

**Component Summary**  
**Department of Law**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2010 Management<br/>Plan Supplemental</b> | <b>FY2010<br/>HB326<br/>FINAL</b> | <b>FY2011 Governor<br/>Amended</b> | <b>FY2011 Operating<br/>Budget all bills</b> | <b>FY2011 Operating</b> | <b>FY2011 Operating Budget all<br/>bills vs FY2011 Operating</b> |             |
|---|--|-----------------------------------|------------------------------------|--|-------------------------|--|-------------|
| <b>Criminal Division</b>                    |  |                                   |                                    |  |                         |  |             |
| First Judicial District                     | 1,887.7  | 0.0                               | 1,933.9                            | 1,948.3                                      | 1,948.3                 | 0.0  | 0.0%        |
| Second Judicial District                    | 1,718.9  | 0.0                               | 1,584.4                            | 1,594.1                                      | 1,594.1                 | 0.0  | 0.0%        |
| Third Judicial: Anchorage                   | 7,223.6  | 0.0                               | 7,432.2                            | 7,500.5                                      | 7,500.5                 | 0.0  | 0.0%        |
| Third JD: Outside Anchorage                 | 5,006.4  | 0.0                               | 5,514.8                            | 5,461.8                                      | 5,461.8                 | 0.0  | 0.0%        |
| Fourth Judicial District                    | 5,447.4  | 0.0                               | 5,588.9                            | 5,641.3                                      | 5,641.3                 | 0.0  | 0.0%        |
| Criminal Justice Litigation                 | 2,330.8  | 0.0                               | 2,754.7                            | 2,611.4                                      | 2,611.4                 | 0.0  | 0.0%        |
| Criminal Appeals/Special Lit                | 5,913.3  | 0.0                               | 6,093.0                            | 6,151.6                                      | 6,151.6                 | 0.0  | 0.0%        |
| <b>RDU Total:</b>                           | <b>29,528.1</b>                                | <b>0.0</b>                        | <b>30,901.9</b>                    | <b>30,909.0</b>                              | <b>30,909.0</b>         | <b>0.0</b>   | <b>0.0%</b> |
| <b>Civil Division</b>                       |  |                                   |                                    |  |                         |  |             |
| Dep. Attny General's Office                 | 914.0  | 2,343.7                           | 918.7                              | 917.9  | 917.9                   | 0.0  | 0.0%        |
| Child Protection                            | 0.0  | 0.0                               | 5,272.6                            | 5,328.5                                      | 5,328.5                 | 0.0  | 0.0%        |
| Collections and Support                     | 2,683.7  | 0.0                               | 2,739.1                            | 2,765.7                                      | 2,765.7                 | 0.0  | 0.0%        |
| Commercial and Fair Business                | 4,806.3  | 0.0                               | 4,844.8                            | 4,893.9                                      | 4,893.9                 | 0.0  | 0.0%        |
| Environmental Law                           | 2,097.9  | 0.0                               | 2,124.1                            | 2,149.0                                      | 2,149.0                 | 0.0  | 0.0%        |
| Human Services                              | 0.0  | 0.0                               | 1,719.2                            | 1,736.4                                      | 1,736.4                 | 0.0  | 0.0%        |
| Human Services/Child Protection             | 6,655.2  | 0.0                               | 0.0                                | 0.0  | 0.0                     | 0.0  | 0.0%        |
| Labor and State Affairs                     | 5,811.3  | 0.0                               | 5,829.8                            | 5,888.2                                      | 5,888.2                 | 0.0  | 0.0%        |
| Legislation/Regulations                     | 818.6  | 0.0                               | 856.8                              | 868.4  | 868.4                   | 0.0  | 0.0%        |
| Natural Resources                           | 1,300.3  | 0.0                               | 3,294.7                            | 3,326.0                                      | 3,326.0                 | 0.0  | 0.0%        |
| BP Corrosion                                | 0.0  | 0.0                               | 4,000.0                            | 0.0  | 0.0                     | 0.0  | 0.0%        |
| Oil, Gas and Mining                         | 11,030.0                                       | -884.0                            | 11,116.5                           | 10,652.3                                     | 10,652.3                | 0.0  | 0.0%        |
| Opinions, Appeals and Ethics                | 1,780.9  | 0.0                               | 1,831.3                            | 1,854.4                                      | 1,854.4                 | 0.0  | 0.0%        |
| Reg Affairs Public Advocacy                 | 1,537.3  | 0.0                               | 1,566.2                            | 1,573.3                                      | 1,573.3                 | 0.0  | 0.0%        |
| Statehood Defense                           | 2,033.0  | 0.0                               | 0.0                                | 0.0  | 0.0                     | 0.0  | 0.0%        |
| Timekeeping & Litigation Support            | 1,688.3  | 0.0                               | 1,757.6                            | 1,763.7                                      | 1,763.7                 | 0.0  | 0.0%        |

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|---|--|-----------------------------------|------------------------------------|--|-------------------------|--|-------------|
| <b>Civil Division</b>                       |  |                                   |                                    |  |                         |  |             |
| Torts and Workers' Compensati               | 3,373.0  | 0.0                               | 3,509.1                            | 3,546.0                                      | 3,546.0                 | 0.0  | 0.0%        |
| Transportation Section                      | 2,407.9  | 0.0                               | 2,587.4                            | 2,614.2                                      | 2,614.2                 | 0.0  | 0.0%        |
| <b>RDU Total:</b>                           | <b>48,937.7</b>                                | <b>1,459.7</b>                    | <b>53,967.9</b>                    | <b>49,877.9</b>                              | <b>49,877.9</b>         | <b>0.0</b>   | <b>0.0%</b> |
| <b>Administration and Support</b>           |  |                                   |                                    |  |                         |  |             |
| Office of the Attorney General              | 644.7  | 0.0                               | 651.1                              | 648.1  | 648.1                   | 0.0  | 0.0%        |
| Administrative Services                     | 2,260.1  | 0.0                               | 2,401.6                            | 2,403.5                                      | 2,403.5                 | 0.0  | 0.0%        |
| Dimond Courthouse PBF                       | 487.0  | 0.0                               | 487.0                              | 487.0  | 487.0                   | 0.0  | 0.0%        |
| <b>RDU Total:</b>                           | <b>3,391.8</b>                                 | <b>0.0</b>                        | <b>3,539.7</b>                     | <b>3,538.6</b>                               | <b>3,538.6</b>          | <b>0.0</b>   | <b>0.0%</b> |
| <b>BP Corrosion</b>                         |  |                                   |                                    |  |                         |  |             |
| BP Corrosion                                | 3,500.0  | 0.0                               | 0.0                                | 4,000.0                                      | 4,000.0                 | 0.0  | 0.0%        |
| <b>RDU Total:</b>                           | <b>3,500.0</b>                                 | <b>0.0</b>                        | <b>0.0</b>                         | <b>4,000.0</b>                               | <b>4,000.0</b>          | <b>0.0</b>   | <b>0.0%</b> |
| <b>Unrestricted General (UGF):</b>          | <b>55,636.8</b>                                | <b>1,459.7</b>                    | <b>60,064.7</b>                    | <b>59,264.7</b>                              | <b>59,264.7</b>         | <b>0.0</b>   | <b>0.0%</b> |
| <b>Designated General (DGF):</b>            | <b>2,340.8</b>                                 | <b>0.0</b>                        | <b>2,398.5</b>                     | <b>2,407.0</b>                               | <b>2,407.0</b>          | <b>0.0</b>   | <b>0.0%</b> |
| <b>Other:</b>                               | <b>23,498.7</b>                                | <b>0.0</b>                        | <b>23,950.9</b>                    | <b>24,544.0</b>                              | <b>24,544.0</b>         | <b>0.0</b>   | <b>0.0%</b> |
| <b>Federal:</b>                             | <b>3,881.3</b>                                 | <b>0.0</b>                        | <b>1,995.4</b>                     | <b>2,109.8</b>                               | <b>2,109.8</b>          | <b>0.0</b>   | <b>0.0%</b> |
| <b>Total Funds:</b>                         | <b>85,357.6</b>                                | <b>1,459.7</b>                    | <b>88,409.5</b>                    | <b>88,325.5</b>                              | <b>88,325.5</b>         | <b>0.0</b>   | <b>0.0%</b> |
| <b>Permanent Full Time:</b>                 | <b>553</b>                                     | <b>0</b>                          | <b>557</b>                         | <b>556</b>                                   | <b>556</b>              | <b>0</b>   | <b>0.0%</b> |
| <b>Permanent Part Time:</b>                 | <b>7</b>                                       | <b>0</b>                          | <b>6</b>                           | <b>6</b>                                     | <b>6</b>                | <b>0</b>   | <b>0.0%</b> |
| <b>Non Permanent:</b>                       | <b>0</b>                                       | <b>0</b>                          | <b>0</b>                           | <b>0</b>                                     | <b>0</b>                | <b>0</b>   | <b>0.0%</b> |
| <b>Total Positions:</b>                     | <b>560</b>                                     | <b>0</b>                          | <b>563</b>                         | <b>562</b>                                   | <b>562</b>              | <b>0</b>   | <b>0.0%</b> |