

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Commercial Fisheries							
Commercial Fisheries	0.0	0.0	43,056.8	0.0	0.0	0.0	0.0%
SE Region Fisheries Mgmt.	7,047.4	0.0	213.0	7,767.7	7,767.7	0.0	0.0%
Central Region Fisheries Mgmt.	8,441.6	76.7	250.1	8,631.3	8,631.3	0.0	0.0%
AYK Region Fisheries Mgmt.	6,104.2	0.0	181.8	6,608.6	6,608.6	0.0	0.0%
Westward Region Fisheries Mgr	8,547.5	0.9	215.8	8,121.2	8,121.2	0.0	0.0%
Headquarters Fisheries Mgmt.	9,496.4	0.0	205.9	9,672.5	9,672.5	0.0	0.0%
Comm Fish Special Projects	3,335.1	0.0	471.6	3,635.5	3,635.5	0.0	0.0%
RDU Total:	42,972.2	77.6	44,595.0	44,436.8	44,436.8	0.0	0.0%
Sport Fisheries							
Sport Fisheries	3,775.0	11.7	5,434.1	4,821.4	4,821.4	0.0	0.0%
RDU Total:	3,775.0	11.7	5,434.1	4,821.4	4,821.4	0.0	0.0%
Wildlife Conservation							
Wildlife Conservation	4,907.0	0.0	5,610.9	5,549.0	5,549.0	0.0	0.0%
WC Special Projects	912.9	0.0	945.7	946.5	946.5	0.0	0.0%
Hunter Ed Public Shooting Rang	0.0	0.0	284.8	284.8	284.8	0.0	0.0%
RDU Total:	5,819.9	0.0	6,841.4	6,780.3	6,780.3	0.0	0.0%
Administration and Support							
Commissioner's Office	771.0	0.0	785.3	793.6	793.6	0.0	0.0%
Administrative Services	2,465.7	0.6	2,748.5	2,748.1	2,748.1	0.0	0.0%
Boards and Advisory Committee	1,180.3	0.0	1,200.5	1,290.1	1,290.1	0.0	0.0%
State Subsistence	1,998.1	0.0	2,312.0	2,528.5	2,528.5	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	8,945.1	0.6	9,576.3	9,890.3	9,890.3	0.0	0.0%
Habitat							
Habitat	3,447.3	0.0	3,572.4	3,562.3	3,562.3	0.0	0.0%
RDU Total:	3,447.3	0.0	3,572.4	3,562.3	3,562.3	0.0	0.0%

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Commercial Fisheries Entry Commission							
Commercial Fish Entry Commis	3,840.3	0.0	3,908.2	3,962.9	3,962.9	0.0	0.0%
RDU Total:	3,840.3	0.0	3,908.2	3,962.9	3,962.9	0.0	0.0%
Unrestricted General (UGF):	57,297.5	89.9	61,500.5	65,269.0	65,269.0	0.0	0.0%
Designated General (DGF):	11,502.3	0.0	12,426.9	8,185.0	8,185.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	68,799.8	89.9	73,927.4	73,454.0	73,454.0	0.0	0.0%