

MH Housing-Pre-development, Anchorage Assets Building **FY2011 Request:** **\$500,000**
Reference No: **48751**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage (University/Airport Heights) **Contact:** Arnold Liebelt
House District: University/Airport Heights (HD 22) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

The pre-development program has assisted Assets, Inc. (Assets) in planning for agency space use and upgrades. The work on these issues cannot proceed without an appropriation to repair the roof. In the future, Assets would like to expand operations and to work with the state on transitioning the building, but the roof needs to be repaired before damage occurs. This project contributes to the department's mission "To promote and protect the health and well-being of Alaskans" and the end result "Healthy people in healthy communities."

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
GF/MH	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior deferred maintenance funding - \$187.7 CH29/SLA08/P150/L13

Project Description/Justification:

Assets is a non-profit organization that provides employment and independent living support services to individuals with disabilities (including developmental disabilities, mental illness and other related conditions). For 20 years, Assets has occupied a state-owned facility located at 2330 Nichols Street in Anchorage. This building was originally used by the Mental Retardation/Developmental Disabilities service system and housed a sheltered workshop. In the late 1980's this state-run facility was transitioned to the non-profit organization; however, the state still owns the building. Over time, scheduled maintenance and deferred maintenance issues have become increasingly challenging for Assets to manage. As one of many state facilities, this one has received inadequate maintenance of the property and currently requires a new roof, and update of electrical infrastructure and wiring to support modern technology required to administer grants.

Assets has participated in the Mental Health Trust's Pre-Development program to receive space and facility planning assistance and would like to implement plans for the needs of the organization. However, without ownership of the building, the organization will not be able to engage in a capital campaign and it is unlikely that this facility will rise to the top of the state facility prioritization

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list. Therefore, this request is seeking a capital grant to bring the building up to code for the purpose of conveying the building to the non-profit. This will save the state money in the long run by allowing the non-profit to maintain the facility.