

**MH Home Modification and Upgrades to Retain Housing****FY2011 Request: \$1,050,000****Reference No: 33671**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Statewide  
**House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Project Type:** Renovation and Remodeling  
**Recipient:** Various  
**Contact:** Arnold Liebelt  
**Contact Phone:** (907)465-1870

**Brief Summary and Statement of Need:**

Housing modifications for persons with special needs. People remain in their homes, reducing costs of providing supported housing or moving to institutional housing. This project contributes to the department's mission "To promote and protect the health and well-being of Alaskans" and contributes to several divisions' end results including "The quality of life for seniors and persons with disabilities is enhanced through cost-effective delivery of services."

<b>Funding:</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>Total</b>
AHFC Div	\$250,000						\$250,000
AHFC Rcpts		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
GF/MH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
MHTAAR	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
<b>Total:</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$6,300,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

CH13/SLA09/P14/L16-\$250.0 AHFC Div. \$500.0 GF/MH \$300.0 MHTAAR

CH28/SLA09/P15/L12-\$250.0 MHTAAR \$250.0 GF/MH

CH29/SLA07/P13/L21-\$250.0 MHTAAR

CH34/SLA06/P13/L20-\$200.0 MHTAAR

5/05/13/28-\$100 GF/MH \$200.0 MHTAAR

157/04/11/16-\$300.0 MHTAAR

84/03/P11/L8-\$300.0 MHTAAR

95/02/13/6-\$150.0 MHTAAR

62/01/9/30 \$100.0 AHFC \$150.0 MHTAAR

134/00/11/3 \$100.0 AHFC \$150.0 MHTAAR

85/99/9/12 \$150.0 GF/MH \$250.0 AHFC Receipts

Prior to SLA99, a portion of the Special Needs Housing funds was used for this purpose.

**Project Description/Justification:**

This capital project provides housing modifications for persons experiencing a disability, allowing them to remain in their homes and potentially reducing the cost of providing supported housing. This project increases the accessibility of current housing so that Mental Health Trust beneficiaries and

other special needs populations can move into or remain in their own homes. Home modifications are available to people wherever they reside, regardless of whether they own or rent and with whom they live. Approximately 125 families receive modifications to their homes each grant cycle. Many of the agencies that receive these funds have wait lists for the needed modifications. Typical kinds of assistance provided are accessibility modifications or additions (e.g., widening doorways, remodeling bathrooms or kitchens, installing entrance ramps, adding bathrooms or bedrooms) and related equipment.

Grantees will coordinate their efforts with the Alaska Housing Finance Corporation (AHFC) weatherization program and similar tribal and municipal programs to supply essential repairs or upgrades to building structures (e.g., heating, plumbing, and/or electrical systems, roofs, weatherproofing, energy efficiency improvements). Funds will not be available to duplicate down payment, mortgage buy-down, or building repair and weatherization programs currently operated by AHFC. This program is supported in the Comprehensive Integrated Mental Health Plan, *Moving Forward*.