

GF/Fed/Other Summary by Department

Scenario: FY2011 FINAL SU HI & Sal Yr 1 (8091)

Department	GF	Federal	Other	Total	PFT	PPT	NP	Total Positions
Department of Administration	334.2	0.0	267.4	601.6	0	0	0	0
Department of Commerce, Community, and Economic Development	61.4	10.4	305.5	377.3	0	0	0	0
Department of Corrections	797.2	23.8	0.0	821.0	0	0	0	0
Department of Education and Early Development	185.2	8.9	17.4	211.5	0	0	0	0
Department of Environmental Conservation	317.4	112.1	322.6	752.1	0	0	0	0
Department of Fish and Game	1,630.3	169.7	2.7	1,802.7	0	0	0	0
Department of Health and Social Services	2,184.0	702.0	140.0	3,026.0	0	0	0	0
Department of Labor and Workforce Development	110.3	477.0	218.3	805.6	0	0	0	0
Department of Law	185.0	0.0	8.6	193.6	0	0	0	0
Department of Military and Veterans Affairs	52.0	126.3	59.4	237.7	0	0	0	0
Department of Natural Resources	535.6	56.3	319.0	910.9	0	0	0	0
Department of Public Safety	510.6	2.2	30.7	543.5	0	0	0	0
Department of Revenue	241.1	129.7	102.4	473.2	0	0	0	0
Department of Transportation/Public Facilities	620.8	1.7	1,355.4	1,977.9	0	0	0	0
Total:	7,765.1	1,820.1	3,149.4	12,734.6	0	0	0	0