

**Voter Registration and Election Management System Replacement**

**FY2011 Request: \$1,550,000**  
**Reference No: AMD 49695**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** General Government

**Location:** Statewide

**Contact:** Gail Fenumiai

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-2644

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Brief Summary and Statement of Need:**

This request relates to an FY2005 capital project, reference number 39040. The original contractor failed to deliver, and a legal settlement was received. Those settlement funds need to be used to continue work on the project.

| <b>Funding:</b> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| ElectionFd      | \$1,550,000   |               |               |               |               |               | \$1,550,000  |
| <b>Total:</b>   | \$1,550,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$1,550,000  |

|   |   |   |   |                                   |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**