

## Department Totals - Operating Budget

### Department of Fish and Game

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating
<b>Department Totals</b>	181,191.7	191.2	192,944.1	193,476.8	193,476.8	0.0	0.0%
<b>Funding Sources:</b>							
1002 Fed Rcpts	56,836.2	100.6	61,970.9	62,089.1	62,089.1	0.0	0.0%
1003 G/F Match	422.6	0.0	422.6	421.9	421.9	0.0	0.0%
1004 Gen Fund	56,874.9	89.9	61,077.9	64,847.1	64,847.1	0.0	0.0%
1005 GF/Prgm	17.9	0.0	22.7	2,625.2	2,625.2	0.0	0.0%
1007 I/A Rcpts	12,439.4	0.7	15,071.5	15,080.2	15,080.2	0.0	0.0%
1018 EVOSS	4,672.1	-150.0	4,148.8	4,165.2	4,165.2	0.0	0.0%
1024 Fish/Game	24,393.8	0.0	23,612.0	24,306.2	24,306.2	0.0	0.0%
1036 Cm Fish Ln	1,326.3	0.0	1,326.3	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	113.5	0.0	123.5	123.5	123.5	0.0	0.0%
1061 CIP Rcpts	5,779.9	0.0	6,053.6	6,210.7	6,210.7	0.0	0.0%
1108 Stat Desig	7,657.0	150.0	7,486.4	7,497.9	7,497.9	0.0	0.0%
1109 Test Fish	2,524.4	0.0	2,525.0	1,596.9	1,596.9	0.0	0.0%
1156 Rcpt Svcs	505.7	0.0	505.7	0.0	0.0	0.0	0.0%
1194 F&G Nonded	1,682.0	0.0	2,533.3	0.0	0.0	0.0	0.0%
1199 SFEntAcct	500.0	0.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts	5,446.0	0.0	5,513.9	3,962.9	3,962.9	0.0	0.0%
1212 Fed ARRA	0.0	0.0	50.0	50.0	50.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	57,297.5	89.9	61,500.5	65,269.0	65,269.0	0.0	0.0%
Designated General (DGF)	11,502.3	0.0	12,426.9	8,185.0	8,185.0	0.0	0.0%
Other Funds	55,555.7	0.7	56,995.8	57,883.7	57,883.7	0.0	0.0%
Federal Funds	56,836.2	100.6	62,020.9	62,139.1	62,139.1	0.0	0.0%