

**Department Totals - Operating Budget**  
**Department of Health and Social Services**

Description	FY2010 Supplemental
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Department Totals	98,801.6
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**Funding Sources:**

1002 Fed Rcpts	37,248.7
1003 G/F Match	32,940.2
1004 Gen Fund	9,151.0
1037 GF/MH	1,966.8
1212 Fed ARRA	17,494.9

**Totals:**

General Funds	44,058.0
Federal Funds	54,743.6
Other Funds	0.0