

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Medicaid School Based Admin Claims Component Budget Summary

Component: Medicaid School Based Admin Claims

Contribution to Department's Mission

To access school-based claims services to capture federal receipts under Title XIX of the Social Security Act for school district activities that support administration of the Medicaid program.

Core Services

- Improve health services access and availability for Medicaid-eligible children and families.

Key Component Challenges

A federal review of the State of Alaska program identified several deficiencies in both training and claiming processes. The program is being redesigned to address those deficiencies and improve the ability to successfully claim federal reimbursement for the administrative support provided by school districts to Medicaid eligible children.

Significant Changes in Results to be Delivered in FY2011

No significant changes.

Updated Status for Results to be Delivered in FY2010

No significant changes to be delivered in FY2010.

Major Component Accomplishments in 2009

This program did not operate in 2009.

Statutory and Regulatory Authority

AS 37.07 Public Finance, Executive Budget Act
AS 47.07 Medical Assistance for Needy Persons
7 AAC 43 Medicaid
7 AAC 100 Medicaid Assistance Eligibility

Contact Information

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**Medicaid School Based Admin Claims
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	6,243.8	6,243.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	6,243.8	6,243.8
Funding Sources:			
1002 Federal Receipts	0.0	6,243.8	5,543.8
1004 General Fund Receipts	0.0	0.0	700.0
Funding Totals	0.0	6,243.8	6,243.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	5,543.8
Restricted Total		0.0	0.0	0.0	0.0	5,543.8
Total Estimated Revenues		0.0	0.0	0.0	0.0	5,543.8

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	0.0	6,243.8	0.0	6,243.8
Adjustments which will continue current level of service:				
-Replace Unrealizable Federal Receipts for Medicaid School Based Claims	700.0	-700.0	0.0	0.0
FY2011 Governor	700.0	5,543.8	0.0	6,243.8

Component Detail All Funds
Department of Health and Social Services

Component: Medicaid School Based Admin Claims (2748)
RDU: Departmental Support Services (106)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	6,243.8	6,243.8	6,243.8	6,243.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	6,243.8	6,243.8	6,243.8	6,243.8	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts	0.0	6,243.8	6,243.8	6,243.8	5,543.8	-700.0	-11.2%
1004 Gen Fund	0.0	0.0	0.0	0.0	700.0	700.0	100.0%
General Funds	0.0	0.0	0.0	0.0	700.0	700.0	100.0%
Federal Funds	0.0	6,243.8	6,243.8	6,243.8	5,543.8	-700.0	-11.2%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Medicaid School Based Admin Claims (2748)

RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		6,243.8	0.0	0.0	6,243.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6,243.8										
Subtotal		6,243.8	0.0	0.0	6,243.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		6,243.8	0.0	0.0	6,243.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Replace Unrealizable Federal Receipts for Medicaid School Based Claims												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-700.0										
1004 Gen Fund		700.0										
Totals		6,243.8	0.0	0.0	6,243.8	0.0	0.0	0.0	0.0	0	0	0

Replace unrealizable interagency receipts for Medicaid School Based Claims. Federal collections will now be remitted to the Public School Foundation program fund. Without this fund source change there will be insufficient funding to pay for core services, stabilize the Departmental Support Services budget, and pay for positions and other costs in Admin Support Services and Information Technology.

Line Item Detail
Department of Health and Social Services
Services

Component: Medicaid School Based Admin Claims (2748)
RDU: Departmental Support Services (106)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		0.0	6,243.8	6,243.8
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	6,243.8
73152	IT Consulting	Contracts for random-moment time study surveys of Alaska school districts for Medicaid administrative claims.	0.0	0.0	198.1
73175	Health Services	Intergovernmental Agreements with Alaska School Districts. This is approximately one-half earnings, if earnings are maintained at that level.	0.0	0.0	3,955.8
73823	Health	H&SS RSA with the Department of Health and Social Services, Department Support Services, Administrative Support Services for Medicaid School Based Administrative Claim funds.	0.0	0.0	431.5
73823	Health	H&SS RSA with the Department of Health and Social Services, Department Support Services, Information Technology for Medicaid School Based Administrative Claim funds.	0.0	0.0	216.5
73823	Health	H&SS RSA with the Department of Health and Social Services, Division of Public Health, Women, Children & Family Health for Medicaid School Based Administrative Claim funds.	0.0	0.0	347.9
73823	Health	H&SS RSA with the Department of Health and Social Services, Office of Children's Services, Children's Services Management for Medicaid School Based Administrative Claim funds.	0.0	0.0	165.0
73823	Health	H&SS RSA with the Department of Health and Social Services, Office of Children's Services, Front Line Social Workers for Medicaid School Based Administrative Claim funds.	0.0	0.0	929.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Medicaid School Based Admin Claims (2748)
RDU: Departmental Support Services (106)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	5,543.8

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57302	Title Xix Map Admin		06355850		0.0	0.0	5,543.8
<p>School based services for administrative Medicaid claims capture federal receipts under Title XIX of the Social Security Act for school district activities that support administration of the Medicaid program. This component is only the federal share of the claim, therefore is 100% federal funds.</p>							

Inter-Agency Services
Department of Health and Social Services

Component: Medicaid School Based Admin Claims (2748)

RDU: Departmental Support Services (106)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73823	Health	RSA with the Department of Health and Social Services, Department Support Services, Administrative Support Services for Medicaid School Based Administrative Claim funds.	Intra-dept	H&SS	0.0	0.0	431.5
73823	Health	RSA with the Department of Health and Social Services, Department Support Services, Information Technology for Medicaid School Based Administrative Claim funds.	Intra-dept	H&SS	0.0	0.0	216.5
73823	Health	RSA with the Department of Health and Social Services, Division of Public Health, Women, Children & Family Health for Medicaid School Based Administrative Claim funds.	Intra-dept	H&SS	0.0	0.0	347.9
73823	Health	RSA with the Department of Health and Social Services, Office of Children's Services, Children's Services Management for Medicaid School Based Administrative Claim funds.	Intra-dept	H&SS	0.0	0.0	165.0
73823	Health	RSA with the Department of Health and Social Services, Office of Children's Services, Front Line Social Workers for Medicaid School Based Administrative Claim funds.	Intra-dept	H&SS	0.0	0.0	929.0
73823 Health subtotal:					0.0	0.0	2,089.9
Medicaid School Based Admin Claims total:					0.0	0.0	2,089.9
Grand Total:					0.0	0.0	2,089.9