

Statewide Facility Deferred Maintenance Projects

FY2011 Request: \$2,000,000

Reference No: 45482

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

Contact: Tom Lawson

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5999

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

This is an appropriation for statewide facility deferred maintenance projects including employee housing, storage/shop, and Kodiak warehouse/compound facilities. See allocations for project details. This project contributes to the department's mission by providing the department the means to complete deferred maintenance on its facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$1.9 million funded in SLA08, Chapter 29, Section 10, page 67, line 31. The department receives an annual capital appropriation for statewide facility maintenance, but it typically is for a few hundred thousand dollars and the department's deferred maintenance facility costs are in the millions.