

GF/Fed/Other Summary by Department
CEA Year 1 Salary and Benefits Increases

Scenario: FY2011 FINAL CEA HI & Salary Year 1 (8094)

Department	GF	Federal	Other	Total	PFT	PPT	NP	Total Positions
Department of Administration	916.7	0.0	0.0	916.7	0	0	0	0
Department of Health and Social Services	7.6	0.0	0.7	8.3	0	0	0	0
Department of Transportation/Public Facilities	0.0	0.0	27.9	27.9	0	0	0	0
Total:	924.3	0.0	28.6	952.9	0	0	0	0