

State of Alaska FY2011 Governor's Operating Budget

Department of Fish and Game Commercial Fisheries Component Budget Summary

Component: Commercial Fisheries

Contribution to Department's Mission

The division's contribution to the department's mission is accomplished by gathering information about the status of exploited fish stocks, establishing biological guidelines to protect reproductive biomass, rehabilitating or enhancing where possible, and managing commercial, subsistence, and personal use harvests within acceptable limits in the interest of the economy of the state and the well being of its people. The division implements decisions of the Alaska Board of Fisheries, which allocates fishery resources between users.

In order to do this, the division is responsible for sustainable fisheries management and research in four major geographic areas (Southeast Alaska, Central, Westward, and Arctic-Yukon-Kuskokwim (AYK) regions). Most regions of the state contain significant salmon, herring, shellfish, and groundfish resources, which are the mainstay of the commercial and subsistence economies of those areas. While the AYK Region does not directly manage groundfish fisheries, it is responsible for subsistence and small scale commercial fisheries for species such as sheefish, whitefish, and lampreys.

Contributions also include the operation of statewide programs including the gene conservation, pathology, stock identification, and age determination laboratories. The division also provides planning, permitting, and oversight functions, as required by statute, for private non-profit salmon hatcheries and aquatic farms. These services are used by fishery managers, aquatic farmers, and salmon hatchery operators. These services protect salmon and shellfish producers from disease outbreaks as well as protect Alaska's wild finfish and shellfish populations. Stock identification information produced by this component is used in managing subsistence, commercial, and personal use fisheries.

Key Component Challenges

The Commercial Fisheries Component is a new component beginning FY11. The key challenges reported at the RDU level are the same at the single component level.

Significant Changes in Results to be Delivered in FY2011

The Commercial Fisheries Component combines all existing components within Commercial Fisheries Division into this new component.

The division is requesting an increment to allow for the continued application of genetic stock identification to Chinook salmon fishery harvests by collecting and analyzing individuals from commercial, subsistence, and test fisheries throughout the mainstem Yukon River. Successful management of mixed stock fisheries depends in large part on reliable indexes of abundance and run timing, and estimates of stock composition in the run and harvest.

Major Component Accomplishments in 2009

The Commercial Fisheries Component is a new component beginning in FY11. Accomplishments are reported in the existing components in effect in FY10.

Statutory and Regulatory Authority

AS 16 Fish and Game
5AAC

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**Commercial Fisheries
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	40,977.7
72000 Travel	0.0	0.0	1,823.0
73000 Services	0.0	0.0	13,870.2
74000 Commodities	0.0	0.0	4,188.5
75000 Capital Outlay	0.0	0.0	810.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	61,669.8
Funding Sources:			
1002 Federal Receipts	0.0	0.0	9,912.8
1003 General Fund Match	0.0	0.0	422.6
1004 General Fund Receipts	0.0	0.0	35,191.3
1007 Inter-Agency Receipts	0.0	0.0	802.6
1018 Exxon Valdez Oil Spill Settlement	0.0	0.0	595.1
1036 Commercial Fishing Loan Fund	0.0	0.0	1,215.9
1061 Capital Improvement Project Receipts	0.0	0.0	2,990.1
1108 Statutory Designated Program Receipts	0.0	0.0	4,262.4
1109 Test Fisheries Receipts	0.0	0.0	2,524.4
1156 Receipt Supported Services	0.0	0.0	505.7
1194 Fish and Game Nondedicated Receipts	0.0	0.0	1,591.2
1201 Commercial Fisheries Entry Commission Receipts	0.0	0.0	1,605.7
1212 Federal Stimulus: ARRA 2009	0.0	0.0	50.0
Funding Totals	0.0	0.0	61,669.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
Commercial Fishing Loan Fund	51100	0.0	0.0	0.0	0.0	1,215.9
Exxon Valdez Oil Spill Settlement	51392	0.0	0.0	0.0	0.0	595.1
Unrestricted Fish & Game Fund-NonDed	68540	0.0	0.0	0.0	0.0	1,591.2
Unrestricted Total		0.0	0.0	0.0	0.0	3,402.2
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	9,912.8
Interagency Receipts	51015	0.0	0.0	0.0	0.0	802.6

Estimated Revenue Collections						
Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	0.0	4,262.4
Test Fisheries Receipts	51064	0.0	0.0	0.0	0.0	2,524.4
Receipt Supported Services	51073	0.0	0.0	0.0	0.0	505.7
Federal Economic Stimulus	51118	0.0	0.0	0.0	0.0	50.0
Commercial Fisheries Entry Comm Rcpts	51132	0.0	0.0	0.0	0.0	1,605.7
Capital Improvement Project Receipts	51200	0.0	0.0	0.0	0.0	2,990.1
Restricted Total		0.0	0.0	0.0	0.0	22,653.7
Total Estimated Revenues		0.0	0.0	0.0	0.0	26,055.9

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Combine all Commercial Fisheries Components into One Component	5,804.4	514.4	1,228.0	7,546.8
-Combine all Commercial Fisheries Components into One Component	7,722.6	0.0	711.8	8,434.4
-Combine all Commercial Fisheries Components into One Component	5,736.2	0.0	356.7	6,092.9
-Combine all Commercial Fisheries Components into One Component	6,772.4	0.0	1,761.2	8,533.6
-Combine all Commercial Fisheries Components into One Component	8,576.5	0.0	921.9	9,498.4
-Combine all Commercial Fisheries Components into One Component	871.8	9,528.4	10,719.5	21,119.7
-Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	130.0	-130.0	0.0	0.0
-Transfer Excess I/A Receipt Authority from Commercial Fisheries to State Subsistence for the Donlin Creek Project	0.0	0.0	-106.0	-106.0
Proposed budget increases:				
-CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	0.0	0.0	500.0	500.0
-Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	0.0	50.0	0.0	50.0
FY2011 Governor	35,613.9	9,962.8	16,093.1	61,669.8

**Commercial Fisheries
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	0	313	Annual Salaries	26,371,485
Part-time	0	453	Premium Pay	1,445,833
Nonpermanent	0	3	Annual Benefits	14,676,169
			<i>Less 3.57% Vacancy Factor</i>	<i>(1,515,787)</i>
			Lump Sum Premium Pay	0
Totals	0	769	Total Personal Services	40,977,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	3	0	3	1	7
Accounting Tech I	1	0	1	0	2
Accounting Tech II	1	0	2	1	4
Accounting Tech III	0	0	1	0	1
Admin Operations Mgr II	0	0	1	0	1
Administrative Assistant I	0	0	0	1	1
Administrative Assistant II	2	0	2	1	5
Administrative Officer I	0	0	2	1	3
Administrative Officer II	1	0	1	0	2
Aircraft Pilot I	0	0	0	2	2
Analyst/Programmer I	0	0	1	0	1
Analyst/Programmer II	1	0	1	0	2
Analyst/Programmer III	3	0	1	1	5
Analyst/Programmer IV	1	0	7	1	9
Analyst/Programmer V	0	0	2	0	2
Asst Dir Dept Fish & Game	1	0	1	0	2
Biometrician I	1	0	0	0	1
Biometrician II	0	0	1	2	3
Biometrician III	2	0	4	2	8
Biometrician IV	0	0	1	0	1
Boat Officer I	0	0	1	2	3
Boat Officer II	0	0	1	1	2
Boat Officer III	0	0	1	4	5
Boat Officer IV	0	0	1	3	4
College Intern I	2	0	0	0	2
Data Processing Mgr II	0	0	1	0	1
Data Processing Tech I	0	0	1	0	1
Division Director	1	0	0	0	1
Division Operations Manager	0	0	1	0	1
Economist III	0	0	1	0	1
Extended Jur Prog Mgr	0	0	1	0	1
F&G Regional Spvr	2	0	2	1	5
F&W Technician I	0	0	0	3	3
F&W Technician II	3	6	9	211	229
F&W Technician III	2	2	21	86	111
F&W Technician IV	3	1	4	7	15
F&W Technician V	1	0	1	3	5
Fish & Game Program Tech	1	1	0	10	12
Fish Pathologist II	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fisheries Geneticist I	1	0	0	0	1
Fisheries Geneticist II	3	0	0	0	3
Fisheries Geneticist III	1	0	0	0	1
Fisheries Scientist I	2	0	5	0	7
Fisheries Scientist II	1	0	1	0	2
Fishery Biologist I	13	5	10	48	76
Fishery Biologist II	17	5	16	45	83
Fishery Biologist III	9	3	16	32	60
Fishery Biologist IV	6	1	5	8	20
Graduate Intern I	0	0	1	0	1
Grants Administrator I	0	0	1	0	1
Grants Administrator II	0	0	2	0	2
Grants Administrator III	0	0	1	0	1
Information Officer I	1	0	0	0	1
Internet Specialist I	1	0	1	0	2
Laboratory Technician	1	0	0	0	1
Maint Gen Journey	0	0	0	1	1
Maint Spec Bfc Journey I	0	0	0	1	1
Microbiologist I	0	0	1	0	1
Microbiologist II	1	0	0	0	1
Office Assistant I	0	0	0	7	7
Office Assistant II	2	0	5	7	14
Office Assistant IV	0	0	0	1	1
Prog Coordinator	1	0	1	0	2
Program Coordinator II	0	0	3	0	3
Project Assistant	0	0	1	0	1
Publications Spec II	0	0	1	1	2
Publications Spec III	0	0	1	0	1
Publications Tech II	1	0	0	0	1
Research Analyst I	1	0	0	0	1
Research Analyst II	0	0	0	1	1
Research Analyst III	0	0	2	0	2
Vessel Technician II	0	0	0	2	2
Totals	95	24	152	498	769

Component Detail All Funds
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	40,977.7	40,977.7	100.0%
72000 Travel	0.0	0.0	0.0	0.0	1,823.0	1,823.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	13,870.2	13,870.2	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	4,188.5	4,188.5	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	810.4	810.4	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	61,669.8	61,669.8	100.0%
Fund Sources:							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	9,912.8	9,912.8	100.0%
1003 G/F Match	0.0	0.0	0.0	0.0	422.6	422.6	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	35,191.3	35,191.3	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	802.6	802.6	100.0%
1018 EVOSS	0.0	0.0	0.0	0.0	595.1	595.1	100.0%
1036 Cm Fish Ln	0.0	0.0	0.0	0.0	1,215.9	1,215.9	100.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	2,990.1	2,990.1	100.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	4,262.4	4,262.4	100.0%
1109 Test Fish	0.0	0.0	0.0	0.0	2,524.4	2,524.4	100.0%
1156 Rcpt Svcs	0.0	0.0	0.0	0.0	505.7	505.7	100.0%
1194 F&G Nonded	0.0	0.0	0.0	0.0	1,591.2	1,591.2	100.0%
1201 CFEC Rcpts	0.0	0.0	0.0	0.0	1,605.7	1,605.7	100.0%
1212 Fed ARRA	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
General Funds	0.0	0.0	0.0	0.0	35,613.9	35,613.9	100.0%
Federal Funds	0.0	0.0	0.0	0.0	9,962.8	9,962.8	100.0%
Other Funds	0.0	0.0	0.0	0.0	16,093.1	16,093.1	100.0%
Positions:							
Permanent Full Time	0	0	0	0	313	313	100.0%
Permanent Part Time	0	0	0	0	453	453	100.0%
Non Permanent	0	0	0	0	3	3	100.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Combine all Commercial Fisheries Components into One Component	Trin	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts		514.4										
1003 G/F Match		183.9										
1004 Gen Fund		5,620.5										
1036 Cm Fish Ln		167.5										
1109 Test Fish		693.6										
1201 CFEC Rcpts		366.9										

The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.

This change record moves the total authority from the Southeast Region Fisheries Management component to the new Commercial Fisheries component.

Combine all Commercial Fisheries Components into One Component	Trin	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match		238.7										
1004 Gen Fund		7,483.9										
1109 Test Fish		410.2										
1201 CFEC Rcpts		301.6										

The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.

This change record moves the total authority from the Central Region Fisheries Management component to the new Commercial Fisheries component.

Combine all Commercial Fisheries Components into One Component	Trin	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund		5,736.2										
1036 Cm Fish Ln		284.5										
1109 Test Fish		72.2										

The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.

This change record moves the total authority from the AYK Region Fisheries Management component to the new Commercial Fisheries component.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Combine all Commercial Fisheries Components into One Component												
	Trin	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
1004 Gen Fund		6,772.4										
1036 Cm Fish Ln		412.8										
1109 Test Fish		1,348.4										

The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.

This change record moves the total authority from the Westward Region Fisheries Management component to the new Commercial Fisheries component.

Combine all Commercial Fisheries Components into One Component												
	Trin	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1004 Gen Fund		8,576.5										
1036 Cm Fish Ln		351.1										
1194 F&G Nonded		383.6										
1201 CFEC Rcpts		187.2										

The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.

This change record moves the total authority from the Headquarters Fisheries Management Component to the new Commercial Fisheries component.

Combine all Commercial Fisheries Components into One Component												
	Trin	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts		9,528.4										
1004 Gen Fund		871.8										
1007 I/A Rcpts		908.6										
1018 EVOSS		595.1										
1061 CIP Rcpts		2,490.1										
1108 Stat Desig		4,262.4										
1156 Rcpt Svcs		505.7										
1194 F&G Nonded		1,207.6										
1201 CFEC Rcpts		750.0										

The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.

This change record moves the total authority from the Commercial Fisheries Special Projects component to the new Commercial Fisheries component.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete Vacant PPT PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	-2
Non permanent PCN 11-N08149 was established in May 2008, and then extended with a new termination date of September 30, 2009. This project is now complete and the PCN is no longer needed. Part time PCNs 11-1618 and 11-5223, and non-permanent PCN 11-N08098 are being deleted as they are excess to the needs of the division. The federal and CIP Position Cost funding associated with these positions needs to be retained to fulfill personal services funding needs within the division.												
Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 11-1112 is being changed to full-time status due to work demands of the Westward Region vessel program. The R/V Resolution is at sea over 140 days per year, from April through November. During the portion of the year that the vessel is not at sea, the vessel crew repairs all fishing equipment and maintains the vessel. This includes minor repairs and major upgrades. During the last several years maintenance has been delayed because of the mandatory LWOP period for part-time employees.												
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects												
	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		500.0										
The Commercial Fisheries component needs additional CIP position cost authority to support the positions funded with the Alaska Sustainable Salmon Fund.												
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-130.0										
1004 Gen Fund		130.0										
Federal receipts are no longer available for this Yukon River Chinook stock ID project and they are being replaced with general funds. The project applies genetic stock identification to Chinook salmon fishery harvests by collecting and analyzing individuals from commercial, subsistence, and test fisheries throughout the mainstream Yukon River. Samples from lower river commercial and/or test fisheries will be analyzed in-season.												
Successful management of mixed stock fisheries depends in large part on reliable indexes of abundance and run timing, and estimates of stock composition in the run and harvest. Since 2004, the stock composition of Chinook salmon harvests in the subsistence and commercial Chinook fisheries of the Yukon River has been obtained by genetic stock identification based on the available baseline of DNA markers. The primary application of this information is to determine the proportion of Canadian-origin Chinook salmon in fishery harvests in the U.S. waters of the Yukon River, which has ramifications for the management of fisheries both in the U.S. and Canada; there are treaty-defined goals for passage of Chinook salmon into Canada. Further, knowing the abundance of Canadian-origin Chinook salmon in-season can improve management decisions made during the fishing season. These data are also used to construct brood tables and make run size projections.												
Transfer Excess I/A Receipt Authority from Commercial Fisheries to State Subsistence for the Donlin Creek Project												
	Trout	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-106.0										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The Division of Commercial Fisheries has excess Inter-Agency (I/A) receipts authority that is being transferred to the Division of Subsistence. Subsistence's Northern Region is in negotiations with the Department of Natural Resources (DNR) for work on the Donlin Creek project for FY11. The division does not have enough I/A receipt authority to accept these DNR funds.</p>												
Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>A vacant full-time Juneau Fisheries Biologist III (PCN 11-5013) range 18 is excess to the needs of Commercial Fisheries and is being transferred to the Division of Administrative Services (DAS). The DAS will reclassify this PCN to a range 14, Micro/Network Technician I in Juneau.</p>												
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<p>One seasonal Fish and Wildlife Tech III position in Ketchikan (vacant PCN 11-1387) is transferred from the Commercial Fisheries component to the Wildlife Conservation component for Endangered Species Act (ESA) response activities. A separate change record changes the position details.</p>												
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<p>Part-time PCN 11-5119, a Fish and Wildlife Technician II, is excess to the needs of AYK Region and is being transferred to the Division of Wildlife Conservation, Wildlife Conservation Special Projects component.</p>												
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery												
1212 Fed ARRA	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Division of Commercial Fisheries requested FY10 ARRA federal authority in December 2009 through the Legislative Budget and Audit committee for calendar year (CY) 2010 operating costs at Alutiiq Pride Hatchery. The amount of the original request is \$150,017 beginning January 1, 2010. The RPL request enables the division to receive ARRA funding from the Department of Agriculture to support algal production at the Alutiiq Pride Hatchery. It is anticipated that the majority of these funds will be spent prior to July 1, 2010. However, in the event that algal production is delayed, or other factors, then the division is seeking ARRA authority in the FY11 operating budget in order to continue spending the funds for CY 2010 costs.</p>												
Totals		61,669.8	40,977.7	1,823.0	13,870.2	4,188.5	810.4	0.0	0.0	313	453	3

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-0107	Biometrician III	FT	A	SS	Kodiak	2D	20J	12.0		82,548	0	0	38,685	121,233	0
11-0276	Research Analyst III	FT	A	SS	Juneau	2A	18F	12.0		63,924	0	0	32,448	96,372	96,372
11-0618	Prog Coordinator	FT	A	GP	Juneau	2A	20E / F	12.0		68,568	0	0	34,356	102,924	0
11-1002	F&G Regional Spvr	FT	A	SS	Juneau	2A	22L / M	12.0		93,860	0	5,000	44,148	143,008	143,008
11-1003	Fishery Biologist IV	FT	A	SS	Juneau	2A	20C / D	12.0		67,833	0	9,000	36,771	113,604	112,122
11-1004	Fishery Biologist III	FT	A	SS	Juneau	2A	18K / L	12.0		71,066	0	5,000	36,515	112,581	78,807
11-1005	Analyst/Programmer IV	FT	A	GP	Juneau	2A	20B / C	12.0		63,325	0	0	32,601	95,926	23,982
11-1006	Fishery Biologist II	FT	A	GP	Kodiak	2D	16D / E	12.0		55,776	0	4,000	31,412	91,188	0
11-1007	Office Assistant II	FT	1	GP	Juneau	2A	10C / D	12.0		33,047	0	0	22,460	55,507	55,507
11-1008	Fishery Biologist III	FT	A	SS	Sitka	2A	18M	12.0		74,064	0	3,784	37,111	114,959	112,660
11-1010	Fishery Biologist III	FT	A	SS	Petersburg	2A	18F / J	12.0		64,424	0	6,080	34,652	105,156	78,867
11-1011	Fishery Biologist III	FT	A	SS	Juneau	2A	18L	12.0		71,388	0	14,000	39,636	125,024	116,897
11-1012	Administrative Assistant I	FT	A	SS	Petersburg	6A	12D / E	12.0		39,318	0	0	24,208	63,526	31,128
11-1013	Fishery Biologist II	FT	A	SS	Wrangell	2A	16J	12.0		57,948	0	300	30,547	88,795	55,319
11-1014	Fishery Biologist III	FT	A	SS	Ketchikan	2A	18K / L	12.0		70,421	0	1,000	34,959	106,380	74,466
11-1015	Fisheries Scientist I	FT	A	SS	Juneau	2A	22L	12.0		93,132	0	1,821	42,840	137,793	0
11-1016	Fishery Biologist II	FT	A	GP	Ketchikan	2A	16F / G	12.0		55,509	0	5,300	31,758	92,567	49,061
11-1017	Fishery Biologist III	FT	P	SS	Fairbanks	2B	18L / M	12.0		76,216	0	0	36,565	112,781	112,781
11-1018	Fishery Biologist II	FT	A	GP	Ketchikan	2A	16E / F	12.0		53,494	0	860	29,596	83,950	24,346
11-1019	Fishery Biologist III	FT	A	SS	Soldotna	2A	18L / M	12.0		72,615	0	164	35,414	108,193	108,193
11-1020	F&G Regional Spvr	FT	A	SS	Anchorage	2A	22K / L	12.0		89,901	0	0	41,148	131,049	131,049
11-1021	Fishery Biologist III	FT	A	SS	Anchorage	2A	18F / J	12.0		64,924	0	0	32,783	97,707	97,707
11-1022	Fishery Biologist III	FT	P	SS	Soldotna	2A	18M / N	12.0		74,411	0	0	35,960	110,371	110,371
11-1023	Fishery Biologist III	FT	A	SS	Nome	2J	18L / M	12.0		98,495	0	0	44,026	142,521	142,521
11-1024	Fishery Biologist III	FT	A	SS	Cordova	2E	18E / F	12.0		70,193	0	0	34,548	104,741	104,741
11-1026	Fish & Game Program Tech	FT	A	GP	Cordova	2E	12G / J	12.0		48,042	0	0	27,482	75,524	75,524
11-1027	Fishery Biologist III	FT	P	SS	Homer	2A	18N / O	12.0		78,276	0	2,750	38,176	119,202	119,202
11-1028	Fishery Biologist III	FT	A	SS	Homer	2A	18K / L	12.0		69,131	0	100	34,225	103,456	103,456
11-1030	F&G Regional Spvr	FT	A	SS	Kodiak	2D	22K / L	12.0		98,601	0	0	44,061	142,662	142,662
11-1031	Fishery Biologist IV	FT	A	SS	Kodiak	2D	20F	12.0		79,560	0	0	37,685	117,245	117,245
11-1032	Fishery Biologist III	FT	A	SS	Kodiak	2D	18D	12.0		65,100	0	950	33,160	99,210	99,210
11-1033	Analyst/Programmer III	FT	1	GP	Kodiak	2D	18B / C	12.0		60,924	0	1,780	32,393	95,097	0
11-1035	Fishery Biologist III	FT	A	SS	Kodiak	2D	18A	12.0		58,776	0	650	30,942	90,368	90,368
11-1036	Fishery Biologist III	FT	A	SS	Kodiak	2D	18J / K	12.0		74,209	0	9,600	39,108	122,917	122,917
11-1037	Fishery Biologist III	FT	A	SS	Dutch Harbor	2H	18K / L	12.0		90,660	0	0	41,402	132,062	132,062
11-1039	Fishery Biologist III	FT	A	SS	Dillingham	2H	18J	12.0		84,228	0	194	39,313	123,735	123,735
11-1040	Fishery Biologist II	FT	A	SS	Cordova	2E	16C	12.0		55,680	0	0	29,687	85,367	85,367
11-1041	Boat Officer I	PT	1	GP	Homer	2A	13C	2.0		6,572	0	4,100	5,473	16,145	16,145
11-1042	Fishery Biologist III	FT	A	SS	King Salmon	2H	18N / O	12.0		97,737	0	180	43,832	141,749	141,749

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1043	Fishery Biologist II	FT	P	SS	Soldotna	2A	16M / N	12.0		66,029	0	0	33,153	99,182	99,182
11-1046	Admin Operations Mgr II	FT	A	SS	Juneau	2A	23L	12.0		99,792	0	0	44,460	144,252	144,252
11-1047	F&W Technician V	FT	P	SS	Yakutat	6C	14N	12.0		60,744	0	4,065	32,745	97,554	41,948
11-1048	Fish & Game Program Tech	FT	A	SS	Sitka	6A	12A	12.0		35,652	0	0	22,980	58,632	58,632
11-1049	Fishery Biologist II	FT	A	SS	Petersburg	2A	16F	12.0		55,848	0	0	29,744	85,592	21,398
11-1053	Grants Administrator II	FT	A	GP	Juneau	2A	17D / E	12.0		55,819	0	0	30,087	85,906	0
11-1054	Administrative Assistant II	FT	A	SS	Anchorage	6A	14B / C	12.0		42,821	0	0	25,381	68,202	68,202
11-1055	Information Officer I	FT	A	GP	Anchorage	2A	14F / G	12.0		47,564	0	1,084	27,685	76,333	76,333
11-1057	Administrative Officer I	FT	A	SS	Kodiak	2D	17D / E	12.0		62,321	0	0	31,911	94,232	94,232
11-1058	Accounting Tech II	FT	A	SS	Kodiak	6D	14D / E	12.0		49,916	0	751	28,008	78,675	78,675
11-1059	Publications Spec II	FT	A	GP	Kodiak	2D	16D / E	12.0		55,104	0	0	29,847	84,951	84,951
11-1060	Office Assistant II	FT	1	GP	Juneau	2A	10E / F	12.0		34,924	0	0	23,089	58,013	1,740
11-1062	Fishery Biologist III	FT	A	SS	Sitka	2A	18J / K	12.0		66,428	0	7,300	35,732	109,460	0
11-1063	Fishery Biologist II	FT	A	SS	Anchorage	2A	16C / D	12.0		50,713	0	2,490	28,858	82,061	82,061
11-1067	Fishery Biologist II	FT	A	SS	Juneau	2A	16F / J	12.0		56,636	0	950	30,326	87,912	59,780
11-1068	Division Operations Manager	FT	A	SS	Juneau	2A	24F	12.0		95,472	0	0	43,014	138,486	138,486
11-1072	Fish & Game Program Tech	FT	A	GP	Dillingham	2H	12G / J	12.0		55,154	0	0	29,864	85,018	85,018
11-1073	Fish & Game Program Tech	FT	A	GP	Homer	2A	12L / M	12.0		48,180	0	363	27,650	76,193	76,193
11-1075	Fishery Biologist III	FT	A	SS	Anchorage	2A	18N / O	12.0		78,276	0	552	37,440	116,268	116,268
11-1087	Biometrician I	FT	A	GP	Anchorage	2A	17B / C	12.0		52,176	0	0	28,867	81,043	81,043
11-1088	Analyst/Programmer IV	FT	A	GP	Juneau	2A	20B / C	12.0		62,842	0	0	32,439	95,281	95,281
11-1090	Office Assistant II	FT	A	GP	Juneau	2A	10C / D	12.0		33,197	0	0	22,511	55,708	55,708
11-1092	Fishery Biologist IV	FT	A	SS	Fairbanks	2B	20J	12.0		78,756	0	0	37,415	116,171	116,171
11-1094	Extended Jur Prog Mgr	FT	A	SS	Juneau	2A	22F / J	12.0		83,519	0	0	39,011	122,530	122,530
11-1099	Fishery Biologist IV	FT	A	SS	Anchorage	2A	20L / M	12.0		84,206	0	0	39,241	123,447	123,447
11-1100	Fishery Biologist IV	FT	A	SS	Anchorage	2A	20J	12.0		75,732	0	0	36,403	112,135	112,135
11-1101	Boat Officer III	FT	A	GP	Petersburg	2A	17E / F	12.0		57,256	0	25,000	38,941	121,197	117,198
11-1102	Vessel Technician II	PT	1	GP	Homer	2A	16B	8.5		33,286	0	5,825	21,168	60,279	60,279
11-1103	Boat Officer IV	FT	A	SS	Homer	2A	19L / M	12.0		76,452	0	20,032	43,353	139,837	139,837
11-1104	Asst Dir Dept Fish & Game	FT	A	SS	Juneau	2A	22N / O	12.0		102,126	0	0	45,242	147,368	110,526
11-1105	Boat Officer III	FT	A	GP	Juneau	2A	17J	12.0		62,208	0	24,200	40,331	126,739	108,869
11-1106	Boat Officer IV	FT	A	SS	Petersburg	2A	19F / J	12.0		70,801	0	32,400	45,602	148,803	139,503
11-1108	Boat Officer IV	FT	A	SS	Juneau	2A	19J / K	12.0		71,463	0	30,000	45,020	146,483	126,561
11-1109	Boat Officer III	FT	A	SS	Cordova	2E	17D / E	12.0		62,771	0	18,900	38,392	120,063	117,061
11-1110	Boat Officer IV	FT	A	SS	Kodiak	2D	19F / J	12.0		74,846	0	34,500	47,504	156,850	156,850
11-1111	Boat Officer III	FT	A	GP	Kodiak	2D	17E / F	12.0		61,537	0	28,000	41,379	130,916	130,916
11-1112	Boat Officer II	FT	A	GP	Kodiak	2D	15C / D	12.0		49,686	0	22,000	35,401	107,087	89,953
11-1113	Vessel Technician II	PT	A	GP	Cordova	2E	16D / E	10.5		50,417	0	16,552	32,397	99,366	97,379

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1114	Boat Officer II	FT	A	GP	Juneau	2A	15J	12.0		54,324	0	20,000	36,284	110,608	96,229
11-1116	Office Assistant II	FT	A	GP	Kodiak	2D	10B / C	12.0		34,863	0	319	23,175	58,357	58,357
11-1117	Fishery Biologist I	FT	A	GG	Kodiak	2D	14M / N	12.0		62,952	0	0	32,476	95,428	0
11-1118	Fishery Biologist II	FT	A	GP	Kodiak	2D	16J	12.0		63,456	0	244	32,726	96,426	64,605
11-1119	F&W Technician II	PT	1	GP	Aniak	2I	9B	2.0		6,484	0	299	4,170	10,953	10,953
11-1123	Fishery Biologist II	FT	A	SS	Juneau	2A	16A	12.0		46,836	0	0	26,725	73,561	36,781
11-1124	F&W Technician III	PT	A	GP	Juneau	2A	11A	10.5		28,686	0	0	19,576	48,262	10,618
11-1126	Fishery Biologist I	PT	A	GP	Fairbanks	2B	14D / E	7.8		29,875	0	4,197	18,816	52,888	0
11-1127	F&W Technician III	PT	A	GP	Fairbanks	2B	11B	2.0	**	5,838	0	0	3,854	9,692	9,692
11-1128	F&W Technician III	PT	A	GP	Juneau	2A	11J	5.0	**	17,115	0	0	10,479	27,594	27,594
11-1129	Analyst/Programmer V	FT	A	SS	Juneau	2A	22C / D	12.0		75,909	0	0	36,462	112,371	37,082
11-1131	Fishery Biologist I	PT	A	GP	Kodiak	2D	14B	5.0		18,520	0	3,418	12,094	34,032	34,032
11-1132	Fishery Biologist I	PT	A	GP	Dutch Harbor	2H	14A / B	10.0		42,866	0	4,622	25,398	72,886	43,732
11-1133	Fishery Biologist I	PT	A	GP	Anchorage	2A	14F / G	5.0		20,215	0	20,000	18,215	58,430	47,913
11-1134	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	400	1,159	3,202	0
11-1135	Fishery Biologist I	PT	A	GP	Dutch Harbor	2H	14E	4.5		21,573	0	1,770	12,090	35,433	0
11-1136	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	500	1,192	3,335	0
11-1137	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	500	1,192	3,335	0
11-1138	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	500	1,192	3,335	0
11-1139	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	500	1,192	3,335	0
11-1140	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	500	1,192	3,335	0
11-1141	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.5		1,643	0	500	1,192	3,335	0
11-1144	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	5.5		18,073	0	1,500	11,777	31,350	0
11-1150	Fishery Biologist I	PT	1	GP	Dutch Harbor	2H	14B	5.0		21,575	0	1,593	12,506	35,674	0
11-1152	F&W Technician II	PT	A	GP	King Salmon	2H	9A	1.0		3,070	0	657	2,198	5,925	0
11-1153	Fishery Biologist II	FT	1	GP	Anchorage	2A	16A / B	12.0		46,851	0	243	27,165	74,259	30,446
11-1154	F&W Technician II	PT	1	GP	Bethel	2K	9B / C	5.2		18,261	0	1,143	11,435	30,839	16,962
11-1155	Fishery Biologist II	PT	A	SS	Anchorage	2A	16A	1.5		5,855	0	0	3,341	9,196	9,196
11-1156	Fishery Biologist I	PT	A	GP	Kodiak	2D	14B / C	9.2		35,047	0	5,183	22,208	62,438	26,224
11-1157	Fishery Biologist II	PT	A	SS	Kodiak	2D	16C	8.0		36,448	0	1,261	19,989	57,698	57,698
11-1158	Office Assistant II	PT	A	GP	Dutch Harbor	2H	10B	6.0		20,142	0	0	12,442	32,584	0
11-1159	Fishery Biologist II	FT	A	GP	Kodiak	2D	16G	12.0		60,924	0	0	31,796	92,720	92,720
11-1160	F&W Technician II	PT	A	GP	Kodiak	2D	9D	8.5		24,489	0	13,597	20,825	58,911	8,248
11-1162	F&W Technician IV	PT	A	GP	Aniak	2I	13G	7.4		36,319	0	2,174	19,917	58,410	23,948
11-1163	F&W Technician II	PT	1	GP	Aniak	2I	9A	3.0		9,426	0	1,102	6,374	16,902	0
11-1164	F&W Technician II	PT	1	GP	Emmonak	2I	9A	1.7		5,341	0	3,481	4,568	13,390	13,390
11-1165	F&W Technician II	PT	A	GP	Haines	2C	9A / B	3.5		9,167	0	483	6,555	16,205	0
11-1166	F&W Technician II	PT	A	GP	Haines	2C	9B	3.5		9,167	0	241	6,474	15,882	0
11-1167	Analyst/Programmer III	FT	A	GP	Juneau	2A	18A	12.0		52,176	0	0	28,867	81,043	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1168	Fishery Biologist I	PT	A	GP	Nome	2J	14A	0.5		2,202	0	0	1,212	3,414	3,414
11-1169	Fishery Biologist III	FT	A	GP	Juneau	2A	18D / E	12.0		58,290	0	0	30,914	89,204	89,204
11-1170	F&W Technician II	PT	1	GP	Nome	2J	9A	1.0		3,239	0	0	2,034	5,273	5,273
11-1171	F&W Technician II	PT	A	GP	Nome	2J	9A	2.0		6,478	0	597	4,268	11,343	0
11-1172	Research Analyst I	PT	A	GP	Anchorage	2A	13A	2.0		6,160	0	0	3,962	10,122	0
11-1202	Fishery Biologist IV	FT	A	SS	Kodiak	2D	20O / O	12.0		99,240	0	0	44,275	143,515	143,515
11-1203	Fisheries Scientist II	FT	A	SS	Juneau	2A	24K / L	12.0		106,139	0	2,870	47,412	156,421	156,421
11-1204	Fishery Biologist III	FT	A	GP	Juneau	2A	18D / E	12.0		58,843	0	0	31,100	89,943	0
11-1207	Analyst/Programmer IV	FT	A	SS	Anchorage	2A	20F / J	12.0		75,732	0	0	36,403	112,135	112,135
11-1209	Internet Specialist I	FT	A	GP	Juneau	2A	16D / E	12.0		52,099	0	0	28,841	80,940	50,992
11-1210	Fishery Biologist III	FT	A	SS	Cordova	2E	18M	12.0		82,212	0	0	38,573	120,785	120,785
11-1211	Fishery Biologist IV	FT	A	SS	Anchorage	2A	20J / K	12.0		75,851	0	0	36,443	112,294	112,294
11-1213	Fishery Biologist III	FT	A	GP	Kodiak	2D	18G	12.0		69,636	0	3,000	35,719	108,355	108,355
11-1214	Fishery Biologist IV	FT	A	SS	Kodiak	2D	20M / N	12.0		93,780	0	4,000	43,787	141,567	141,567
11-1215	Fishery Biologist II	FT	A	SS	Kodiak	2D	16D / E	12.0		58,691	0	8,000	33,375	100,066	100,066
11-1217	Boat Officer III	FT	A	GP	Kodiak	2D	17K	12.0		70,344	0	20,000	41,649	131,993	131,993
11-1218	Administrative Officer I	FT	A	SS	Juneau	2A	17L	12.0		66,708	0	0	33,381	100,089	100,089
11-1222	Biometrician III	FT	A	GP	Juneau	2A	20K	12.0		78,888	0	0	37,813	116,701	116,701
11-1223	Fishery Biologist III	FT	A	SS	Anchorage	2A	18D / E	12.0		60,032	0	0	31,145	91,177	91,177
11-1225	Analyst/Programmer IV	FT	A	GP	Kodiak	2D	20J / K	12.0		84,042	0	0	39,539	123,581	123,581
11-1226	Fishery Biologist II	FT	A	SS	Dutch Harbor	2H	16A / B	12.0		61,082	0	0	31,496	92,578	92,578
11-1227	Biometrician III	FT	A	SS	Kodiak	2D	20K	12.0		85,644	0	0	39,722	125,366	125,366
11-1229	Fishery Biologist III	FT	P	SS	Juneau	2A	18O / P	12.0		81,210	0	1,287	38,668	121,165	121,165
11-1231	Fishery Biologist III	FT	P	SS	Homer	2A	18M / N	12.0		75,335	0	2,400	37,073	114,808	114,808
11-1232	Fishery Biologist I	PT	A	GP	Juneau	2A	14E	4.5		16,988	0	0	9,962	26,950	0
11-1233	Office Assistant II	FT	A	GP	Ketchikan	2A	10G	12.0		36,960	0	0	23,771	60,731	47,978
11-1251	Analyst/Programmer IV	FT	A	GP	Juneau	2A	20J / K	12.0		77,103	0	0	37,215	114,318	0
11-1252	Prog Coordinator	FT	A	GP	Anchorage	2A	20J	12.0		76,032	0	0	36,856	112,888	0
11-1253	Fisheries Scientist II	FT	A	SS	Anchorage	2A	24D / E	12.0		89,852	0	0	41,131	130,983	130,983
11-1254	Fishery Biologist II	FT	A	GP	Juneau	2A	16K / L	12.0		60,774	0	0	31,746	92,520	47,185
11-1255	Fishery Biologist III	FT	A	SS	Soldotna	2A	18N / O	12.0		78,276	0	1,477	37,749	117,502	102,227
11-1257	Biometrician II	FT	1	GP	Juneau	2A	19A / B	12.0		57,816	0	0	30,756	88,572	0
11-1258	Fishery Biologist III	FT	A	SS	Homer	2A	18J	12.0		66,324	0	6,300	35,362	107,986	105,826
11-1259	Fishery Biologist III	FT	A	SS	Juneau	2A	18L	12.0		71,388	0	30,000	44,995	146,383	139,064
11-1260	Analyst/Programmer IV	FT	A	GP	Juneau	2A	20A / B	12.0		61,863	0	0	32,111	93,974	31,011
11-1261	Fishery Biologist III	FT	A	SS	Anchorage	2A	18L	12.0		71,388	0	90	34,978	106,456	106,456
11-1262	Fishery Biologist II	FT	A	SS	Nome	2J	16C / D	12.0		69,226	0	0	34,224	103,450	103,450
11-1264	Fishery Biologist II	FT	P	SS	Kodiak	2D	16L	12.0		67,992	0	6,500	35,987	110,479	110,479
11-1265	Fishery Biologist III	FT	A	SS	Kodiak	2D	18E / F	12.0		67,436	0	2,500	34,462	104,398	104,398

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1266	Accounting Clerk	FT	A	GP	Kodiak	2D	10B / C	12.0		35,009	0	265	23,206	58,480	58,480
11-1267	Office Assistant II	FT	A	GP	Kodiak	2D	10E / F	12.0		37,872	0	291	24,174	62,337	62,337
11-1270	Fishery Biologist II	FT	A	SS	Soldotna	2A	16L / M	12.0		64,619	0	3,569	33,876	102,064	96,961
11-1271	Biometrician III	FT	A	SS	Anchorage	2A	20K	12.0		78,576	0	0	37,355	115,931	115,931
11-1273	Fishery Biologist II	PT	A	GP	Kodiak	2D	16B / C	10.0		43,167	0	5,908	25,929	75,004	33,752
11-1274	Publications Spec II	FT	A	SS	Juneau	6A	16J / K	12.0		57,999	0	0	30,464	88,463	37,155
11-1275	Fishery Biologist II	FT	A	GP	Kodiak	2D	16A / B	12.0		51,063	0	2,150	29,214	82,427	82,427
11-1277	Fishery Biologist IV	FT	A	SS	Anchorage	2A	20F / J	12.0		74,934	0	0	36,135	111,069	111,069
11-1278	Fishery Biologist II	FT	A	GP	Anchorage	2A	16A	12.0		45,300	0	0	26,564	71,864	71,864
11-1279	Publications Tech II	FT	A	GP	Anchorage	2A	13F / G	12.0		44,318	0	13,519	30,763	88,600	70,880
11-1280	Fishery Biologist II	FT	A	SS	Anchorage	2A	16L	12.0		62,376	0	0	31,930	94,306	85,819
11-1281	Fishery Biologist IV	FT	A	SS	Anchorage	2A	20J / K	12.0		76,088	0	0	36,522	112,610	112,610
11-1282	Fishery Biologist IV	FT	A	SS	Sitka	2A	20L / M	12.0		83,058	0	4,722	40,438	128,218	126,936
11-1284	Accounting Tech II	FT	A	SS	Anchorage	2A	14F	12.0		48,612	0	0	27,320	75,932	75,932
11-1286	F&W Technician II	PT	A	GP	Fairbanks	2B	9C / D	1.5		4,083	0	0	2,792	6,875	6,875
11-1289	Data Processing Mgr II	FT	A	SS	Juneau	2A	23K / L	12.0		97,986	0	0	43,856	141,842	141,842
11-1290	Office Assistant II	FT	A	GP	Juneau	2A	10A	12.0		30,780	0	0	21,701	52,481	0
11-1292	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		32,822	0	428	22,528	55,778	55,778
11-1295	F&W Technician II	PT	A	GP	Cordova	2E	9B / C	8.9		24,904	0	1,532	17,303	43,739	24,057
11-1296	Fishery Biologist III	FT	P	SS	Bethel	2K	18N / O	12.0		108,018	0	1,223	47,475	156,716	61,119
11-1297	Fishery Biologist II	FT	A	SS	Petersburg	2A	16J	12.0		57,948	0	7,000	32,791	97,739	76,725
11-1298	Fishery Biologist III	FT	A	SS	Juneau	2A	18C	12.0		57,720	0	5,328	32,155	95,203	0
11-1299	Fish & Game Program Tech	FT	A	GP	Nome	2J	12E / F	12.0		53,211	0	650	29,431	83,292	83,292
11-1300	Fishery Biologist III	FT	A	GP	Juneau	2A	18G	12.0		63,888	0	2,572	33,650	100,110	27,030
11-1301	Accounting Clerk	FT	A	GP	Anchorage	2A	10L / M	12.0		41,876	0	541	25,599	68,016	68,016
11-1302	Fishery Biologist I	PT	A	GP	Haines	2C	14C / D	7.5		28,622	0	1,805	17,311	47,738	19,095
11-1303	F&W Technician IV	FT	A	GP	Petersburg	2A	13J / K	12.0		47,858	0	0	27,421	75,279	75,279
11-1304	F&W Technician IV	FT	A	GP	Petersburg	2A	13C	12.0		39,432	0	4,120	25,979	69,531	29,898
11-1305	Office Assistant I	PT	1	GP	Cordova	2E	8B / C	5.9		15,384	0	960	11,075	27,419	27,419
11-1309	Fish & Game Program Tech	FT	A	GP	Fairbanks	2B	12K / L	12.0		47,634	0	0	27,346	74,980	74,980
11-1310	Fishery Biologist III	FT	A	SS	Haines	2C	18K	12.0		72,252	0	4,555	36,763	113,570	113,570
11-1311	Boat Officer I	PT	A	GP	Juneau	2A	13M	8.0		35,136	0	14,202	24,119	73,457	53,771
11-1312	F&W Technician III	PT	A	GP	Kodiak	2D	11A	8.0		23,824	0	2,490	16,408	42,722	0
11-1313	Biometrician III	PT	A	GP	Juneau	2A	20A	3.0		14,927	0	0	7,847	22,774	22,774
11-1314	Fishery Biologist II	FT	A	SS	Nome	2J	16A	12.0		62,760	0	0	32,058	94,818	94,818
11-1315	Analyst/Programmer III	FT	A	GP	Anchorage	2A	18E / F	12.0		61,489	0	0	31,986	93,475	93,475
11-1317	Fishery Biologist II	FT	A	SS	Fairbanks	2B	16F	12.0		58,080	0	0	30,491	88,571	88,571
11-1318	F&W Technician II	PT	1	GP	Soldotna	2A	9B	3.0		7,482	0	3,269	6,449	17,200	0
11-1322	Fish & Game Program Tech	FT	A	GP	Dutch Harbor	2H	12L / M	12.0		61,188	0	462	32,040	93,690	93,690

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1323	Fish & Game Program Tech	FT	A	GP	Soldotna	2A	12F / G	12.0		41,066	0	0	25,146	66,212	66,212
11-1324	Accounting Tech I	FT	A	GP	Juneau	2A	12J / K	12.0		44,972	0	0	26,454	71,426	41,427
11-1325	Fishery Biologist II	PT	A	GP	Sitka	2A	16J	10.0		48,510	0	2,862	26,699	78,071	0
11-1326	F&W Technician II	PT	A	GP	Soldotna	2A	9C / D	6.7		17,435	0	3,858	13,492	34,785	7,653
11-1330	F&W Technician II	PT	1	GP	Soldotna	2A	9B	1.5		3,741	0	207	2,746	6,694	5,154
11-1331	F&W Technician III	PT	P	GP	Soldotna	2A	11M	4.0		15,288	0	4,445	10,406	30,139	0
11-1332	Fishery Biologist II	FT	A	SS	Kodiak	2D	16E / F	12.0		60,439	0	0	31,281	91,720	91,720
11-1333	Fishery Biologist II	FT	P	SS	Soldotna	2A	16L / M	12.0		63,546	0	719	32,562	96,827	74,557
11-1335	F&W Technician II	PT	1	GP	Soldotna	2A	9A	1.5		3,626	0	200	2,705	6,531	5,029
11-1336	F&W Technician II	PT	A	GP	Soldotna	2A	9D	1.5		3,965	0	243	2,833	7,041	7,041
11-1337	Fishery Biologist II	FT	A	SS	Cordova	2E	16D / E	12.0		58,732	0	0	30,709	89,441	89,441
11-1338	Analyst/Programmer IV	FT	A	GP	Juneau	2A	20L	12.0		81,852	0	0	38,805	120,657	60,329
11-1341	F&W Technician II	PT	A	GP	King Salmon	2H	9B	0.7		2,217	0	0	1,407	3,624	0
11-1342	F&W Technician II	PT	A	GP	Sand Point	2H	9B / C	2.0		6,425	0	1,406	4,521	12,352	12,352
11-1343	Fishery Biologist I	PT	A	GP	Nome	2J	14G / J	3.0		16,592	0	5,001	10,080	31,673	26,289
11-1345	F&W Technician III	PT	A	GP	Ketchikan	2A	11B / C	8.0		22,839	0	0	15,244	38,083	0
11-1346	Fishery Biologist I	PT	A	GP	Homer	2A	14A / B	9.0		30,078	0	1,425	19,095	50,598	0
11-1347	F&W Technician III	PT	A	GP	Kodiak	2D	11E / F	4.0		13,792	0	9,739	11,678	35,209	0
11-1348	Fishery Biologist II	PT	A	GP	Petersburg	2A	16A	3.0		11,325	0	0	6,641	17,966	17,966
11-1349	Fishery Biologist II	FT	A	GP	Juneau	2A	16K	12.0		60,396	0	14,100	36,342	110,838	104,742
11-1351	Fishery Biologist II	FT	A	GP	Dutch Harbor	2H	16D / E	12.0		66,166	0	0	33,552	99,718	0
11-1352	Fishery Biologist I	PT	1	GP	Port Moller	2H	14A	4.7		19,613	0	4,237	12,450	36,300	36,300
11-1354	Fishery Biologist II	FT	A	GP	Kodiak	2D	16G	12.0		60,924	0	0	31,796	92,720	0
11-1355	Fishery Biologist I	PT	A	GP	Kodiak	2D	14C / D	10.0		39,081	0	5,300	24,357	68,738	68,738
11-1356	Analyst/Programmer III	FT	A	GP	Anchorage	2A	18A	12.0		52,176	0	0	28,867	81,043	81,043
11-1357	Biometrician III	FT	A	SS	Juneau	2A	20K / L	12.0		80,421	0	0	37,973	118,394	118,394
11-1358	F&W Technician III	PT	A	GP	Juneau	2A	11K	5.0		17,755	0	0	10,693	28,448	28,448
11-1359	F&W Technician II	PT	A	GP	Juneau	2A	9K / L	3.5		11,351	0	0	7,124	18,475	18,475
11-1361	F&W Technician III	PT	A	GP	Kodiak	2D	11C / D	4.9		15,867	0	13,241	14,400	43,508	0
11-1363	F&W Technician II	PT	1	GP	Soldotna	2A	9B	7.7		19,204	0	3,799	15,014	38,017	11,405
11-1364	Fishery Biologist I	PT	A	GP	Aniak	2I	14B	9.0		39,753	0	6,115	23,906	69,774	30,003
11-1367	Fishery Biologist II	FT	A	GP	Sitka	2A	16J	12.0		58,212	0	4,715	32,467	95,394	90,147
11-1368	F&W Technician II	PT	A	GP	Soldotna	2A	9A	1.5		3,626	0	0	2,638	6,264	6,264
11-1369	F&W Technician II	PT	1	GP	King Salmon	2H	9A	3.0		9,210	0	4,250	7,356	20,816	8,118
11-1370	F&W Technician II	PT	1	GP	King Salmon	2H	9A	2.9		8,903	0	3,116	6,778	18,797	18,797
11-1371	F&W Technician II	PT	A	GP	Dillingham	2H	9B	1.7		5,384	0	1,711	3,990	11,085	9,311
11-1372	F&W Technician II	PT	1	GP	Soldotna	2A	9B / C	1.5		3,848	0	355	2,832	7,035	7,035
11-1374	F&W Technician II	PT	1	GP	Soldotna	2A	9A	3.0		7,251	0	379	5,404	13,034	11,079
11-1375	Fishery Biologist II	PT	A	GP	Anchorage	2A	16A / B	10.0		38,526	0	0	22,397	60,923	26,806

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1376	Fishery Biologist I	FT	A	GP	Anchorage	2A	14C / D	12.0		43,663	0	389	26,146	70,198	0
11-1378	Fishery Biologist I	PT	A	GP	Dillingham	2H	14C	3.0		13,389	0	350	7,449	21,188	19,281
11-1381	Fishery Biologist I	PT	A	GP	Soldotna	2A	14B	0.5		1,699	0	627	1,254	3,580	0
11-1384	F&W Technician II	PT	A	GP	Cordova	2E	9F / F	4.0		12,464	0	1,039	8,320	21,823	18,986
11-1385	F&W Technician III	PT	A	GP	King Salmon	2H	11C	1.3		4,775	0	2,881	3,798	11,454	11,454
11-1388	F&W Technician III	PT	A	GP	King Salmon	2H	11B / C	3.0		10,749	0	658	6,668	18,075	18,075
11-1389	F&W Technician II	PT	A	GP	King Salmon	2H	9G	2.2		8,081	0	237	4,874	13,192	11,741
11-1390	Fisheries Geneticist II	FT	A	SS	Anchorage	2A	19A	12.0		57,720	0	1,243	30,787	89,750	0
11-1391	Fishery Biologist I	PT	A	GP	Soldotna	2A	14K	6.7		29,272	0	2,823	17,110	49,205	12,301
11-1392	F&W Technician II	PT	A	GP	Dillingham	2H	9C	1.5		4,887	0	751	3,312	8,950	4,296
11-1393	Fishery Biologist II	FT	A	SS	Dillingham	2H	16D / E	12.0		66,504	0	203	33,380	100,087	100,087
11-1394	F&W Technician III	PT	A	GP	Homer	2A	11E / F	8.3		26,115	0	5,598	18,501	50,214	24,605
11-1395	Analyst/Programmer III	FT	A	GP	Anchorage	2A	18B / C	12.0		55,896	0	0	30,113	86,009	86,009
11-1396	F&W Technician II	PT	1	GP	King Salmon	2H	9A	2.5		7,675	0	1,040	5,292	14,007	11,626
11-1398	Fisheries Scientist I	FT	P	SS	Juneau	2A	22L / M	12.0		96,479	0	0	43,351	139,830	0
11-1399	Fishery Biologist II	FT	A	SS	Kodiak	2D	16D / E	12.0		58,691	0	6,500	32,872	98,063	98,063
11-1402	Fishery Biologist II	FT	A	SS	Anchorage	2A	16A	12.0		46,836	0	0	26,725	73,561	73,561
11-1403	Fishery Biologist I	PT	A	GP	Dutch Harbor	2H	14A / B	7.0		29,708	0	1,540	17,111	48,359	0
11-1406	F&W Technician II	PT	A	GP	Soldotna	2A	9A	1.3		3,142	0	2,118	2,996	8,256	8,256
11-1407	Fishery Biologist III	FT	A	SS	Kodiak	2D	18N	12.0		83,748	0	4,000	40,427	128,175	128,175
11-1409	Fishery Biologist I	PT	A	GP	Dutch Harbor	2H	14A / B	9.6		40,643	0	0	22,726	63,369	0
11-1410	F&W Technician III	PT	A	GP	Chignik	2H	11A	3.0		10,410	0	0	6,335	16,745	3,014
11-1411	Internet Specialist I	FT	A	GP	Anchorage	2A	16B	12.0		46,992	0	0	27,131	74,123	74,123
11-1413	Fishery Biologist I	PT	A	GP	Cordova	2E	14B / C	4.0		15,153	0	1,288	9,304	25,745	22,398
11-1414	F&W Technician II	PT	1	GP	Kodiak	2D	9B	7.2		19,570	0	3,262	14,482	37,314	37,314
11-1415	Aircraft Pilot I	PT	A	GP	Kodiak	2D	16G	7.0		35,539	0	9,372	21,687	66,598	66,598
11-1416	F&W Technician III	PT	A	GP	Sand Point	2H	11B / C	3.5		12,748	0	1,316	8,033	22,097	22,097
11-1417	Fishery Biologist IV	FT	A	SS	Kodiak	2D	20J / K	12.0		82,935	0	700	39,049	122,684	122,684
11-1418	Fishery Biologist I	PT	A	GP	Soldotna	2A	14E	6.2		23,405	0	4,947	15,381	43,733	22,741
11-1419	Fishery Biologist II	FT	A	SS	Kodiak	2D	16B / C	12.0		53,762	0	500	29,212	83,474	83,474
11-1420	F&W Technician II	PT	1	GP	Cordova	2E	9A	3.0		8,049	0	495	5,710	14,254	0
11-1421	F&W Technician II	PT	A	GP	Pelican	2C	9B	4.5		11,786	0	0	6,083	17,869	17,869
11-1422	Office Assistant I	PT	A	GP	Cordova	2E	8B	3.5		9,107	0	960	6,694	16,761	16,761
11-1423	Fishery Biologist II	FT	A	GP	Anchorage	2A	16C / D	12.0		49,120	0	0	27,843	76,963	76,963
11-1425	Fishery Biologist II	FT	A	SS	Anchorage	2A	16E / F	12.0		54,168	0	4,149	30,570	88,887	39,999
11-1426	Fishery Biologist I	PT	A	GP	Kodiak	2D	14A	8.0		28,656	0	6,350	19,319	54,325	0
11-1427	Fisheries Scientist I	FT	A	SS	Juneau	2A	22L	12.0		93,132	0	0	42,230	135,362	135,362
11-1428	Fishery Biologist II	FT	A	GP	Kodiak	2D	16A	11.5		47,323	0	341	26,881	74,545	0
11-1430	Aircraft Pilot I	FT	A	GP	Kodiak	2D	16J	12.0		63,456	0	29,286	42,452	135,194	135,194

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1431	Fishery Biologist I	PT	A	GP	Sand Point	2H	14A	1.0		4,173	0	1,040	2,695	7,908	0
11-1432	Fishery Biologist III	FT	P	SS	Dutch Harbor	2H	18J / K	12.0		86,727	0	0	40,085	126,812	0
11-1433	Fishery Biologist I	PT	A	GP	Port Moller	2H	14A	3.7		15,440	0	3,466	9,844	28,750	20,988
11-1434	Fishery Biologist II	PT	P	GP	Kodiak	2D	16F	10.0		49,080	0	1,359	26,386	76,825	0
11-1436	F&W Technician III	PT	A	GP	Emmonak	2I	11A	3.0		10,656	0	3,934	7,734	22,324	22,324
11-1438	F&W Technician II	PT	A	GP	Aniak	2I	9D / E	7.8		27,068	0	5,073	18,169	50,310	32,198
11-1439	Fishery Biologist I	PT	A	GP	Fairbanks	2B	14D / E	7.0		27,278	0	349	15,898	43,525	37,432
11-1440	Fishery Biologist I	PT	A	GP	Dutch Harbor	2H	14A	5.0		20,865	0	0	11,735	32,600	0
11-1443	Fish & Game Program Tech	PT	A	GP	Haines	2C	12C / D	7.5		24,355	0	0	15,277	39,632	0
11-1445	Office Assistant II	PT	A	GG	Wrangell	2A	10J / K	10.0		32,730	0	0	20,455	53,185	0
11-1447	Fishery Biologist I	PT	A	GP	Kodiak	2D	14C	10.0		38,300	0	6,156	24,383	68,839	8,261
11-1452	F&W Technician II	PT	A	GP	Sitka	2A	9B / C	2.0		5,059	0	0	3,593	8,652	0
11-1455	Maint Gen Journey	FT	A	LL	Dillingham	2I	54C	12.0		56,375	0	0	29,333	85,708	85,708
11-1460	Analyst/Programmer I	FT	A	GP	Juneau	2A	14C / D	12.0		42,688	0	0	25,689	68,377	43,078
11-1462	Fish & Game Program Tech	PT	A	GP	Bethel	2K	12A	8.0		31,928	0	0	18,288	50,216	50,216
11-1463	Office Assistant II	FT	A	GP	Petersburg	2A	10C / D	12.0		33,272	0	378	22,662	56,312	18,020
11-1465	Office Assistant I	PT	A	GP	Homer	2A	8K	1.0	**	2,952	0	0	1,938	4,890	4,890
11-1467	F&W Technician II	PT	A	GP	Sand Point	2H	9B	3.0		9,501	0	1,169	6,422	17,092	17,092
11-1469	F&W Technician III	PT	A	GP	Dutch Harbor	2H	11D / E	7.0		26,940	0	1,746	16,253	44,939	0
11-1471	F&W Technician II	PT	1	GP	Chignik	2H	9A	4.0		12,280	0	4,675	9,476	26,431	18,237
11-1472	F&W Technician II	PT	A	GP	Kodiak	2D	9A	3.0		7,905	0	2,246	6,248	16,399	16,399
11-1478	Fishery Biologist I	PT	A	GP	Bethel	2K	14D	6.0		30,174	0	1,857	16,424	48,455	48,455
11-1479	F&W Technician II	PT	A	GP	Kodiak	2D	9A	5.0		13,175	0	0	9,159	22,334	4,467
11-1480	F&W Technician III	PT	A	GP	Emmonak	2I	11C / D	5.4		20,407	0	2,776	12,891	36,074	23,087
11-1481	F&W Technician II	PT	1	GP	Unalakleet	2J	9A	3.0		9,717	0	2,989	7,104	19,810	19,810
11-1482	F&W Technician II	PT	A	GP	Dillingham	2H	9A	1.5		4,605	0	850	3,251	8,706	4,266
11-1483	F&W Technician I	PT	1	GP	Nome	2J	7A	1.4		4,045	0	0	2,019	6,064	6,064
11-1484	F&W Technician II	PT	1	GP	King Salmon	2H	9A	1.8		5,526	0	708	3,797	10,031	10,031
11-1485	F&W Technician II	PT	A	GP	Dillingham	2H	9A	0.5		1,535	0	0	989	2,524	0
11-1486	F&W Technician II	PT	P	GP	Nome	2J	9G / J	2.5		10,093	0	3,353	6,877	20,323	20,323
11-1487	F&W Technician II	PT	A	GP	Aniak	2I	9B	5.0		16,210	0	0	10,176	26,386	10,554
11-1488	F&W Technician III	PT	A	GP	Mcgrath	2I	11C / D	10.0		38,455	0	3,471	23,535	65,461	10,474
11-1489	F&W Technician II	PT	A	GP	Eagle	2B	9B	3.5		9,079	0	2,010	7,037	18,126	0
11-1490	F&W Technician IV	PT	A	GP	Anchorage	2A	13B / C	9.1		29,181	0	2,198	19,149	50,528	0
11-1491	F&W Technician II	PT	A	GP	Fort Yukon	2L	9E / F	3.0		11,691	0	1,324	7,207	20,222	20,222
11-1492	F&W Technician III	PT	A	GP	Bethel	2K	11A / B	4.0		15,496	0	715	9,227	25,438	25,438
11-1493	F&W Technician II	PT	1	GP	Emmonak	2I	9A	3.3		10,369	0	174	6,664	17,207	7,743
11-1494	F&W Technician II	PT	A	GP	Soldotna	2A	9A	5.5		13,294	0	780	9,935	24,009	14,886
11-1495	F&W Technician II	PT	1	GP	Soldotna	2A	9B	3.0		7,482	0	391	5,485	13,358	13,358

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1496	F&W Technician II	PT	1	GP	Cordova	2E	9A / B	8.5		23,146	0	2,476	16,651	42,273	20,291
11-1497	F&W Technician II	PT	1	GP	Dillingham	2H	9A	1.7		5,219	0	1,326	3,806	10,351	10,351
11-1498	F&W Technician II	PT	A	GP	King Salmon	2H	9C / D	2.0		6,714	0	744	4,397	11,855	11,855
11-1500	F&W Technician II	PT	1	GP	King Salmon	2H	9A	3.6		11,052	0	283	7,214	18,549	0
11-1503	F&W Technician II	PT	1	GP	Cordova	2E	9B	4.0		11,072	0	917	7,813	19,802	19,802
11-1504	F&W Technician II	PT	1	GP	Juneau	2A	9A	2.5		6,043	0	1,115	4,771	11,929	11,929
11-1505	F&W Technician II	PT	A	GP	Soldotna	2A	9A	4.7		11,360	0	1,115	8,640	21,115	0
11-1507	F&W Technician II	PT	1	GP	Bethel	2K	9B / C	5.0		17,651	0	317	10,765	28,733	0
11-1508	F&W Technician III	PT	A	GP	Yakutat	2C	11D	1.0		3,129	0	0	1,997	5,126	5,126
11-1509	F&W Technician II	PT	A	GP	Eagle	2B	9B	4.2		10,895	0	3,830	8,919	23,644	0
11-1511	F&W Technician I	PT	A	GP	Bethel	2K	7A	0.5		1,488	0	302	1,074	2,864	0
11-1512	F&W Technician II	PT	1	GP	Soldotna	2A	9B	3.0		7,482	0	1,842	5,971	15,295	0
11-1513	F&W Technician II	PT	A	GP	Bethel	2K	9A	1.0		3,335	0	0	2,066	5,401	5,401
11-1514	F&W Technician II	PT	N	GP	Soldotna	2A	9B	4.4		10,974	0	575	5,504	17,053	17,053
11-1515	F&W Technician III	PT	A	GP	Cordova	2E	11F / G	5.5		20,059	0	1,009	12,277	33,345	33,345
11-1516	F&W Technician II	PT	A	GP	Homer	2A	9C	8.0		20,520	0	4,497	15,974	40,991	28,694
11-1517	F&W Technician II	PT	A	GP	Soldotna	2A	9A	1.0		2,417	0	0	1,759	4,176	4,176
11-1519	F&W Technician II	PT	1	GP	King Salmon	2H	9B / C	2.0		6,516	0	1,022	4,423	11,961	11,961
11-1520	F&W Technician II	PT	A	GP	Petersburg	2A	9B / C	2.0		5,130	0	0	3,617	8,747	0
11-1521	F&W Technician II	PT	A	GP	Port Moller	2H	9A	1.5		4,605	0	1,416	3,441	9,462	9,462
11-1522	F&W Technician II	PT	1	GP	Dillingham	2H	9A	3.0		9,210	0	0	5,933	15,143	15,143
11-1524	F&W Technician II	PT	A	GP	Nome	2J	9G	3.3		12,788	0	0	7,416	20,204	12,527
11-1525	F&W Technician II	PT	A	GP	Saint Marys	2I	9A	4.8		15,082	0	1,885	10,239	27,206	4,897
11-1526	F&W Technician II	PT	A	GP	Sitka	2A	9E / F	7.0		19,649	0	0	13,226	32,875	27,944
11-1527	F&W Technician II	PT	1	GP	Cordova	2E	9A	7.9		21,196	0	1,238	15,014	37,448	22,469
11-1528	F&W Technician II	PT	1	GP	Emmonak	2I	9A	1.5		4,713	0	2,320	3,779	10,812	10,812
11-1529	F&W Technician II	PT	A	GP	Saint Marys	2I	9B / C	3.8		12,580	0	1,795	8,422	22,797	17,098
11-1530	F&W Technician II	PT	A	GP	Yakutat	2C	9A	2.5		6,345	0	1,054	4,851	12,250	12,250
11-1531	F&W Technician II	PT	A	GP	Saint Marys	2I	9B / C	4.8		15,776	0	1,795	10,442	28,013	22,410
11-1532	F&W Technician II	PT	A	GP	Cordova	2E	9B	3.5		9,688	0	395	6,700	16,783	16,783
11-1533	F&W Technician II	PT	A	GP	Kotzebue	2L	9B	2.0		7,082	0	0	4,271	11,353	11,353
11-1534	F&W Technician II	PT	A	GP	King Salmon	2H	9B	3.1		9,818	0	2,631	7,112	19,561	6,651
11-1535	F&W Technician II	PT	1	GP	Whittier	2E	9A	3.0		8,049	0	123	5,585	13,757	0
11-1536	F&W Technician II	PT	1	GP	Soldotna	2A	9A	1.5		3,626	0	178	2,698	6,502	6,502
11-1537	F&W Technician II	PT	1	GP	Soldotna	2A	9B	1.5		3,741	0	466	2,833	7,040	7,040
11-1539	F&W Technician II	PT	A	GP	Bethel	2K	9B	3.0		10,326	0	2,950	7,294	20,570	20,570
11-1540	Fishery Biologist II	FT	A	SS	Anchorage	2A	16J / K	12.0		59,668	0	100	31,056	90,824	90,824
11-1541	F&W Technician II	PT	1	GP	Saint Marys	2I	9A	4.8		15,082	0	1,740	10,191	27,013	22,151
11-1542	Fishery Biologist I	PT	A	GP	Aniak	2I	14B	2.0		8,834	0	407	4,994	14,235	14,235

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1543	F&W Technician II	PT	1	GP	Dillingham	2H	9A	0.7		2,149	0	283	1,479	3,911	0
11-1544	F&W Technician III	PT	A	GP	Bethel	2K	11A / B	8.0		30,472	0	7,275	20,237	57,984	57,984
11-1545	F&W Technician III	PT	A	GP	King Salmon	2H	11F / G	3.0		12,519	0	770	7,299	20,588	20,588
11-1546	F&W Technician II	PT	1	GP	Dillingham	2H	9A	1.5		4,605	0	623	3,175	8,403	5,042
11-1548	F&W Technician II	PT	A	GP	King Salmon	2H	9B	2.2		6,967	0	730	4,666	12,363	12,363
11-1549	F&W Technician II	PT	A	GP	Dillingham	2H	9B	3.5		11,085	0	116	7,074	18,275	15,717
11-1550	F&W Technician II	PT	A	GP	Anchorage	2A	9B	2.0		4,988	0	670	3,794	9,452	9,452
11-1551	F&W Technician II	PT	A	GP	Dillingham	2H	9A	1.0		3,070	0	566	2,167	5,803	5,803
11-1552	F&W Technician II	PT	A	GP	Soldotna	2A	9A	5.0		12,085	0	2,788	9,728	24,601	0
11-1553	F&W Technician II	PT	1	GP	King Salmon	2H	9A	3.0		9,210	0	396	6,065	15,671	15,671
11-1554	F&W Technician II	PT	1	GP	King Salmon	2H	9B	1.5		4,751	0	263	3,103	8,117	0
11-1555	F&W Technician II	PT	A	GP	Cordova	2E	9B / C	4.5		12,733	0	766	8,793	22,292	0
11-1556	F&W Technician II	PT	1	GP	Dillingham	2H	9A	1.4		4,298	0	623	2,977	7,898	4,739
11-1557	F&W Technician II	PT	1	GP	Dillingham	2H	9A	3.0		9,210	0	0	5,933	15,143	15,143
11-1559	F&W Technician II	PT	A	GP	Dillingham	2H	9B	1.7		5,384	0	1,260	3,839	10,483	10,483
11-1560	Fishery Biologist I	PT	1	GP	Emmonak	2I	14A	7.4		31,613	0	1,971	18,273	51,857	18,669
11-1561	F&W Technician II	PT	1	GP	King Salmon	2H	9A	2.0		6,140	0	850	4,240	11,230	11,230
11-1562	F&W Technician II	PT	1	GP	Dillingham	2H	9A	3.0		9,210	0	250	6,016	15,476	15,476
11-1563	F&W Technician II	PT	A	GP	King Salmon	2H	9J	2.2		8,419	0	806	5,178	14,403	14,403
11-1564	F&W Technician II	PT	1	GP	Fairbanks	2B	9A / B	0.7		1,816	0	526	1,449	3,791	0
11-1565	F&W Technician V	FT	A	GP	Anchorage	2A	14L	12.0		54,396	0	3,766	30,871	89,033	89,033
11-1566	F&W Technician II	PT	A	GP	Dillingham	2H	9B	2.0		6,334	0	2,166	4,745	13,245	13,245
11-1567	F&W Technician II	PT	A	GP	Dillingham	2H	9C	1.0		3,258	0	0	2,041	5,299	5,299
11-1568	F&W Technician II	PT	A	GP	Dillingham	2H	9A	1.5		4,605	0	566	3,156	8,327	8,327
11-1569	F&W Technician II	PT	1	GP	Bethel	2K	9A / B	6.5		21,731	0	2,677	14,345	38,753	18,601
11-1570	F&W Technician II	PT	A	GP	Dillingham	2H	9A	2.0		6,140	0	1,786	4,553	12,479	12,479
11-1571	F&W Technician II	PT	1	GP	Cordova	2E	9B	2.0		5,536	0	255	3,838	9,629	0
11-1572	F&W Technician II	PT	A	GP	Chignik	2H	9A	4.0		12,280	0	4,533	9,428	26,241	17,582
11-1573	F&W Technician II	PT	1	GP	Soldotna	2A	9B	1.5		3,741	0	230	2,754	6,725	6,725
11-1574	F&W Technician II	PT	1	GP	King Salmon	2H	9B	1.3		4,117	0	2,671	3,508	10,296	10,296
11-1575	F&W Technician II	PT	A	GP	King Salmon	2H	9A	1.8		5,526	0	150	3,610	9,286	9,286
11-1576	F&W Technician II	PT	1	GP	King Salmon	2H	9A	1.5		4,605	0	141	3,014	7,760	7,760
11-1577	F&W Technician II	PT	1	GP	King Salmon	2H	9B	2.2		6,967	0	730	4,666	12,363	12,363
11-1578	F&W Technician II	PT	A	GP	King Salmon	2H	9A	1.8		5,526	0	250	3,643	9,419	9,419
11-1579	F&W Technician II	PT	A	GP	Kodiak	2D	9A	0.5		1,318	0	0	916	2,234	2,234
11-1581	F&W Technician III	PT	1	GP	Juneau	2A	11C	3.5		10,122	0	0	6,713	16,835	0
11-1582	F&W Technician III	PT	A	GP	Haines	2C	11D	5.5		17,210	0	577	11,179	28,966	28,966
11-1583	F&W Technician III	PT	A	GP	Juneau	2A	11J	9.5		32,519	0	473	20,069	53,061	32,367
11-1584	F&W Technician IV	FT	A	GP	Juneau	2A	13L / M	12.0		51,750	0	7,500	31,236	90,486	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1586	F&W Technician IV	PT	A	GP	Sitka	2A	13G	6.0		22,650	0	2,250	14,036	38,936	38,547
11-1587	F&W Technician II	PT	1	GP	Ketchikan	2A	9C	3.0		7,695	0	0	5,425	13,120	0
11-1588	F&W Technician III	FT	A	GP	Homer	2A	11F / G	12.0		39,432	0	4,213	26,010	69,655	0
11-1589	F&W Technician III	PT	A	GP	Haines	2C	11J / K	6.0		22,037	0	497	13,243	35,777	0
11-1590	F&W Technician III	PT	A	GP	Homer	2A	11K	10.0		35,510	0	9,635	24,613	69,758	45,343
11-1591	F&W Technician III	PT	A	GP	Chignik	2H	11B	4.4		15,686	0	3,949	10,753	30,388	18,841
11-1592	F&W Technician III	FT	A	GP	Kodiak	2D	11L / M	12.0		49,092	0	370	27,958	77,420	77,420
11-1594	F&W Technician III	PT	A	GP	Kodiak	2D	11F / F	8.0		27,688	0	3,514	18,045	49,247	20,191
11-1595	F&W Technician III	PT	A	GP	Kodiak	2D	11A	4.8		14,294	0	549	9,528	24,371	23,396
11-1596	F&W Technician II	PT	A	GP	Kodiak	2D	9A	4.0		10,540	0	1,946	7,979	20,465	20,465
11-1597	F&W Technician III	PT	A	GP	Kodiak	2D	11B	1.0		3,060	0	0	1,974	5,034	5,034
11-1598	F&W Technician III	PT	A	GP	Kodiak	2D	11E	1.2		4,028	0	1,704	3,059	8,791	8,791
11-1600	Fishery Biologist I	FT	P	GP	Homer	2A	14M / N	12.0		57,932	0	3,433	31,944	93,309	93,309
11-1601	F&W Technician II	PT	A	GP	Kodiak	2D	9A	0.5		1,318	0	0	916	2,234	2,234
11-1602	F&W Technician III	PT	A	GP	Juneau	2A	11A	10.0		27,320	0	4,000	19,983	51,303	0
11-1603	F&W Technician III	PT	A	GP	Dutch Harbor	2H	11F / G	10.0		40,955	0	3,721	24,456	69,132	0
11-1604	F&W Technician III	PT	A	GP	Kodiak	2D	11A	6.6		19,655	0	3,299	13,953	36,907	23,990
11-1606	F&W Technician II	PT	A	GP	Dillingham	2H	9D	4.0		13,428	0	929	8,606	22,963	22,963
11-1607	F&W Technician III	PT	A	GP	Bethel	2K	11C / D	10.0		40,455	0	11,788	26,990	79,233	19,808
11-1609	F&W Technician II	PT	A	GP	King Salmon	2H	9G	1.5		5,510	0	339	3,383	9,232	0
11-1610	Accounting Tech II	FT	A	SS	Juneau	6A	14F / J	12.0		49,407	0	0	27,586	76,993	76,993
11-1611	F&W Technician II	PT	A	GP	Kodiak	2D	9A	5.0		13,175	0	0	9,159	22,334	0
11-1612	F&W Technician II	PT	A	GP	Cordova	2E	9F / G	6.0		19,260	0	1,777	12,742	33,779	33,779
11-1614	Fishery Biologist II	FT	A	GP	Juneau	2A	16A / B	12.0		46,710	0	2,000	27,706	76,416	71,831
11-1615	F&W Technician III	PT	A	GP	Homer	2A	11L / M	10.0		37,392	0	8,841	24,978	71,211	0
11-1617	F&W Technician III	PT	A	GP	Juneau	2A	11C / D	3.5		10,298	0	267	6,861	17,426	0
11-1618	Research Analyst II	PT	A	GP	Juneau	2A	16A	2.0		0	0	0	0	0	0
11-1621	F&W Technician III	PT	A	GP	Soldotna	2A	11K / L	9.6		35,300	0	5,735	22,857	63,892	17,890
11-1622	F&W Technician III	PT	A	GP	Petersburg	2A	11B / C	4.5		13,014	0	0	8,631	21,645	0
11-1623	F&W Technician II	PT	A	GP	Ketchikan	2A	9B / C	3.0		7,624	0	0	5,402	13,026	0
11-1624	Research Analyst II	PT	A	GP	Sitka	2A	16G / J	9.0		42,405	0	1,000	23,081	66,486	0
11-1625	Fishery Biologist I	PT	A	GP	Juneau	2A	14A	10.0		32,860	0	6,000	22,508	61,368	0
11-1628	F&W Technician II	PT	A	GP	Anvik	2I	9B	2.0		6,484	0	3,291	5,173	14,948	0
11-1629	F&W Technician IV	PT	A	GP	Juneau	2A	13A	4.0		12,320	0	0	7,924	20,244	5,061
11-1632	F&W Technician III	PT	A	GP	Juneau	2A	11F	6.0		19,050	0	0	12,076	31,126	31,126
11-1633	Fishery Biologist II	FT	A	GP	Juneau	2A	16B / C	12.0		47,437	0	7,500	29,791	84,728	79,644
11-1634	F&W Technician II	PT	1	GP	Aniak	2I	9A	2.0		6,284	0	290	4,100	10,674	10,674
11-1635	Research Analyst III	FT	A	GP	Juneau	2A	18J / K	12.0		67,672	0	0	34,056	101,728	34,588
11-1636	F&W Technician II	PT	A	GP	Fairbanks	2B	9A	2.0		5,028	0	464	3,738	9,230	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1637	Office Assistant I	PT	A	GP	Dutch Harbor	2H	8L / M	10.0		39,338	0	1,795	23,270	64,403	0
11-1638	F&W Technician II	PT	A	GP	Anchorage	2A	9B / C	7.3		18,618	0	1,036	13,513	33,167	8,955
11-1640	F&W Technician II	PT	1	GP	King Salmon	2H	9A	2.0		6,140	0	1,133	4,335	11,608	11,608
11-1641	Fishery Biologist I	PT	A	GP	Fairbanks	2B	14F / G	5.3		21,957	0	3,383	13,518	38,858	34,195
11-1642	F&W Technician III	PT	A	GP	Soldotna	2A	11K	9.0		31,959	0	5,899	21,223	59,081	30,722
11-1643	F&W Technician II	PT	A	GP	King Salmon	2H	9C / D	3.3		10,831	0	3,358	7,885	22,074	10,154
11-1645	F&W Technician II	PT	1	GP	Soldotna	2A	9A	4.0		9,668	0	446	7,185	17,299	5,536
11-1647	F&W Technician II	PT	A	GP	Sitka	2A	9A	2.0		4,834	0	0	3,518	8,352	0
11-1648	F&W Technician II	PT	1	GP	Soldotna	2A	9A	1.5		3,626	0	0	2,638	6,264	0
11-1649	F&W Technician III	PT	A	GP	Cordova	2E	11F / G	8.9		32,458	0	2,000	19,990	54,448	20,690
11-1650	F&W Technician II	PT	A	GP	Aniak	2I	9B / C	4.0		13,201	0	0	8,219	21,420	21,420
11-1652	F&W Technician III	PT	A	GP	Kodiak	2D	11A	1.0		2,978	0	0	1,947	4,925	0
11-1653	F&W Technician II	PT	A	GP	King Salmon	2H	9E	2.5		8,675	0	740	5,527	14,942	14,942
11-1657	F&W Technician II	PT	A	GP	Wrangell	2A	9B	3.0		7,482	0	0	5,354	12,836	0
11-1658	F&W Technician II	PT	1	GP	Cordova	2E	9A	3.5		9,391	0	990	6,800	17,181	17,181
11-1660	F&W Technician III	PT	1	GP	Dillingham	2H	11B / C	6.6		23,540	0	4,099	15,522	43,161	43,161
11-1662	F&W Technician III	PT	A	GP	Haines	2C	11D	3.5		10,952	0	1,500	7,493	19,945	19,945
11-1664	F&W Technician III	PT	1	GP	Dillingham	2H	11A	1.4		4,858	0	320	3,063	8,241	0
11-1667	F&W Technician II	PT	A	GP	Fort Yukon	2L	9B / C	5.0		17,958	0	2,843	11,713	32,514	32,514
11-1669	F&W Technician V	PT	A	SS	Soldotna	2A	14M	6.5		30,518	0	1,820	16,810	49,148	49,148
11-1670	F&W Technician II	PT	A	GP	Haines	2C	9B	3.5		9,167	0	725	6,636	16,528	16,528
11-1674	F&W Technician II	PT	1	GP	King Salmon	2H	9A	1.3		3,991	0	2,408	3,377	9,776	9,776
11-1675	F&W Technician II	PT	1	GP	Dillingham	2H	9A	2.0		6,140	0	1,986	4,620	12,746	12,746
11-1676	Fish & Game Program Tech	FT	A	GP	Anchorage	2A	12B / C	12.0		36,210	0	0	23,520	59,730	59,730
11-1689	F&W Technician II	PT	A	GP	Ketchikan	2A	9C	3.0		7,695	0	0	5,425	13,120	0
11-1693	Fishery Biologist II	FT	P	SS	Sitka	2A	16M / N	12.0		65,224	0	0	32,884	98,108	98,108
11-1694	Fishery Biologist III	FT	A	SS	Petersburg	2A	18K	12.0		68,808	0	9,000	37,098	114,906	108,012
11-1695	Biometrician III	FT	A	GP	Juneau	2A	20J	12.0		76,032	0	1,000	37,191	114,223	100,516
11-1696	Fishery Biologist I	PT	1	GP	Juneau	2A	14A	3.0		9,858	0	0	6,150	16,008	16,008
11-1697	Fishery Biologist II	FT	A	SS	Ketchikan	2A	16B / C	12.0		48,870	0	0	27,407	76,277	19,832
11-1698	Fishery Biologist III	FT	A	SS	Juneau	2A	18A	12.0		53,928	0	0	29,101	83,029	83,029
11-1699	Analyst/Programmer II	FT	A	GP	Juneau	2A	16B / C	12.0		47,945	0	0	27,450	75,395	75,395
11-1701	F&W Technician III	PT	A	GP	Yakutat	2C	11E	7.5		24,255	0	895	15,543	40,693	20,753
11-1703	F&W Technician II	PT	A	GP	Haines	2C	9A	2.5		6,345	0	234	4,577	11,156	11,156
11-1705	F&W Technician II	PT	A	GP	Hoonah	2C	9D / E	5.7		16,118	0	512	10,981	27,611	26,783
11-1707	F&W Technician II	PT	A	GP	Haines	2C	9D / E	5.0		14,110	0	768	9,730	24,608	24,608
11-1708	Office Assistant II	FT	A	GP	Sitka	2A	10B / C	12.0		32,784	0	1,693	22,939	57,416	37,895
11-1713	F&W Technician IV	PT	A	GP	Petersburg	2A	13E / F	6.2	**	21,931	0	1,316	13,672	36,919	26,951
11-1714	F&W Technician II	PT	A	GP	Petersburg	2A	9C	3.0		7,695	0	355	5,544	13,594	7,069

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1715	F&W Technician IV	FT	A	GP	Ketchikan	2A	13K / L	12.0		49,649	0	0	28,020	77,669	33,398
11-1716	Fishery Biologist IV	FT	A	SS	Juneau	2A	20L	12.0		81,528	0	0	38,344	119,872	0
11-1717	Fishery Biologist III	PT	A	GP	Anchorage	2A	18A	9.6		41,741	0	3,010	24,102	68,853	0
11-1719	Fishery Biologist III	FT	A	SS	Fairbanks	2B	18E / F	12.0		66,378	0	0	33,270	99,648	99,648
11-1720	Fishery Biologist III	FT	A	SS	Fairbanks	2B	18L	12.0		74,244	0	53	35,922	110,219	110,219
11-1721	Fishery Biologist IV	FT	A	SS	Kodiak	2D	20D / E	12.0		76,716	0	950	37,050	114,716	114,716
11-1722	Fishery Biologist I	FT	A	GP	Juneau	2A	14A	12.0		39,432	0	0	24,599	64,031	0
11-1723	F&W Technician II	PT	1	GP	Nome	2J	9A	1.0		3,239	0	141	2,081	5,461	5,461
11-1725	F&W Technician II	PT	1	GP	Eagle	2B	9A	1.0		2,514	0	0	1,791	4,305	0
11-1726	F&W Technician III	PT	A	GP	Juneau	2A	11K	5.0		17,755	0	0	10,693	28,448	28,448
11-1727	F&W Technician II	PT	A	GP	Haines	2C	9C / D	5.0		13,834	0	497	9,547	23,878	0
11-1728	F&W Technician III	PT	A	GP	Juneau	2A	11B	4.5		12,632	0	0	6,367	18,999	0
11-1730	F&W Technician V	FT	A	GP	Juneau	2A	14K	12.0		52,428	0	0	28,951	81,379	0
11-1731	F&W Technician II	PT	A	GP	Ketchikan	2A	9A	3.0		7,251	0	223	5,351	12,825	0
11-1732	F&W Technician II	PT	A	GP	Sitka	2A	9B	3.0		7,482	0	345	5,470	13,297	8,909
11-1733	F&W Technician III	PT	A	GP	Ketchikan	2A	11B	1.5		4,211	0	0	2,834	7,045	0
11-1734	F&W Technician II	PT	A	GP	Sitka	2A	9A	3.0		7,251	0	223	5,351	12,825	8,554
11-1735	F&W Technician III	PT	A	GP	Petersburg	2A	11K	5.0	**	17,755	0	0	10,693	28,448	1,422
11-1738	Office Assistant I	PT	A	GP	Petersburg	2A	8E	6.0		15,390	0	0	10,851	26,241	8,397
11-1740	F&W Technician III	PT	A	GP	Juneau	2A	11L / M	10.0		36,978	0	2,550	22,732	62,260	29,885
11-1741	F&W Technician III	PT	A	GP	Juneau	2A	11E / F	2.0		6,208	0	0	3,978	10,186	0
11-1743	F&W Technician III	PT	A	GP	Juneau	2A	11A	4.0		10,928	0	0	7,457	18,385	0
11-1744	F&W Technician IV	FT	A	GP	Juneau	2A	13B / C	12.0		39,044	0	0	24,469	63,513	44,459
11-1745	F&W Technician III	PT	A	GP	Craig	2A	11D / E	7.7		23,266	0	825	15,379	39,470	13,815
11-1746	F&W Technician II	PT	1	GP	Ketchikan	2A	9A	1.0		2,417	0	0	1,284	3,701	3,701
11-1747	Accounting Clerk	FT	A	GP	Juneau	2A	10J / K	12.0		39,024	0	0	24,462	63,486	63,486
11-1748	Fishery Biologist III	FT	A	SS	Juneau	2A	18D / E	12.0		61,495	0	0	31,635	93,130	30,733
11-1755	Office Assistant I	PT	1	GP	Dutch Harbor	2H	8B	2.0		5,954	0	0	3,893	9,847	0
11-1763	F&W Technician II	PT	A	GP	Bethel	2K	9A	4.5		15,008	0	1,231	9,711	25,950	19,463
11-1765	F&W Technician III	PT	A	GP	Ketchikan	2A	11C / D	4.0		11,700	0	1,335	8,163	21,198	0
11-1771	F&W Technician II	PT	1	GP	King Salmon	2H	9A	2.0		6,140	0	796	4,222	11,158	11,158
11-1772	Fishery Biologist I	PT	A	GP	Fairbanks	2B	14A	4.1		14,010	0	0	8,585	22,595	18,076
11-1773	Fishery Biologist II	PT	A	GP	Anchorage	2A	16A	1.0		3,775	0	348	2,330	6,453	0
11-1776	F&W Technician II	PT	A	GP	Kodiak	2D	9C / D	3.0		8,601	0	1,548	6,247	16,396	16,396
11-1777	Fishery Biologist III	FT	A	SS	Juneau	2A	18M / N	12.0		75,104	0	0	36,192	111,296	0
11-1779	Fishery Biologist III	FT	A	GP	Anchorage	2A	18A	12.0		52,176	0	0	28,867	81,043	0
11-1780	Fishery Biologist II	FT	A	SS	Juneau	2A	16D / E	12.0		53,694	0	1,000	29,357	84,051	0
11-1782	Fishery Biologist I	PT	A	GP	Homer	2A	14C / D	10.0		36,375	0	2,432	22,491	61,298	0
11-1790	F&W Technician II	PT	A	GP	Juneau	2A	9A	4.5		10,877	0	0	7,915	18,792	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1816	F&W Technician III	PT	1	GP	Dutch Harbor	2H	11A	0.5		1,735	0	564	1,245	3,544	0
11-1818	F&W Technician III	PT	A	GP	Dutch Harbor	2H	11F / G	7.0		29,211	0	1,926	17,074	48,211	0
11-1820	F&W Technician III	PT	A	GP	Kodiak	2D	11B / C	3.5		10,940	0	2,259	7,743	20,942	20,942
11-1821	Analyst/Programmer IV	FT	A	GP	Juneau	2A	20E / F	12.0		69,192	0	0	34,565	103,757	51,879
11-1822	F&W Technician III	PT	A	GP	Juneau	2A	11A / B	5.0		13,735	0	0	9,347	23,082	0
11-1823	Fisheries Geneticist II	FT	A	SS	Anchorage	2A	19A	12.0		57,720	0	0	30,370	88,090	88,090
11-1824	Fishery Biologist III	FT	A	SS	Petersburg	2A	18L	12.0		71,388	0	0	34,948	106,336	35,091
11-1825	F&W Technician III	PT	P	GP	Kodiak	2D	11M / N	10.0		43,220	0	1,995	24,637	69,852	0
11-1826	F&W Technician III	PT	A	GP	Port Moller	2H	11A	2.5		8,675	0	1,601	5,815	16,091	16,091
11-1827	F&W Technician III	PT	A	GP	Kodiak	2D	11A / B	10.0		30,067	0	2,749	20,484	53,300	0
11-1828	F&W Technician III	PT	A	GP	Sand Point	2H	11B / C	1.0		3,673	0	50	2,196	5,919	0
11-1829	F&W Technician III	PT	A	GP	Juneau	2A	11L	4.0		14,736	0	0	8,733	23,469	23,469
11-1831	F&W Technician II	PT	1	GP	Anchorage	2A	9A	1.0		2,417	0	0	1,759	4,176	4,176
11-1833	Fishery Biologist II	FT	A	GP	Kodiak	2D	16B / C	12.0		51,425	0	3,500	29,787	84,712	84,712
11-1835	Accounting Tech II	FT	A	SS	Juneau	2A	14D / E	12.0		46,247	0	0	26,528	72,775	42,937
11-1836	F&W Technician II	PT	A	GP	Kodiak	2D	9A	1.0		2,635	0	0	1,832	4,467	4,467
11-1837	F&W Technician III	PT	A	GP	Wrangell	2A	11D	7.5		22,350	0	0	14,606	36,956	15,522
11-1839	Administrative Officer II	FT	A	SS	Anchorage	2A	19L	12.0		76,332	0	0	36,604	112,936	112,936
11-1841	Office Assistant II	FT	A	GP	Juneau	2A	10C / D	12.0		32,822	0	252	22,470	55,544	55,544
11-1842	F&W Technician II	PT	A	GP	Kodiak	2D	9A	4.0		10,540	0	0	7,328	17,868	0
11-1843	F&W Technician III	PT	1	GP	Port Moller	2H	11A	1.0		3,470	0	1,152	2,497	7,119	0
11-1844	F&W Technician III	PT	A	GP	Kodiak	2D	11L	10.0		40,160	0	4,965	24,607	69,732	0
11-1847	F&W Technician III	PT	A	GP	Petersburg	2A	11C	0.5		1,446	0	0	959	2,405	0
11-1848	F&W Technician II	PT	A	GP	Haines	2C	9A	1.0		2,538	0	937	2,113	5,588	5,588
11-1849	F&W Technician III	PT	1	GP	Sand Point	2H	11A	1.0		3,470	0	0	2,112	5,582	5,582
11-1850	F&W Technician III	PT	A	GP	Kodiak	2D	11A	2.5		7,445	0	0	4,867	12,312	4,925
11-1853	Fishery Biologist II	FT	A	SS	Anchorage	2A	16D / E	12.0		53,070	0	0	28,813	81,883	81,883
11-1857	Fishery Biologist III	FT	A	SS	Kodiak	2D	18M	12.0		80,724	0	7,000	40,419	128,143	0
11-1864	F&W Technician III	PT	A	GP	Fairbanks	2B	11A	2.0		5,682	0	0	3,802	9,484	9,484
11-1870	F&W Technician II	PT	A	GP	Craig	2A	9A	2.5		6,043	0	446	4,547	11,036	11,036
11-1871	F&W Technician II	PT	A	GP	Sitka	2A	9B / C	3.0		7,660	0	2,000	6,083	15,743	15,743
11-1872	F&W Technician II	PT	A	GP	Ketchikan	2A	9B	2.0		4,988	0	921	3,878	9,787	0
11-1873	Fishery Biologist III	FT	A	SS	Juneau	2A	18J	12.0		66,324	0	0	33,252	99,576	74,682
11-1874	Fishery Biologist II	FT	A	SS	Juneau	2A	16M	12.0		64,716	0	150	32,764	97,630	41,005
11-1875	Fishery Biologist II	FT	A	GP	Juneau	2A	16J	12.0		58,212	0	0	30,888	89,100	44,550
11-1876	F&W Technician III	PT	A	GP	Haines	2C	11B	2.5		7,368	0	816	5,114	13,298	13,298
11-1878	F&W Technician II	PT	A	GP	Haines	2C	9B	4.5		11,786	0	725	8,462	20,973	16,359
11-1879	F&W Technician II	PT	1	GP	King Salmon	2H	9B	1.5		4,751	0	342	3,130	8,223	8,223
11-1880	Fishery Biologist I	FT	A	GP	Juneau	2A	14B / C	12.0		41,414	0	0	25,263	66,677	33,339

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1883	Administrative Officer I	FT	A	SS	Juneau	2A	17F / J	12.0		60,192	0	0	31,198	91,390	91,390
11-1884	F&W Technician II	PT	A	GP	Fairbanks	2B	9C / D	5.5		15,079	0	1,921	10,915	27,915	13,958
11-1885	F&W Technician III	PT	A	GP	Saint Marys	2I	11A / B	4.6		16,397	0	2,164	10,583	29,144	27,395
11-1886	F&W Technician II	PT	1	GP	Emmonak	2I	9B	3.2		10,374	0	3,561	7,705	21,640	21,640
11-1887	F&W Technician II	PT	A	GP	Kotzebue	2L	9E	1.5		5,819	0	1,761	3,963	11,543	11,543
11-1888	F&W Technician II	PT	A	GP	Anvik	2I	9B / C	2.0		6,624	0	2,992	5,119	14,735	0
11-1889	F&W Technician II	PT	A	GP	Nome	2J	9B	1.5		5,013	0	1,234	3,516	9,763	9,763
11-1890	F&W Technician II	PT	1	GP	Emmonak	2I	9A / B	2.7		8,553	0	2,901	6,399	17,853	12,497
11-1892	F&W Technician II	PT	A	GP	Nome	2J	9B	0.5		1,671	0	617	1,241	3,529	3,529
11-1893	Fishery Biologist I	PT	A	GP	Aniak	2I	14A	5.0		21,360	0	1,183	12,297	34,840	14,633
11-1894	F&W Technician II	PT	A	GP	Saint Marys	2I	9B	4.8		15,562	0	1,975	10,430	27,967	23,213
11-1895	F&W Technician II	PT	A	GP	Emmonak	2I	9A	2.7		8,483	0	3,481	6,570	18,534	13,159
11-1896	F&W Technician III	PT	A	GP	Sitka	2A	11A / B	10.0		27,845	0	3,508	19,994	51,347	0
11-1897	F&W Technician II	PT	1	GP	Petersburg	2A	9B / C	5.0		12,719	0	460	9,161	22,340	8,936
11-1898	Office Assistant I	PT	A	GP	Ketchikan	2A	8B / C	10.0		23,769	0	0	17,454	41,223	16,489
11-1899	F&W Technician I	PT	A	GP	Chignik	2H	7B	3.0		8,433	0	0	5,672	14,105	0
11-1900	F&W Technician II	PT	1	GP	Nome	2J	9B	1.4		4,679	0	2,556	3,752	10,987	10,987
11-1903	F&W Technician III	PT	A	GP	Bethel	2K	11A	5.5		20,735	0	3,027	13,180	36,942	16,624
11-1904	F&W Technician III	PT	A	GP	Nome	2J	11C / D	2.2		8,726	0	4,829	6,628	20,183	20,183
11-1905	F&W Technician III	PT	A	GP	Nome	2J	11A	1.0		3,661	0	1,351	2,628	7,640	7,640
11-1906	F&W Technician III	PT	A	GP	Dutch Harbor	2H	11A / B	7.0		24,955	0	987	15,334	41,276	0
11-1907	F&W Technician III	PT	A	GP	Unalakleet	2J	11C / D	6.0		23,427	0	4,293	14,980	42,700	3,416
11-1909	Fishery Biologist I	PT	A	GP	Cordova	2E	14B / C	9.0		34,787	0	1,183	20,591	56,561	56,561
11-1910	F&W Technician III	PT	A	GP	Anvik	2I	11D	2.4		9,298	0	3,576	6,590	19,464	0
11-1912	Fishery Biologist I	PT	P	GP	Nome	2J	14M	6.0		37,812	0	9,190	21,437	68,439	41,063
11-1914	Fishery Biologist II	FT	A	SS	Fairbanks	2B	16A	12.0		48,708	0	0	27,352	76,060	76,060
11-1915	Fisheries Scientist I	FT	A	SS	Juneau	2A	22L / M	12.0		94,878	0	5,350	44,606	144,834	144,834
11-1916	Fisheries Geneticist III	FT	A	SS	Anchorage	2A	21N / O	12.0		96,492	0	0	43,355	139,847	139,847
11-1917	Fishery Biologist I	PT	P	GP	Bethel	2K	14L	7.0		43,792	0	0	21,312	65,104	57,292
11-1918	Fishery Biologist I	PT	A	GP	Nome	2J	14B / C	5.3		24,724	0	0	13,312	38,036	31,950
11-1919	Fishery Biologist I	PT	A	GP	Nome	2J	14G	7.9		42,802	0	2,000	22,505	67,307	32,980
11-1921	Fishery Biologist I	PT	A	GP	Aniak	2I	14B	6.0		26,502	0	1,712	15,145	43,359	0
11-1923	Fishery Biologist II	FT	A	SS	Fairbanks	2B	16A	12.0		48,708	0	0	27,352	76,060	76,060
11-1925	F&W Technician II	PT	1	GP	Cordova	2E	9A	2.0		5,366	0	75	3,721	9,162	0
11-1927	Biometrician III	FT	A	SS	Anchorage	2A	20K	12.0		78,576	0	0	37,355	115,931	115,931
11-1928	Fishery Biologist IV	FT	A	SS	Ketchikan	2A	20J	12.0		75,732	0	0	36,403	112,135	37,005
11-1929	F&W Technician II	PT	1	GP	King Salmon	2H	9B	2.5		7,918	0	538	5,205	13,661	13,661
11-1930	F&W Technician II	PT	A	GP	Aniak	2I	9A	1.0		3,142	0	290	2,099	5,531	5,531
11-1931	F&W Technician IV	FT	A	GP	Anchorage	2A	13K / L	12.0		49,496	0	0	27,969	77,465	19,366

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-1932	Fishery Biologist I	PT	A	GP	Soldotna	2A	14F / G	4.7		19,002	0	1,866	11,451	32,319	0
11-1933	Fishery Biologist I	PT	A	GP	Aniak	2I	14D	10.0		47,370	0	6,558	27,555	81,483	0
11-1934	Fishery Biologist I	PT	A	GG	Craig	2A	14F / G	6.0		24,258	0	0	13,821	38,079	0
11-1935	F&W Technician II	PT	A	GP	Ketchikan	2A	9B / C	3.0		7,624	0	0	5,402	13,026	0
11-1937	F&W Technician IV	PT	A	GP	Fairbanks	2B	13C / D	10.0		34,814	0	9,463	24,323	68,600	34,300
11-1939	F&W Technician IV	FT	A	GP	Sitka	2A	13E / F	12.0		43,013	0	6,000	27,808	76,821	0
11-1940	F&W Technician II	PT	A	GP	Petersburg	2A	9A / B	4.0		9,976	0	705	7,375	18,056	0
11-1942	F&W Technician III	PT	A	GP	Ketchikan	2A	11B	3.0		8,421	0	0	5,668	14,089	3,522
11-1944	Fishery Biologist I	PT	A	GP	Juneau	2A	14B / C	6.0		20,678	0	2,509	13,462	36,649	0
11-1945	F&W Technician II	PT	1	GP	Ketchikan	2A	9B	3.0		7,482	0	1,344	5,804	14,630	0
11-1946	F&W Technician III	PT	A	GP	Dillingham	2H	11F / G	2.5		10,433	0	1,540	6,383	18,356	18,356
11-1948	F&W Technician II	PT	A	GP	Cordova	2E	9A	1.0		2,683	0	0	1,848	4,531	0
11-1950	F&W Technician V	FT	A	GP	Petersburg	2A	14F / G	12.0		48,072	0	15,923	32,825	96,820	91,979
11-1951	Accounting Clerk	FT	A	GP	Juneau	2A	10C / D	12.0		33,422	0	0	22,586	56,008	0
11-1953	F&W Technician II	PT	A	GP	Port Moller	2H	9G	4.2		15,427	0	3,819	10,433	29,679	22,853
11-1954	F&W Technician II	PT	1	GP	Soldotna	2A	9A	1.8		4,351	0	0	3,166	7,517	7,517
11-1956	Fishery Biologist II	FT	A	SS	Fairbanks	2B	16A	12.0		48,708	0	0	27,352	76,060	76,060
11-1957	F&W Technician II	PT	A	GP	Kodiak	2D	9C	3.2		8,947	0	1,807	6,640	17,394	17,394
11-1958	F&W Technician II	PT	1	GP	Dillingham	2H	9C	2.0		6,516	0	751	4,333	11,600	11,600
11-1959	F&W Technician II	PT	A	GP	Port Moller	2H	9A	2.0		6,140	0	1,700	4,524	12,364	12,364
11-1961	Fishery Biologist II	FT	A	SS	Kodiak	2D	16E / F	12.0		59,739	0	9,500	34,228	103,467	103,467
11-1962	F&W Technician III	PT	A	GP	Port Moller	2H	11A	3.0		10,410	0	2,241	7,085	19,736	19,736
11-1963	F&W Technician III	PT	A	GP	Kodiak	2D	11J / K	10.0		37,940	0	1,722	22,777	62,439	0
11-1964	Fisheries Scientist I	FT	A	SS	Anchorage	2A	22K	12.0		89,760	0	0	41,101	130,861	130,861
11-1965	F&W Technician II	PT	A	GP	Kodiak	2D	9B / C	3.5		9,747	0	2,007	7,259	19,013	19,013
11-1966	Maint Spec Bfc Journey I	PT	A	LL	Kodiak	2D	53B	6.0		26,744	0	13,166	18,592	58,502	58,502
11-1967	Fishery Biologist I	PT	1	GP	Dutch Harbor	2H	14A / B	10.0		42,653	0	1,926	24,424	69,003	0
11-1968	Fishery Biologist I	FT	A	SS	Ketchikan	6A	14A	12.0		40,428	0	3,409	25,721	69,558	0
11-1969	F&W Technician II	PT	A	GP	Chignik	2H	9A	4.2		12,894	0	5,100	10,014	28,008	18,205
11-1970	Fishery Biologist II	FT	P	GP	Cordova	2E	16M / N	12.0		74,756	0	2,000	37,099	113,855	113,855
11-1972	Fishery Biologist II	FT	A	SS	Anchorage	2A	16A	12.0		46,836	0	0	26,725	73,561	0
11-1973	F&W Technician II	PT	A	GP	Nome	2J	9A	2.2		7,126	0	4,035	5,827	16,988	16,988
11-1975	F&W Technician II	PT	A	GP	Nome	2J	9A	2.0		6,478	0	0	4,068	10,546	10,546
11-1976	Fishery Biologist I	PT	A	GP	Fairbanks	2B	14B / C	4.0		14,620	0	1,079	9,055	24,754	24,754
11-1977	F&W Technician II	PT	A	GP	Cordova	2E	9A	3.0		8,049	0	247	5,627	13,923	0
11-1978	F&W Technician III	PT	A	GP	Juneau	2A	11B	10.0		28,070	0	0	18,895	46,965	23,483
11-4018	Fishery Biologist III	FT	A	SS	Cordova	2E	18F / J	12.0		72,177	0	0	35,212	107,389	107,389
11-4182	Fishery Biologist II	FT	A	SS	Ketchikan	2A	16F	12.0		55,848	0	500	29,911	86,259	0
11-4263	Fishery Biologist I	PT	A	GP	Anchorage	2A	14J / K	10.0		43,690	0	3,016	25,136	71,842	2,874

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-5001	Division Director	FT	A	XE	Anchorage	AA	27J / K	12.0		116,432	0	0	51,459	167,891	167,891
11-5005	Analyst/Programmer IV	FT	A	SS	Juneau	2A	20F / J	12.0		75,390	0	0	36,288	111,678	83,759
11-5007	F&W Technician III	PT	A	GP	Yakutat	2C	11D	3.0		9,387	0	0	5,992	15,379	15,379
11-5018	Office Assistant IV	FT	A	SS	Ketchikan	6A	12M / N	12.0		49,251	0	1,787	28,133	79,171	59,378
11-5020	Fishery Biologist II	PT	A	GP	Juneau	2A	16D / E	10.0		42,171	0	8,000	26,296	76,467	76,467
11-5022	Asst Dir Dept Fish & Game	FT	A	SS	Anchorage	2A	22A	12.0		70,380	0	0	34,610	104,990	0
11-5023	Fishery Biologist IV	FT	A	SS	Anchorage	2A	20B / C	12.0		64,667	0	0	32,697	97,364	97,364
11-5026	Administrative Assistant II	FT	A	SS	Anchorage	6A	14K	12.0		51,804	0	677	28,616	81,097	81,097
11-5027	Administrative Assistant II	FT	A	SS	Juneau	6A	14F	12.0		48,132	0	518	27,333	75,983	0
11-5028	Microbiologist I	FT	A	GP	Juneau	2A	14B / C	12.0		41,008	0	0	25,127	66,135	66,135
11-5029	Fish & Game Program Tech	PT	A	GP	Yakutat	2C	12E / F	8.5		29,443	0	0	17,931	47,374	4,737
11-5037	Fishery Biologist IV	FT	A	SS	Juneau	2A	20M / N	12.0		84,984	0	0	39,501	124,485	124,485
11-5038	Fishery Biologist II	FT	A	GP	Anchorage	2A	16A / B	12.0		46,781	0	905	27,363	75,049	43,528
11-5039	Grants Administrator I	FT	A	GP	Juneau	2A	14E / F	12.0		46,076	0	0	26,824	72,900	0
11-5041	Fishery Biologist II	FT	P	SS	Fairbanks	2B	16J / K	12.0		62,520	0	721	32,219	95,460	47,730
11-5042	Fishery Biologist II	FT	A	SS	Juneau	2A	16K / L	12.0		60,590	0	0	31,332	91,922	0
11-5044	Administrative Assistant II	FT	A	SS	Kodiak	6D	14D / E	12.0		50,061	0	751	28,057	78,869	78,869
11-5045	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		33,497	0	252	22,696	56,445	56,445
11-5052	Fishery Biologist II	FT	A	SS	Kodiak	2D	16B / C	12.0		54,042	0	2,500	29,976	86,518	86,518
11-5053	Fishery Biologist IV	FT	A	GP	Juneau	2A	20C	12.0		63,888	0	0	32,789	96,677	96,677
11-5055	Grants Administrator III	FT	A	SS	Juneau	2A	19D / E	12.0		64,997	0	0	32,808	97,805	0
11-5062	Fishery Biologist III	FT	A	SS	Cordova	2E	18D / E	12.0		66,887	0	0	33,440	100,327	100,327
11-5069	Data Processing Tech I	FT	A	GP	Juneau	2A	13D / E	12.0		40,950	0	0	25,107	66,057	41,616
11-5073	Fishery Biologist III	FT	A	SS	Anchorage	2A	18E / F	12.0		62,062	0	0	31,825	93,887	93,887
11-5078	Accounting Clerk	FT	A	GP	Juneau	2A	10A	12.0		30,780	0	0	21,701	52,481	26,241
11-5080	Biometrician II	PT	A	GP	Homer	2A	19B	7.0		33,726	0	0	14,618	48,344	0
11-5087	Program Coordinator II	FT	A	GP	Juneau	2A	20J / K	12.0		78,888	0	0	37,813	116,701	29,175
11-5088	Fishery Biologist II	FT	A	GP	Dutch Harbor	2H	16A / B	12.0		59,497	0	0	31,319	90,816	90,816
11-5089	Fish Pathologist II	FT	A	SS	Anchorage	2A	18M / N	12.0		76,721	0	0	36,734	113,455	113,455
11-5099	Administrative Assistant II	FT	A	SS	Juneau	6A	14A / B	12.0		41,728	0	0	25,015	66,743	66,743
11-5104	Fishery Biologist II	FT	A	SS	Anchorage	2A	16D / E	12.0		52,446	0	225	28,680	81,351	81,351
11-5106	Fishery Biologist IV	FT	A	SS	Juneau	2A	20A	12.0		61,572	0	0	31,660	93,232	93,232
11-5107	Fishery Biologist I	FT	A	GP	Juneau	2A	14F / G	12.0		47,691	0	0	27,365	75,056	69,052
11-5112	Fisheries Scientist I	FT	A	SS	Anchorage	2A	22B	12.0		72,996	0	0	35,486	108,482	108,482
11-5117	Administrative Officer II	FT	A	SS	Juneau	2A	19F / J	12.0		70,801	0	0	34,751	105,552	26,388
11-5121	Analyst/Programmer V	FT	A	SS	Juneau	2A	22E / F	12.0		82,545	0	0	38,684	121,229	18,184
11-5128	Biometrician II	FT	A	GP	Kodiak	2D	19A / B	12.0		62,762	0	0	32,412	95,174	95,174
11-5136	F&G Regional Spvr	FT	A	SS	Anchorage	2A	22B / C	12.0		74,391	0	0	35,954	110,345	110,345
11-5155	Economist III	FT	A	GP	Juneau	2A	20B / C	12.0		63,325	0	0	32,601	95,926	23,982

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-5158	Fisheries Geneticist II	FT	A	SS	Anchorage	2A	19C / D	12.0		63,434	0	0	32,284	95,718	95,718
11-5163	Fisheries Scientist I	FT	A	SS	Juneau	2A	22O / P	12.0		105,954	0	0	46,524	152,478	152,478
11-5172	F&W Technician III	PT	A	GP	Nome	2J	11D	3.5		13,976	0	7,002	10,349	31,327	31,327
11-5176	F&W Technician II	PT	A	GP	Soldotna	2A	9A	1.3		3,142	0	1,895	2,921	7,958	7,958
11-5177	F&W Technician IV	PT	A	GG	Anchorage	2A	13A	8.8		27,104	0	994	17,765	45,863	5,962
11-5187	Fishery Biologist II	PT	A	GP	Homer	2A	16J	10.0		48,510	0	5,000	27,415	80,925	46,937
11-5189	Accounting Clerk	FT	A	GP	Anchorage	2A	10C / D	12.0		33,272	0	252	22,620	56,144	56,144
11-5191	F&W Technician II	PT	A	GP	Chignik	2H	9B	1.0		3,167	0	1,754	2,597	7,518	0
11-5192	F&W Technician III	PT	A	GP	Kodiak	2D	11A	4.0		11,912	0	2,199	8,523	22,634	22,634
11-5193	F&W Technician II	PT	1	GP	King Cove	2H	9A	1.2		3,684	0	0	2,373	6,057	0
11-5194	Fishery Biologist II	FT	P	GP	Juneau	2A	16L / M	12.0		63,840	0	0	32,773	96,613	48,307
11-5198	Fishery Biologist IV	FT	A	SS	Ketchikan	2A	20A	12.0		61,572	0	0	31,660	93,232	38,225
11-5201	Fishery Biologist III	FT	A	GP	Juneau	2A	18G	12.0		63,888	0	4,300	34,229	102,417	98,320
11-5202	Fishery Biologist II	PT	A	SS	Sitka	2A	16E / F	10.0		46,540	0	0	24,786	71,326	14,265
11-5223	F&W Technician II	PT	A	GP	Saint Marys	2I	9A	2.0		0	0	0	0	0	0
11-5224	F&W Technician II	PT	A	GP	Kotzebue	2L	9B	1.5		5,312	0	1,470	3,695	10,477	10,477
11-5227	Fishery Biologist II	PT	A	GP	Anchorage	2A	16B / C	9.6		38,495	0	0	22,006	60,501	24,200
11-5229	F&W Technician II	PT	A	GP	Soldotna	2A	9A	1.3		3,142	0	1,115	2,660	6,917	6,917
11-5238	F&W Technician IV	FT	A	GP	Juneau	2A	13J	10.5	**	41,297	0	0	23,799	65,096	0
11-5240	Grants Administrator II	FT	A	GP	Juneau	2A	17A	12.0		48,516	0	0	27,641	76,157	0
11-5242	F&W Technician III	PT	A	GP	Petersburg	2A	11F / G	9.0		29,186	0	1,000	18,654	48,840	0
11-5243	Fishery Biologist I	FT	A	GP	Homer	2A	14C / D	12.0		43,013	0	0	25,798	68,811	68,811
11-5245	F&W Technician II	PT	A	GP	Juneau	2A	9A	6.0		14,502	0	0	10,553	25,055	6,264
11-5249	Program Coordinator II	FT	A	SS	Juneau	2A	20C	12.0		65,904	0	0	33,111	99,015	0
11-5251	Fishery Biologist I	PT	A	GP	Juneau	2A	14A	6.5		21,359	0	1,819	13,934	37,112	0
11-5254	Fishery Biologist I	PT	A	GP	Yakutat	2C	14C / D	10.0		36,968	0	0	21,875	58,843	29,422
11-5256	F&W Technician II	PT	1	GP	Port Moller	2H	9A	3.0		9,210	0	2,550	6,787	18,547	18,547
11-5259	F&W Technician II	PT	A	GP	Saint Marys	2I	9A	1.0		3,142	0	1,015	2,342	6,499	0
11-5260	F&W Technician II	PT	A	GP	Fairbanks	2B	9B / C	4.0		10,672	0	985	7,702	19,359	19,359
11-5261	Fishery Biologist III	FT	A	GP	Juneau	2A	18G / J	12.0		66,198	0	0	33,563	99,761	99,761
11-5265	Analyst/Programmer II	FT	A	GP	Anchorage	2A	16B	12.0		46,992	0	0	27,131	74,123	66,711
11-5269	Fishery Biologist I	PT	A	GP	Kodiak	2D	14G / J	6.0		27,540	0	0	14,920	42,460	0
11-5270	Fishery Biologist II	FT	A	SS	Kodiak	2D	16J / K	12.0		64,646	0	0	32,690	97,336	0
11-5271	Project Assistant	FT	A	GP	Juneau	2A	16A	12.0		45,300	0	0	26,564	71,864	0
11-5274	F&W Technician II	PT	1	GP	King Salmon	2H	9A	1.3		3,991	0	1,700	3,140	8,831	8,831
11-5279	F&W Technician III	PT	1	GP	Juneau	2A	11A	2.7		7,376	0	1,008	5,371	13,755	13,755
11-5281	Laboratory Technician	FT	A	GP	Anchorage	2A	13B / C	12.0		38,766	0	0	24,376	63,142	63,142
11-5284	F&W Technician II	PT	A	GP	Kodiak	2D	9D	0.5		1,441	0	0	957	2,398	2,398
11-5287	F&W Technician II	PT	1	GP	Kodiak	2D	9A	3.0		7,905	0	608	5,699	14,212	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-5289	Fishery Biologist I	PT	A	GP	Juneau	2A	14A	2.0		6,572	0	0	4,100	10,672	0
11-5290	F&W Technician II	PT	P	GP	Soldotna	2A	9K / L	6.7		21,202	0	721	13,703	35,626	24,938
11-5294	F&W Technician II	PT	1	GP	Kodiak	2D	9B	4.0		10,872	0	0	7,439	18,311	0
11-5296	F&W Technician III	PT	P	GP	Soldotna	2A	11N / O	7.0		27,904	0	4,392	17,462	49,758	13,932
11-5297	F&W Technician III	PT	A	GP	Kodiak	2D	11B	4.0		12,240	0	0	7,897	20,137	0
11-5299	Fishery Biologist I	FT	A	GP	Juneau	2A	14F / J	12.0		48,320	0	0	27,575	75,895	36,430
11-5300	F&W Technician III	PT	A	GP	Soldotna	2A	11B	1.8		5,053	0	0	3,401	8,454	8,454
11-5305	F&W Technician III	PT	A	GP	Port Moller	2H	11B	5.0		17,825	0	2,961	11,708	32,494	21,121
11-5306	F&W Technician II	PT	A	GP	Juneau	2A	9F / G	3.5		10,122	0	0	6,713	16,835	2,357
11-5308	F&W Technician III	PT	1	GP	King Cove	2H	11B / C	1.5		5,510	0	0	3,269	8,779	0
11-5309	F&W Technician III	PT	A	GP	Kodiak	2D	11B / C	3.5		10,940	0	1,694	7,554	20,188	20,188
11-5312	Fishery Biologist III	FT	A	SS	Juneau	2A	18M	12.0		74,064	0	0	35,844	109,908	109,908
11-5319	F&W Technician II	PT	A	GP	Cordova	2E	9A	5.0		13,415	0	495	9,406	23,316	9,326
11-5323	F&W Technician II	PT	A	GP	Kodiak	2D	9A	4.0		10,540	0	0	7,328	17,868	0
11-5327	F&W Technician II	PT	A	GP	Dillingham	2H	9C	1.5		4,887	0	240	3,141	8,268	0
11-5332	Boat Officer I	PT	A	GP	Petersburg	2A	13D / E	10.0		34,734	0	22,627	28,704	86,065	73,155
11-5333	F&W Technician III	PT	A	GP	Cordova	2E	11G / J	5.5		20,900	0	1,227	12,632	34,759	34,759
11-5335	F&W Technician II	PT	A	GP	Kodiak	2D	9B / C	7.5		20,970	0	2,762	15,068	38,800	29,100
11-5338	F&W Technician II	PT	1	GP	Homer	2A	9A	1.0		2,417	0	780	2,020	5,217	5,217
11-5340	F&W Technician II	PT	1	GP	Soldotna	2A	9A	1.5		3,626	0	0	2,638	6,264	6,264
11-5345	Fishery Biologist I	PT	A	GP	Anchorage	2A	14A	0.4		1,314	0	0	820	2,134	2,134
11-5348	F&W Technician III	PT	A	GP	Juneau	2A	11B / C	3.0		8,464	0	1,295	6,117	15,876	15,876
11-5351	F&W Technician III	PT	A	GP	Dutch Harbor	2H	11A	8.0		27,760	0	0	16,892	44,652	0
11-5352	F&W Technician II	PT	A	GP	Juneau	2A	9A / B	10.0		24,478	0	490	17,856	42,824	0
11-5353	Fishery Biologist II	PT	A	SS	Kodiak	2D	16A	5.0		21,270	0	0	11,723	32,993	0
11-5355	Microbiologist II	FT	A	GP	Anchorage	2A	16J / K	12.0		59,213	0	0	31,223	90,436	90,436
11-5356	F&W Technician III	PT	A	GP	Valdez	2E	11E / F	5.5		19,330	0	1,073	12,055	32,458	32,458
11-5357	Fishery Biologist I	PT	A	GP	Bethel	2K	14A	6.8		30,838	0	0	16,784	47,622	0
11-5360	Fishery Biologist III	FT	A	GP	Juneau	2A	18G / J	12.0		65,538	0	0	33,342	98,880	98,880
11-5362	F&W Technician II	PT	1	GP	Soldotna	2A	9A	1.8		4,351	0	0	3,166	7,517	7,517
11-5364	F&G Regional Spvr	FT	P	SS	Juneau	2A	22L / M	12.0		94,587	0	0	42,717	137,304	137,304
11-5365	F&W Technician II	PT	A	GP	Yakutat	2C	9A / B	2.5		6,426	0	937	4,839	12,202	12,202
11-5366	Fishery Biologist II	FT	A	GP	Juneau	2A	16L / M	12.0		63,840	0	0	32,773	96,613	38,645
11-5368	F&W Technician II	PT	A	GP	Eagle	2B	9B	4.2		10,895	0	2,872	8,598	22,365	0
11-5369	F&W Technician III	PT	A	GP	Juneau	2A	11A / B	10.0		27,733	0	378	18,909	47,020	4,232
11-5370	F&W Technician II	PT	A	GP	Ketchikan	2A	9B	3.5		8,729	0	1,381	6,709	16,819	0
11-6139	Fishery Biologist II	FT	A	GP	Juneau	2A	16A	12.0		45,300	0	0	26,564	71,864	28,746
11-7012	Accounting Tech III	FT	A	GP	Juneau	2A	16A	12.0		45,300	0	0	26,564	71,864	35,932
11-7018	Fishery Biologist I	PT	A	GP	Anchorage	2A	14F / G	10.0		40,430	0	5,598	24,909	70,937	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-7019	Accounting Clerk	FT	A	GP	Anchorage	2A	10C / D	12.0		33,272	0	428	22,679	56,379	51,305
11-7020	Fishery Biologist I	PT	A	GP	Homer	2A	14F / G	10.0		39,732	0	9,488	25,978	75,198	47,375
11-7021	Fisheries Geneticist I	FT	A	GP	Anchorage	2A	17C / D	12.0		52,486	0	0	28,971	81,457	81,457
11-7025	Biometrician IV	FT	A	SS	Juneau	2A	21O	12.0		97,224	0	0	43,600	140,824	0
11-7033	Program Coordinator II	FT	A	GP	Juneau	2A	20K	12.0		78,888	0	0	37,813	116,701	29,175
11-7036	Publications Spec III	FT	A	GP	Juneau	2A	19C / D	12.0		61,676	0	0	32,048	93,724	93,724
11-7038	F&W Technician III	PT	A	GG	Juneau	2A	11K / L	10.0		35,577	0	0	21,409	56,986	0
11-7039	F&W Technician II	PT	A	GP	Juneau	2A	9B	3.5		8,729	0	0	6,246	14,975	4,792
11-7041	F&W Technician II	PT	A	GP	Juneau	2A	9B / C	9.6		24,518	0	460	17,480	42,458	3,821
11-7042	F&W Technician III	PT	A	GP	Juneau	2A	11A / B	9.6		26,572	0	1,512	18,520	46,604	20,972
11-7043	Fishery Biologist III	FT	P	GG	Anchorage	2A	18J / K	12.0		69,024	0	0	34,509	103,533	103,533
11-7044	Fishery Biologist II	FT	A	GP	Juneau	2A	16B / C	12.0		47,818	0	0	27,407	75,225	75,225
11-7045	Fishery Biologist III	FT	A	SS	Kodiak	2D	18K	12.0		75,000	0	0	36,158	111,158	111,158
11-7054	Fishery Biologist II	FT	P	GP	Juneau	2A	16L / M	12.0		63,840	0	0	32,773	96,613	96,613
11-7055	F&W Technician II	PT	A	GP	Juneau	2A	9J / K	4.0		12,504	0	288	8,082	20,874	3,131
11-7066	F&W Technician II	PT	A	GP	Cordova	2E	9A	3.0		8,049	0	495	5,710	14,254	0
11-7067	F&W Technician II	PT	A	GP	Seward	2A	9B / C	3.0		7,589	0	460	5,544	13,593	0
11-7071	F&W Technician II	PT	1	GP	Fairbanks	2B	9A	2.0		5,028	0	0	3,583	8,611	8,611
11-7080	F&W Technician III	PT	A	GP	Anchorage	2A	11A	9.5		25,954	0	1,512	18,218	45,684	0
11-7083	Fishery Biologist I	PT	A	GP	Soldotna	2A	14F / G	6.7		26,898	0	2,169	16,096	45,163	7,678
11-7084	Fishery Biologist III	FT	A	SS	Anchorage	2A	18A	12.0		53,928	0	0	29,101	83,029	83,029
11-7085	Accounting Tech I	FT	A	GP	Anchorage	2A	12A	12.0		34,704	0	160	23,069	57,933	57,933
11-7092	Fishery Biologist II	FT	A	SS	Dutch Harbor	2H	16F	12.0		70,932	0	0	34,795	105,727	0
11-7095	F&W Technician II	PT	1	GP	Kodiak	2D	9B / C	2.5		6,951	0	1,254	5,121	13,326	13,326
11-7112	Fishery Biologist II	FT	A	GP	Anchorage	2A	16D / E	12.0		52,176	0	4,014	30,211	86,401	25,920
11-7601	F&W Technician III	PT	A	GP	Homer	2A	11G / J	10.0		34,025	0	0	20,889	54,914	30,203
11-7607	F&W Technician III	PT	A	GP	Anchorage	2A	11B / C	10.0		28,708	0	1,942	19,759	50,409	0
11-7613	F&W Technician II	PT	1	GP	King Salmon	2H	9A	1.5		4,605	0	141	3,014	7,760	7,760
11-IN0907	Graduate Intern I	NP	N	EE	Juneau	AA	14A	4.0		13,680	0	0	1,430	15,110	15,110
11-N08097	College Intern I	NP	N	EE	Anchorage	AA	8A	4.0		9,496	0	0	992	10,488	0
11-N08098	College Intern I	NP	N	EE	Anchorage	AA	8A	4.0		0	0	0	0	0	0
11-N08145	College Intern I	NP	N	EE	Anchorage	AA	8A	4.0		9,496	0	0	992	10,488	10,488
11-N08149	Analyst/Programmer IV	NP	N	GP	Juneau	2A	20F	3.0		0	0	0	0	0	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
Total Positions											Total Salary Costs:	26,371,485			
Full Time Positions:											Total COLA:	0			
Part Time Positions:											Total Premium Pay::	1,445,833			
Non Permanent Positions:											Total Benefits:	14,676,169			
Positions in Component:											Total Pre-Vacancy:	42,493,487			
											Minus Vacancy Adjustment of 3.57%:	(1,515,787)			
Total Component Months:											Total Post-Vacancy:	40,977,700			
											Plus Lump Sum Premium Pay:	0			
											Personal Services Line 100:	40,977,700			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	6,108,150	5,890,266	14.37%
1003 General Fund Match	437,698	422,085	1.03%
1004 General Fund Receipts	27,870,132	26,875,975	65.59%
1007 Inter-Agency Receipts	362,012	349,099	0.85%
1061 Capital Improvement Project Receipts	3,087,957	2,977,807	7.27%
1108 Statutory Designated Program Receipts	2,641,670	2,547,439	6.22%
1109 Test Fisheries Receipts	494,905	477,252	1.16%
1156 Receipt Supported Services	93,231	89,906	0.22%
1194 Fish and Game Nondedicated Receipts	658,445	634,957	1.55%
1201 Commercial Fisheries Entry Commission Receipts	739,286	712,915	1.74%
Total PCN Funding:	42,493,487	40,977,700	100.00%

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Line Item Detail
Department of Fish and Game
Travel

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		0.0	0.0	1,823.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	1,823.0
72110	Employee Travel (Instate)	Funding for employee in-state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	0.0	0.0	1,282.2
72120	Nonemployee Travel (Instate Travel)	Funding for non-employee in-state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	0.0	0.0	75.0
72410	Employee Travel (Out of state)	Funding for employee out of state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	0.0	0.0	342.3
72420	Nonemployee Travel (Out of state Emp)	Funding for non-employee out of state travel to attend various meetings or workshops to include airfare, lodging, surface transportation, and incidentals.	0.0	0.0	35.2
72700	Moving Costs	Funding for moving, relocating expenses and temporary quarters for staff associated with transfer and new hires to new locations.	0.0	0.0	85.9
72930	Cash Advance Fee	Funding for cost of cash advance fees on credit cards used for travel.	0.0	0.0	2.4

Line Item Detail
Department of Fish and Game
Services

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
73000	Services		0.0	0.0	13,870.2	
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
73000 Services Detail Totals			0.0	0.0	13,870.2	
73025	Education Services	Funding for employees to attend training and conferences to enhance job skills.	0.0	0.0	145.0	
73050	Financial Services	Funding for DIPAC subrecipient contract agreement and misc bank service charges.	0.0	0.0	250.1	
73150	Information Technlgy	Funding for IT software and license agreements, miscellaneous IT services, such as training, consulting, software and software maintenance.	0.0	0.0	536.5	
73156	Telecommunication	Funding for telecommunication services. Funding for miscellaneous data and network lines and connections.	0.0	0.0	340.0	
73175	Health Services	Funding for scuba dive physicals.	0.0	0.0	4.6	
73225	Delivery Services	Funding to ship freight to field camps or to ship equipment out for repairs. Also funding for postage.	0.0	0.0	250.0	
73254	Dp Operations Alloc	FishGm/DAS	Statewide IT RSA; Webmaster and AP-IV/ADAM programs RSA	0.0	0.0	671.4
73421	Sef Fuel A87 Allowed	Trans	RSA with the DOTPF for SEF fuel.	0.0	0.0	81.9
73423	Sef Oper A87 Allowed	Trans	RSA with the DOTPF for SEF operating costs.	0.0	0.0	68.7
73424	Sef Svc/Prt A87 Alwd	Trans	RSA with the DOTPF for SEF parts and service.	0.0	0.0	38.0
73428	Sef F/C A87 Allowed	Trans	RSA with the DOTPF for SEF A87 allowed costs.	0.0	0.0	122.6
73450	Advertising & Promos		Funding for miscellaneous advertising for job announcements, etc. Funding for plaques and other awards.	0.0	0.0	11.2
73525	Utilities		Funding for electricity, water, waste disposal, natural gas, propane and heating oil.	0.0	0.0	396.3
73650	Struc/Infstruct/Land		Funding for architect/engineering non I/A services to include miscellaneous inspections and testing, snow removal, janitorial services, minor repair and	0.0	0.0	416.3

Line Item Detail
Department of Fish and Game
Services

Component: Commercial Fisheries (2965)

RDU: Commercial Fisheries (143)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	13,870.2
		maintenance of boats, motors, sonar, generators, and other inventoriable equipment, infrastructure rentals and room space rental.			
73675	Equipment/Machinery	Funding for office furniture and equipment repair, aircraft maintenance and repair, marine maintenance and repair, other equipment repair. Funding for rentals and leases to include aircraft charters for surveys and transportation, marine charters, vehicle repair and other equipment rentals and leases such as copiers.	0.0	0.0	2,266.0
73750	Other Services (Non IA Svcs)	Funding for professional services contracts and to include miscellaneous safety services, various printing and copier needs, various laundry services such as sleeping bags for field camps and lab coats in our testing labs.	0.0	0.0	5,781.9
73803	Conservation/Envirn (IA Svcs)	E&ED RSA for micrographic services (central microfilm) for the Tag/Otolith Lab.	0.0	0.0	2.0
73803	Conservation/Envirn (IA Svcs)	FishGm/DAS RSA to support IT infrastructure and related costs supporting various databases. \$28.0. Workforce Development Program Coordinator PCN 11-5343 - \$38.7. Funded in Headquarters, C.O. Prg Tech, \$11.2. Funding for Youth Initiative PCN 11-5343 - \$97.0 and IT infrastructure support and related costs to support various databases - \$72.4.	0.0	0.0	247.3
73803	Conservation/Envirn (IA Svcs)	FishGm/SF Regulations specialist RSA \$5.5 funded in Headquarters. Southeast Alaska Chinook genetic sampling at ports RSA, \$59.5 funded in Genetics. Funded in Headquarters, Regulations Program Coordinator RSA, PCN 11-0618 - \$46.1, Fisheries Publications RSA \$49.8 and Subsistence/Federal Issues Coordinator based in Anchorage \$23.8.	0.0	0.0	184.7
73803	Conservation/Envirn (IA Svcs)	FishGm/Subsistence RSA to Subsistence \$78.0 for Salmon Harvest and \$20.0 for Division Director support. RSA to the Subsistence Division. Harvest Monitoring, \$25.0 funded in headquarters and Region 3.	0.0	0.0	123.0

Line Item Detail
Department of Fish and Game
Services

Component: Commercial Fisheries (2965)

RDU: Commercial Fisheries (143)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	13,870.2
73803	Conservation/Envirn (IA Svcs)	FishGm/Various RSAs for area office staff - Haines \$16.4 - Wrangell \$24.2 - \$16.3 Yakutat funded in Region 1.	0.0	0.0	56.9
73803	Conservation/Envirn (IA Svcs)	FishGm/WC RSA with Wildlife Conservation for staff in Kotzebue. \$13.0 funded in Region 3. RSA with Wildlife Conservation for support staff in King Salmon \$22.2 funded in Region 2.	0.0	0.0	35.2
73803	Conservation/Envirn (IA Svcs)	Labor RSA for interim Estimates of Seafood Harvesting Labor and Fisheries employment and wages data collection, \$20.0	0.0	0.0	20.0
73803	Conservation/Envirn (IA Svcs)	NatRes RSA to DNR for Craig office support \$18.8.	0.0	0.0	18.8
73803	Conservation/Envirn (IA Svcs)	Univ/UAA RSA to UAA for ANSEP biologist sciences program, \$42.0	0.0	0.0	42.0
73803	Conservation/Envirn (IA Svcs)	Univ/UAF RSA to UAF Crab Larval Recruitment and Settlement Dynamics, \$21.9. Funding for Grad student in Central Region to attend UAS to obtain a degree in Fisheries, \$12.8	0.0	0.0	34.7
73805	IT-Non-Telecommnctns	Admin/ETS RSA with DOA/ETS for division-wide non telecommunications services funded in Headquarters \$267.5.	0.0	0.0	267.5
73806	IT-Telecommunication	Admin/ETS RSA with DOA/ETS for EPR services, including Telecommunications and Computers, funded in Headquarters \$487.8.	0.0	0.0	487.8
73807	Storage	DOE/Archives Storage costs for state records.	0.0	0.0	4.3
73809	Mail	Admin/GSS Central Mailroom RSA including postage and other services. Central mail other \$27.6, and Postage \$48.3. Funded in Region 1, Central Mail Room services \$2.4.	0.0	0.0	78.3
73811	Building Leases	Admin/GSS RSA for building lease costs, \$635.4 funded in Headquarters.	0.0	0.0	635.4
73812	Legal	Law/Civil RSA to DOL for Legal Services involving civil fines and forfeitures \$30.0, funded in Headquarters.	0.0	0.0	30.0
73814	Insurance	Admin/RM Risk Management RSA, \$165.3 funded in Headquarters.	0.0	0.0	165.3

Line Item Detail
Department of Fish and Game
Services

Component: Commercial Fisheries (2965)

RDU: Commercial Fisheries (143)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	13,870.2
73815	Financial	Admin/DOF RSA to DOA for AKPAY, AKSAS \$44.8, funded in Headquarters.	0.0	0.0	44.8
73816	ADA Compliance	Voc Rehab Administration RSA for ADA Services, \$10.2 funded in Headquarters.	0.0	0.0	10.2
73818	Training (Services-IA Svcs)	Admin/HR Funding for Educational and Training Services.	0.0	0.0	1.5

Line Item Detail
Department of Fish and Game
Commodities

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		0.0	0.0	4,188.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	4,188.5
74200	Business	Funding for educational products, office equipment, furniture, office supplies, and approved subscriptions.	0.0	0.0	895.8
74440	Agricultural	Funding for fertilizer for use in limnology projects.	0.0	0.0	4.5
74480	Household & Instit.	Funding for food for field camps, miscellaneous clothing supplies including rain gear and boots, etc. Miscellaneous cleaning supplies, non-food supplies such as cookware, paper products, blankets, soap, trash cans and funding for grain alcohol to anesthetize fish.	0.0	0.0	725.0
74520	Scientific & Medical	Funding for laboratory and non-lab supplies, length and weight measuring and other sampling supplies, lab instruments and applications and funding for animal food.	0.0	0.0	875.0
74600	Safety (Commodities)	Funding for firearms and ammunition. Funding for miscellaneous safety supplies including first aid kits, body protection gear, and life jackets.	0.0	0.0	67.0
74650	Repair/Maintenance (Commodities)	Funding for repair/maintenance to include, building materials, electrical, lube oils, grease and solvents, bottled gas, paint and preservatives, small tools and minor equipment.	0.0	0.0	1,028.3
74850	Equipment Fuel	Funding for fuel to include aviation, marine, unleaded and other equipment fuel such as four-wheelers.	0.0	0.0	592.9

Line Item Detail
Department of Fish and Game
Capital Outlay

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		0.0	0.0	810.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			0.0	0.0	810.4
75310		Struct Purchases	0.0	0.0	110.0
75400		Materials & Supplies	0.0	0.0	58.0
75600		Construction (Cap Outlay-Structs/Infras)	0.0	0.0	10.0
75753		Automobiles/Trucks	0.0	0.0	19.3
75754		Boats And Marine	0.0	0.0	77.5
75760	DOTPF	I/A Purchases (Capital Outlay-Equip)	0.0	0.0	31.9
75799		Electronic	0.0	0.0	10.1
75830		Info Technology	0.0	0.0	332.0
75870		Medical & Scientific	0.0	0.0	89.2
75900		Shop/Plant/Industrial	0.0	0.0	13.8
75941		Safety (Capital Outlay-Equipment)	0.0	0.0	32.4
75949		Household & Institution	0.0	0.0	26.2

Unrestricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51100	Commercial Fishing Loan Fund	0.0	0.0	1,215.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51100	Comm Fishing Loan Fund		Various	11100	0.0	0.0	1,215.9
This Comm Fishing Loan Fund (CFLN) authority supports general expenditures within the division.							

Unrestricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51392	Exxon Valdez Oil Spill Settlement	0.0	0.0	595.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51392	Exxon Valdez Settltmt		AR 41760	33070	0.0	0.0	595.1
Revenue from the EVOS Trustee Council funds related projects in Central and Westward Regions.							

Unrestricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
68540	Unrestricted Fish & Game Fund-NonDed	0.0	0.0	1,591.2

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
68540	Unrestricted Fish & Game Fund-NonDed		Various	11100	0.0	0.0	1,591.2

The Fish and Game Fund authority enables the division to collect revenue from the sale of commercial crew license fees and from fines and forfeitures. The revenues support a variety of projects.

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	9,912.8

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts		11300000	11100	0.0	0.0	9,912.8
This federal authority allows the component to receive funding from a variety of federal grants.							

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	0.0	0.0	802.6

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts This Interagency receipt authority allows the division to receive funding from state agencies and the University of Alaska for various projects.	Statewide	11300000	11100	0.0	0.0	211.8
59100	Natural Resources DNR/Resource - Herring Monitoring Survey - Kensington - \$11.0	Development - Special Projects	11300000	11100	0.0	0.0	11.0
59110	Fish & Game CF/CF Vessel Charter, \$46.8; CF/CF Vessel Charter, \$13.0; CF/CF Vessel Charter, \$89.4	Comm Fish Special Projects	11300000	11100	0.0	0.0	149.2
59110	Fish & Game WC/SF Haines Staff Support, \$21.7; WC/SF Yakutat Staff Support, \$23.3; WC/SF Wrangell Staff Support, \$23.8	Department-wide	11300000	11100	0.0	0.0	68.8
59110	Fish & Game Pathology Lab Support, \$60.0; Halibut Charter Support, \$15.0; CWT UCI Marked Salmon, \$60.0; NISA DB Development, \$10.0; NISA Team, \$5.8; Reg. Development, \$45.1; Taku King, \$60.0	Sport Fisheries	11300000	11100	0.0	0.0	255.9
59110	Fish & Game SUBS - YRP/JTC Support - \$33.8	State Subsistence	11300000	11100	0.0	0.0	33.8
59110	Fish & Game WC - Vessel Charter - \$5.5	Wildlife Conservation	11300000	11100	0.0	0.0	5.5
59120	Public Safety Public Safety King Salmon Office Detachment, \$18.0; Public Safety R/V Medeia Charter, \$3.8	Department-wide	11300000	11100	0.0	0.0	21.8
59450	University Of Alaska UNIV/CF Vessel Charter \$44.8	Fairbanks Campus	11300000	11100	0.0	0.0	44.8

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51063	Statutory Designated Program Receipts	0.0	0.0	4,262.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51063	Stat Desig Prog Rec This SDPR authority allows the division to receive funds from a variety of outside agencies for research and other projects, and from employee housing rental receipts.		11300000	11100	0.0	0.0	4,262.4

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51064	Test Fisheries Receipts	0.0	0.0	2,524.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51064	Test Fisheries Rec		Various	11100	0.0	0.0	2,524.4
	This test fish authority allows the division to perform test fisheries as a management tool and to sell the fish to help recoup the cost of the program.						

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	0.0	0.0	505.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51129	Dive Fish Management Receipts		11300000	11100	0.0	0.0	505.7
This Receipt Supported Services authority includes funding derived from dive fishery taxes imposed on the Southeast Alaska Regional Dive Fishery Association, which in turn supports like projects.							

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51118	Federal Economic Stimulus	0.0	0.0	50.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51118	Federal Economic Stimulus		11300000	11100	0.0	0.0	50.0
<p>This ARRA Federal authority will enable the division to receive funds from the Department of Agriculture to support the Alutiiq Pride Hatchery algal feed production.</p>							

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51132	Commercial Fisheries Entry Comm Rcpts	0.0	0.0	1,605.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51132	AK Comm Fisheries Entry Comm Receipts		11300000	11100	0.0	0.0	1,605.7
Revenue from the Commercial Fisheries Entry Commission funds a variety of shellfish and groundfish projects as well as the Alaska Youth Recruitment initiative.							

Restricted Revenue Detail
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	0.0	0.0	2,990.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Cap Improv Proj Rec This CIP Position Costs authority allows the division to document personal services expenditures made against a variety of CIP projects.		Various	11100	0.0	0.0	2,990.1

Inter-Agency Services
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73254	Dp Operations Alloc	Statewide IT RSA; Webmaster and AP-IV/ADAM programs RSA	Intra-dept	FishGm/DAS	0.0	0.0	671.4
			73254 Dp Operations Alloc subtotal:		0.0	0.0	671.4
73421	Sef Fuel A87 Allowed	RSA with the DOTPF for SEF fuel.	Inter-dept	Trans	0.0	0.0	81.9
			73421 Sef Fuel A87 Allowed subtotal:		0.0	0.0	81.9
73423	Sef Oper A87 Allowed	RSA with the DOTPF for SEF operating costs.	Inter-dept	Trans	0.0	0.0	68.7
			73423 Sef Oper A87 Allowed subtotal:		0.0	0.0	68.7
73424	Sef Svc/Prt A87 Alwd	RSA with the DOTPF for SEF parts and service.	Inter-dept	Trans	0.0	0.0	38.0
			73424 Sef Svc/Prt A87 Alwd subtotal:		0.0	0.0	38.0
73428	Sef F/C A87 Allowed	RSA with the DOTPF for SEF A87 allowed costs.	Inter-dept	Trans	0.0	0.0	122.6
			73428 Sef F/C A87 Allowed subtotal:		0.0	0.0	122.6
73803	Conservation/Envirn (IA Svcs)	RSA for micrographic services (central microfilm) for the Tag/Otolith Lab.	Inter-dept	E&ED	0.0	0.0	2.0
73803	Conservation/Envirn (IA Svcs)	RSA to support IT infrastructure and related costs supporting various databases. \$28.0. Workforce Development Program Coordinator PCN 11-5343 - \$38.7. Funded in Headquarters, C.O. Prg Tech, \$11.2. Funding for Youth Initiative PCN 11-5343 - \$97.0 and IT infrastructure support and related costs to support various databases - \$72.4.	Intra-dept	FishGm/DAS	0.0	0.0	247.3
73803	Conservation/Envirn (IA Svcs)	Regulations specialist RSA \$5.5 funded in Headquarters. Southeast Alaska Chinook genetic sampling at ports RSA, \$59.5 funded in Genetics. Funded in Headquarters, Regulations Program Coordinator RSA, PCN 11-0618 - \$46.1, Fisheries Publications RSA \$49.8 and Subsistence/Federal Issues Coordinator based in Anchorage \$23.8.	Intra-dept	FishGm/SF	0.0	0.0	184.7
73803	Conservation/Envirn (IA Svcs)	RSA to Subsistence \$78.0 for Salmon Harvest and \$20.0 for Division Director support. RSA to the Subsistence Division. Harvest Monitoring, \$25.0 funded in headquarters and Region 3.	Intra-dept	FishGm/Subsistence	0.0	0.0	123.0
73803	Conservation/Envirn (IA Svcs)	RSAs for area office staff - Haines \$16.4 - Wrangell \$24.2 - \$16.3 Yakutat funded in Region 1.	Intra-dept	FishGm/Various	0.0	0.0	56.9
73803	Conservation/Envirn (IA Svcs)	RSA with Wildlife Conservation for staff in Kotzebue. \$13.0 funded in Region 3. RSA with Wildlife Conservation for support staff in King Salmon \$22.2 funded in Region 2.	Intra-dept	FishGm/WC	0.0	0.0	35.2
73803	Conservation/Envirn (IA Svcs)	RSA for interim Estimates of Seafood Harvesting Labor and Fisheries employment and wages data collection, \$20.0	Inter-dept	Labor	0.0	0.0	20.0
73803	Conservation/Envirn (IA Svcs)	RSA to DNR for Craig office support \$18.8.	Inter-dept	NatRes	0.0	0.0	18.8

