4	1,351.2	1,351.2	0.0	0.0%
APSIN	1,950.7	0.0	2,031.2	2,102.7	2,102.7	0.0	0.0%
Alaska Criminal Records and ID	3,129.0	0.0	3,233.5	3,358.4	3,358.4	0.0	0.0%
Laboratory Services	4,484.3	2.1	4,727.4	4,735.0	4,735.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,996.6</b>	<b>7.0</b>	<b>17,640.7</b>	<b>17,864.5</b>	<b>17,864.5</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	0.0	114.4	114.4	114.4	0.0	0.0%	
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Unrestricted General (UGF):</b>	127,938.6	322.6	135,922.6	136,518.3	136,518.3	0.0	0.0%	
<b>Designated General (DGF):</b>	13,558.5	0.0	13,031.1	15,039.2	15,039.2	0.0	0.0%	
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Total Funds:</b>	<b>141,497.1</b>	<b>322.6</b>	<b>148,953.7</b>	<b>151,557.5</b>	<b>151,557.5</b>	<b>0.0</b>	<b>0.0%</b>	