

General Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Commissions/Special Offices							
Human Rights Commission	1,918.5	0.0	1,954.6	1,982.0	1,982.0	0.0	0.0%
Redistricting Planning	1,000.0	0.0	1,000.0	983.6	983.6	0.0	0.0%
RDU Total:	2,918.5	0.0	2,954.6	2,965.6	2,965.6	0.0	0.0%
Executive Operations							
Executive Office	10,351.6	0.0	10,503.8	14,049.5	14,049.5	0.0	0.0%
Governor's House	478.9	0.0	485.3	489.3	489.3	0.0	0.0%
Contingency Fund	800.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,151.0	0.0	1,169.0	1,177.9	1,177.9	0.0	0.0%
AK Resources Marketing and De	3,967.0	0.0	6,500.0	0.0	0.0	0.0	0.0%
RDU Total:	16,748.5	0.0	19,458.1	16,516.7	16,516.7	0.0	0.0%
Office of the Governor State Facilities Rent							
Gov Office Facilities Rent	526.2	0.0	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	472.1	0.0	472.1	472.1	472.1	0.0	0.0%
RDU Total:	998.3	0.0	998.3	998.3	998.3	0.0	0.0%
Office of Management & Budget							
Office of Management & Budget	2,560.0	0.0	2,598.4	2,639.1	2,639.1	0.0	0.0%
RDU Total:	2,560.0	0.0	2,598.4	2,639.1	2,639.1	0.0	0.0%
Elections							
Elections	3,226.7	477.0	7,130.0	7,160.1	7,160.1	0.0	0.0%
RDU Total:	3,226.7	477.0	7,130.0	7,160.1	7,160.1	0.0	0.0%
Unrestricted General (UGF):	26,447.1	477.0	33,134.5	30,274.9	30,274.9	0.0	0.0%
Designated General (DGF):	4.9	0.0	4.9	4.9	4.9	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	26,452.0	477.0	33,139.4	30,279.8	30,279.8	0.0	0.0%