

Delete: Statewide Facility Deferred Maintenance Projects **FY2011 Request:** **\$0**
Reference No: **AMD 45482**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **Contact:** Tom Lawson
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-5999
Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. This is an appropriation for statewide facility deferred maintenance projects including employee housing, storage/shop, and Kodiak warehouse/compound facilities. See allocations for project details. This project contributes to the department's mission by providing the department the means to complete deferred maintenance on its facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$1.9 million funded in SLA08, Chapter 29, Section 10, page 67, line 31. The department receives an annual capital appropriation for statewide facility maintenance, but it typically is for a few hundred thousand dollars and the department's deferred maintenance facility costs are in the millions.